PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	100	01	03	01	01	01	110101	2000	2,354,491.12	23,442.00	39,110.00	2,338,823.12	996,515.49	0.00	0.00	196,207.59	645,018.38	1,161,577.58	996,515.49	165,062.09	1,342,307.63	57.39
A00	100	01	03	01	01	01	110101	2100	48,000.00	5,280.00	14,509.00	38,771.00	12,804.05	0.00	0.00	4,000.00	0.00	14,771.00	12,804.05	1,966.95	25,966.95	66.98
A00	100	01	03	01	01	01	110101	2110	24,000.00	1,060.00	14,509.00	10,551.00	6,406.27	0.00	0.00	2,000.00	0.00	-1,449.00	6,406.27	-7,855.27	4,144.73	39.28
A00	100	01	03	01	01	01	110101	2111	24,000.00	0.00	14,509.00	9,491.00	2,357.52	0.00	0.00	2,000.00	0.00	-2,509.00	2,357.52	-4,866.52	7,133.48	75.16
A00	100	01	03	01	01	01	110101	2112	0.00	1,060.00	0.00	1,060.00	4,048.75	0.00	0.00	0.00	0.00	1,060.00	4,048.75	-2,988.75	-2,988.75	-281.96
A00	100	01	03	01	01	01	110101	2140	24,000.00	0.00	0.00	24,000.00	438.00	0.00	0.00	2,000.00	0.00	12,000.00	438.00	11,562.00	23,562.00	98.18
A00	100	01	03	01	01	01	110101	2141	24,000.00	0.00	0.00	24,000.00	438.00	0.00	0.00	2,000.00	0.00	12,000.00	438.00	11,562.00	23,562.00	98.18
A00	100	01	03	01	01	01	110101	2160	0.00	2,678.00	0.00	2,678.00	4,418.78	0.00	0.00	0.00	0.00	2,678.00	4,418.78	-1,740.78	-1,740.78	-65.00
A00	100	01	03	01	01	01	110101	2161	0.00	2,678.00	0.00	2,678.00	4,418.78	0.00	0.00	0.00	0.00	2,678.00	4,418.78	-1,740.78	-1,740.78	-65.00
A00	100	01	03	01	01	01	110101	2170	0.00	1,542.00	0.00	1,542.00	1,541.00	0.00	0.00	0.00	0.00	1,542.00	1,541.00	1.00	1.00	0.06
A00	100	01	03	01	01	01	110101	2171	0.00	1,542.00	0.00	1,542.00	1,541.00	0.00	0.00	0.00	0.00	1,542.00	1,541.00	1.00	1.00	0.06
A00	100	01	03	01	01	01	110101	2200	0.00	0.00	7,834.00	-7,834.00	36,035.20	0.00	0.00	0.00	0.00	-7,834.00	36,035.20	-43,869.20	-43,869.20	559.98
A00	100	01	03	01	01	01	110101	2210	0.00	0.00	7,834.00	-7,834.00	34,723.20	0.00	0.00	0.00	0.00	-7,834.00	34,723.20	-42,557.20	-42,557.20	543.24
A00	100	01	03	01	01	01	110101	2211	0.00	0.00	7,834.00	-7,834.00	34,723.20	0.00	0.00	0.00	0.00	-7,834.00	34,723.20	-42,557.20	-42,557.20	543.24
A00	100	01	03	01	01	01	110101	2230	0.00	0.00	0.00	0.00	1,312.00	0.00	0.00	0.00	0.00	0.00	1,312.00	-1,312.00	-1,312.00	?
A00	100	01	03	01	01	01	110101	2231	0.00	0.00	0.00	0.00	1,312.00	0.00	0.00	0.00	0.00	0.00	1,312.00	-1,312.00	-1,312.00	?
A00	100	01	03	01	01	01	110101	2400	0.00	1,395.00	0.00	1,395.00	561,161.61	0.00	0.00	0.00	558,983.61	1,395.00	561,161.61	-559,766.61	-559,766.61	-40,126.64
A00	100	01	03	01	01	01	110101	2490	0.00	1,395.00	0.00	1,395.00	561,161.61	0.00	0.00	0.00	558,983.61	1,395.00	561,161.61	-559,766.61	-559,766.61	-40,126.64
A00	100	01	03	01	01	01	110101	2491	0.00	1,395.00	0.00	1,395.00	561,161.61	0.00	0.00	0.00	558,983.61	1,395.00	561,161.61	-559,766.61	-559,766.61	-40,126.64
A00	100	01	03	01	01	01	110101	2600	2,306,491.12	0.00	16,767.00	2,289,724.12	365,381.08	0.00	0.00	192,207.59	86,034.77	1,136,478.58	365,381.08	771,097.50	1,924,343.04	84.04
A00	100	01	03	01	01	01	110101	2610	2,306,491.12	0.00	16,767.00	2,289,724.12	365,381.08	0.00	0.00	192,207.59	86,034.77	1,136,478.58	365,381.08	771,097.50	1,924,343.04	84.04
A00	100	01	03	01	01	01	110101	2611	2,306,491.12	0.00	16,767.00	2,289,724.12	365,381.08	0.00	0.00	192,207.59	86,034.77	1,136,478.58	365,381.08	771,097.50	1,924,343.04	84.04
A00	100	01	03	01	01	01	110101	2700	0.00	10,441.00	0.00	10,441.00	10,440.00	0.00	0.00	0.00	0.00	10,441.00	10,440.00	1.00	1.00	0.01
A00	100	01	03	01	01	01	110101	2750	0.00	10,441.00	0.00	10,441.00	10,440.00	0.00	0.00	0.00	0.00	10,441.00	10,440.00	1.00	1.00	0.01
A00	100	01	03	01	01	01	110101	2751	0.00	10,441.00	0.00	10,441.00	10,440.00	0.00	0.00	0.00	0.00	10,441.00	10,440.00	1.00	1.00	0.01
A00	100	01	03	01	01	01	110101	2900	0.00	6,326.00	0.00	6,326.00	10,693.55	0.00	0.00	0.00	0.00	6,326.00	10,693.55	-4,367.55	-4,367.55	-69.04
A00	100	01	03	01	01	01	110101	2940	0.00	1,415.00	0.00	1,415.00	1,413.00	0.00	0.00	0.00	0.00	1,415.00	1,413.00	2.00	2.00	0.14
A00	100	01	03	01	01	01	110101	2941	0.00	1,415.00	0.00	1,415.00	1,413.00	0.00	0.00	0.00	0.00	1,415.00	1,413.00	2.00	2.00	0.14
A00	100	01	03	01	01	01	110101	2960	0.00	4,911.00	0.00	4,911.00	9,280.55	0.00	0.00	0.00	0.00	4,911.00	9,280.55	-4,369.55	-4,369.55	-88.97
A00	100	01	03	01	01	01	110101	2961	0.00	4,911.00	0.00	4,911.00	9,280.55	0.00	0.00	0.00	0.00	4,911.00	9,280.55	-4,369.55	-4,369.55	-88.97
A00	100	01	03	01	01	01	110101	3000	1,305,500.00	5,950.00	5,950.00	1,305,500.00	501,178.72	-300,000.00	0.00	95,000.00	0.00	535,500.00	201,178.72	334,321.28	1,104,321.28	84.59
A00	100	01	03	01	01	01	110101	3300	0.00	680.00	0.00	680.00	675.00	0.00	0.00	0.00	0.00	680.00	675.00	5.00	5.00	0.74
A00	100	01	03	01	01	01	110101	3360	0.00	680.00	0.00	680.00	675.00	0.00	0.00	0.00	0.00	680.00	675.00	5.00	5.00	0.74
A00	100	01	03	01	01	01	110101	3361	0.00	680.00	0.00	680.00	675.00	0.00	0.00	0.00	0.00	680.00	675.00	5.00	5.00	0.74
A00	100	01	03	01	01	01	110101	3500	100,000.00	0.00	680.00	99,320.00	10,039.40	0.00	0.00	25,000.00	0.00	49,320.00	10,039.40	39,280.60	89,280.60	89.89

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	100	01	03	01	01	01	110101	3530	0.00	0.00	0.00	0.00	999.00	0.00	0.00	0.00	0.00	0.00	999.00	-999.00	-999.00	?
A00	100	01	03	01	01	01	110101	3531	0.00	0.00	0.00	0.00	999.00	0.00	0.00	0.00	0.00	0.00	999.00	-999.00	-999.00	?
A00	100	01	03	01	01	01	110101	3550	100,000.00	0.00	680.00	99,320.00	7,056.80	0.00	0.00	25,000.00	0.00	49,320.00	7,056.80	42,263.20	92,263.20	92.89
A00	100	01	03	01	01	01	110101	3551	100,000.00	0.00	680.00	99,320.00	7,056.80	0.00	0.00	25,000.00	0.00	49,320.00	7,056.80	42,263.20	92,263.20	92.89
A00	100	01	03	01	01	01	110101	3580	0.00	0.00	0.00	0.00	1,983.60	0.00	0.00	0.00	0.00	0.00	1,983.60	-1,983.60	-1,983.60	?
A00	100	01	03	01	01	01	110101	3581	0.00	0.00	0.00	0.00	1,983.60	0.00	0.00	0.00	0.00	0.00	1,983.60	-1,983.60	-1,983.60	?
A00	100	01	03	01	01	01	110101	3700	240,000.00	0.00	5,270.00	234,730.00	41,977.38	0.00	0.00	20,000.00	0.00	114,730.00	41,977.38	72,752.62	192,752.62	82.12
A00	100	01	03	01	01	01	110101	3720	0.00	0.00	0.00	0.00	6,130.00	0.00	0.00	0.00	0.00	0.00	6,130.00	-6,130.00	-6,130.00	?
A00	100	01	03	01	01	01	110101	3721	0.00	0.00	0.00	0.00	6,130.00	0.00	0.00	0.00	0.00	0.00	6,130.00	-6,130.00	-6,130.00	?
A00	100	01	03	01	01	01	110101	3750	240,000.00	0.00	5,270.00	234,730.00	35,847.38	0.00	0.00	20,000.00	0.00	114,730.00	35,847.38	78,882.62	198,882.62	84.73
A00	100	01	03	01	01	01	110101	3751	240,000.00	0.00	5,270.00	234,730.00	35,847.38	0.00	0.00	20,000.00	0.00	114,730.00	35,847.38	78,882.62	198,882.62	84.73
A00	100	01	03	01	01	01	110101	3800	965,500.00	0.00	0.00	965,500.00	442,531.25	-300,000.00	0.00	50,000.00	0.00	365,500.00	142,531.25	222,968.75	822,968.75	85.24
A00	100	01	03	01	01	01	110101	3820	965,500.00	0.00	0.00	965,500.00	442,531.25	-300,000.00	0.00	50,000.00	0.00	365,500.00	142,531.25	222,968.75	822,968.75	85.24
A00	100	01	03	01	01	01	110101	3821	730,000.00	0.00	0.00	730,000.00	113,067.25	0.00	0.00	50,000.00	0.00	230,000.00	113,067.25	116,932.75	616,932.75	84.51
A00	100	01	03	01	01	01	110101	3822	235,500.00	0.00	0.00	235,500.00	329,464.00	-300,000.00	0.00	0.00	0.00	135,500.00	29,464.00	106,036.00	206,036.00	87.49
A00	100	01	03	01	01	01	110101	3900	0.00	5,270.00	0.00	5,270.00	5,955.69	0.00	0.00	0.00	0.00	5,270.00	5,955.69	-685.69	-685.69	-13.01
A00	100	01	03	01	01	01	110101	3990	0.00	5,270.00	0.00	5,270.00	5,955.69	0.00	0.00	0.00	0.00	5,270.00	5,955.69	-685.69	-685.69	-13.01
A00	100	01	03	01	01	01	110101	3992	0.00	5,270.00	0.00	5,270.00	5,955.69	0.00	0.00	0.00	0.00	5,270.00	5,955.69	-685.69	-685.69	-13.01
A00	100	01	03	01	01	01	110101	4000	1,080,000.00	0.00	0.00	1,080,000.00	3,139,700.73	0.00	0.00	90,000.00	98,000.00	540,000.00	3,139,700.73	-2,599,700.73	-2,059,700.73	-190.71
A00	100	01	03	01	01	01	110101	4400	1,080,000.00	0.00	0.00	1,080,000.00	3,139,700.73	0.00	0.00	90,000.00	98,000.00	540,000.00	3,139,700.73	-2,599,700.73	-2,059,700.73	-190.71
A00	100	01	03	01	01	01	110101	4410	1,080,000.00	0.00	0.00	1,080,000.00	3,139,700.73	0.00	0.00	90,000.00	98,000.00	540,000.00	3,139,700.73	-2,599,700.73	-2,059,700.73	-190.71
A00	100	01	03	01	01	01	110101	4411	1,080,000.00	0.00	0.00	1,080,000.00	3,139,700.73	0.00	0.00	90,000.00	98,000.00	540,000.00	3,139,700.73	-2,599,700.73	-2,059,700.73	-190.71
A00	100	01	03	01	01	01	110101	5000	488,120.61	0.00	0.00	488,120.61	626,365.20	0.00	0.00	0.00	0.00	488,120.61	626,365.20	-138,244.59	-138,244.59	-28.32
A00	100	01	03	01	01	01	110101	5100	35,000.00	0.00	0.00	35,000.00	626,365.20	0.00	0.00	0.00	0.00	35,000.00	626,365.20	-591,365.20	-591,365.20	-1,689.61
A00	100	01	03	01	01	01	110101	5110	0.00	0.00	0.00	0.00	626,365.20	0.00	0.00	0.00	0.00	0.00	626,365.20	-626,365.20	-626,365.20	?
A00	100	01	03	01	01	01	110101	5111	0.00	0.00	0.00	0.00	626,365.20	0.00	0.00	0.00	0.00	0.00	626,365.20	-626,365.20	-626,365.20	?
A00	100	01	03	01	01	01	110101	5150	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	35,000.00	35,000.00	100.00
A00	100	01	03	01	01	01	110101	5151	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	35,000.00	35,000.00	100.00
A00	100	01	03	01	01	01	110101	5400	453,120.61	0.00	0.00	453,120.61	0.00	0.00	0.00	0.00	0.00	453,120.61	0.00	453,120.61	453,120.61	100.00
A00	100	01	03	01	01	01	110101	5410	453,120.61	0.00	0.00	453,120.61	0.00	0.00	0.00	0.00	0.00	453,120.61	0.00	453,120.61	453,120.61	100.00
A00	100	01	03	01	01	01	110101	5411	453,120.61	0.00	0.00	453,120.61	0.00	0.00	0.00	0.00	0.00	453,120.61	0.00	453,120.61	453,120.61	100.00
A00	100	01	03	01	01	01	150101	1000	6,468,814.56	0.00	0.00	6,468,814.56	3,811,333.63	0.00	0.00	539,067.88	580,068.92	3,234,407.28	3,811,333.63	-576,926.35	2,657,480.93	41.08
A00	100	01	03	01	01	01	150101	1100	3,845,214.96	0.00	0.00	3,845,214.96	2,817,144.31	0.00	0.00	320,434.58	443,197.70	1,922,607.48	2,817,144.31	-894,536.83	1,028,070.65	26.74
A00	100	01	03	01	01	01	150101	1110	1,146,569.04	0.00	0.00	1,146,569.04	573,284.52	0.00	0.00	95,547.42	95,547.42	573,284.52	573,284.52	0.00	573,284.52	50.00
A00	100	01	03	01	01	01	150101	1111	1,146,569.04	0.00	0.00	1,146,569.04	573,284.52	0.00	0.00	95,547.42	95,547.42	573,284.52	573,284.52	0.00	573,284.52	50.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	100	01	03	01	01	01	150101	1130	2,698,645.92	0.00	0.00	2,698,645.92	2,243,859.79	0.00	0.00	224,887.16	347,650.28	1,349,322.96	2,243,859.79	-894,536.83	454,786.13	16.85
A00	100	01	03	01	01	01	150101	1131	2,698,645.92	0.00	0.00	2,698,645.92	2,243,859.79	0.00	0.00	224,887.16	347,650.28	1,349,322.96	2,243,859.79	-894,536.83	454,786.13	16.85
A00	100	01	03	01	01	01	150101	1300	1,811,017.44	0.00	0.00	1,811,017.44	849,214.59	0.00	0.00	150,918.12	135,871.22	905,508.72	849,214.59	56,294.13	961,802.85	53.11
A00	100	01	03	01	01	01	150101	1310	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	-2,400.00	-2,400.00	?
A00	100	01	03	01	01	01	150101	1311	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	-2,400.00	-2,400.00	?
A00	100	01	03	01	01	01	150101	1320	515,946.24	0.00	0.00	515,946.24	9,462.39	0.00	0.00	42,995.52	0.00	257,973.12	9,462.39	248,510.73	506,483.85	98.17
A00	100	01	03	01	01	01	150101	1321	64,594.08	0.00	0.00	64,594.08	9,462.39	0.00	0.00	5,382.84	0.00	32,297.04	9,462.39	22,834.65	55,131.69	85.35
A00	100	01	03	01	01	01	150101	1322	451,352.16	0.00	0.00	451,352.16	0.00	0.00	0.00	37,612.68	0.00	225,676.08	0.00	225,676.08	451,352.16	100.00
A00	100	01	03	01	01	01	150101	1340	1,295,071.20	0.00	0.00	1,295,071.20	837,352.20	0.00	0.00	107,922.60	135,871.22	647,535.60	837,352.20	-189,816.60	457,719.00	35.34
A00	100	01	03	01	01	01	150101	1341	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,000.00	0.00	18,000.00	0.00	18,000.00	36,000.00	100.00
A00	100	01	03	01	01	01	150101	1345	1,259,071.20	0.00	0.00	1,259,071.20	837,352.20	0.00	0.00	104,922.60	135,871.22	629,535.60	837,352.20	-207,816.60	421,719.00	33.49
A00	100	01	03	01	01	01	150101	1400	797,282.16	0.00	0.00	797,282.16	130,049.11	0.00	0.00	66,440.18	0.00	398,641.08	130,049.11	268,591.97	667,233.05	83.69
A00	100	01	03	01	01	01	150101	1410	797,282.16	0.00	0.00	797,282.16	130,049.11	0.00	0.00	66,440.18	0.00	398,641.08	130,049.11	268,591.97	667,233.05	83.69
A00	100	01	03	01	01	01	150101	1412	395,771.76	0.00	0.00	395,771.76	52,975.89	0.00	0.00	32,980.98	0.00	197,885.88	52,975.89	144,909.99	342,795.87	86.61
A00	100	01	03	01	01	01	150101	1413	293,662.56	0.00	0.00	293,662.56	37,724.64	0.00	0.00	24,471.88	0.00	146,831.28	37,724.64	109,106.64	255,937.92	87.15
A00	100	01	03	01	01	01	150101	1414	73,217.76	0.00	0.00	73,217.76	9,223.43	0.00	0.00	6,101.48	0.00	36,608.88	9,223.43	27,385.45	63,994.33	87.40
A00	100	01	03	01	01	01	150101	1415	34,630.08	0.00	0.00	34,630.08	4,481.59	0.00	0.00	2,885.84	0.00	17,315.04	4,481.59	12,833.45	30,148.49	87.06
A00	100	01	03	01	01	01	150101	1416	0.00	0.00	0.00	0.00	25,643.56	0.00	0.00	0.00	0.00	0.00	25,643.56	-25,643.56	-25,643.56	?
A00	100	01	03	01	01	01	150101	1500	15,300.00	0.00	0.00	15,300.00	14,925.62	0.00	0.00	1,275.00	1,000.00	7,650.00	14,925.62	-7,275.62	374.38	2.45
A00	100	01	03	01	01	01	150101	1540	15,300.00	0.00	0.00	15,300.00	12,525.62	0.00	0.00	1,275.00	1,000.00	7,650.00	12,525.62	-4,875.62	2,774.38	18.13
A00	100	01	03	01	01	01	150101	1542	0.00	0.00	0.00	0.00	8,110.62	0.00	0.00	0.00	0.00	0.00	8,110.62	-8,110.62	-8,110.62	?
A00	100	01	03	01	01	01	150101	1546	15,300.00	0.00	0.00	15,300.00	4,415.00	0.00	0.00	1,275.00	1,000.00	7,650.00	4,415.00	3,235.00	10,885.00	71.14
A00	100	01	03	01	01	01	150101	1590	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	-2,400.00	-2,400.00	?
A00	100	01	03	01	01	01	150101	1595	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	-2,400.00	-2,400.00	?
A00	103	01	08	03	01	03	110101	2000	50,000.00	7,520.00	7,520.00	50,000.00	7,515.00	0.00	0.00	1,000.00	0.00	35,000.00	7,515.00	27,485.00	42,485.00	84.97
A00	103	01	08	03	01	03	110101	2100	0.00	7,520.00	0.00	7,520.00	7,515.00	0.00	0.00	0.00	0.00	7,520.00	7,515.00	5.00	5.00	0.07
A00	103	01	08	03	01	03	110101	2180	0.00	7,520.00	0.00	7,520.00	7,515.00	0.00	0.00	0.00	0.00	7,520.00	7,515.00	5.00	5.00	0.07
A00	103	01	08	03	01	03	110101	2181	0.00	7,520.00	0.00	7,520.00	7,515.00	0.00	0.00	0.00	0.00	7,520.00	7,515.00	5.00	5.00	0.07
A00	103	01	08	03	01	03	110101	2400	12,000.00	0.00	7,520.00	4,480.00	0.00	0.00	0.00	1,000.00	0.00	-1,520.00	0.00	-1,520.00	4,480.00	100.00
A00	103	01	08	03	01	03	110101	2460	12,000.00	0.00	7,520.00	4,480.00	0.00	0.00	0.00	1,000.00	0.00	-1,520.00	0.00	-1,520.00	4,480.00	100.00
A00	103	01	08	03	01	03	110101	2461	12,000.00	0.00	7,520.00	4,480.00	0.00	0.00	0.00	1,000.00	0.00	-1,520.00	0.00	-1,520.00	4,480.00	100.00
A00	103	01	08	03	01	03	110101	2700	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	100.00
A00	103	01	08	03	01	03	110101	2710	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	100.00
A00	103	01	08	03	01	03	110101	2711	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	100.00
A00	103	01	08	03	01	03	110101	2900	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00	18,000.00	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	103	01	08	03	01	03	110101	2940	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00	18,000.00	100.00
A00	103	01	08	03	01	03	110101	2941	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00	18,000.00	100.00
A00	103	01	08	03	01	03	110101	3000	573,600.00	32,891.00	32,891.00	573,600.00	220,437.27	0.00	0.00	32,300.00	187,546.64	211,800.00	220,437.27	-8,637.27	353,162.73	61.57
A00	103	01	08	03	01	03	110101	3100	111,600.00	0.00	32,891.00	78,709.00	0.00	0.00	0.00	9,300.00	0.00	22,909.00	0.00	22,909.00	78,709.00	100.00
A00	103	01	08	03	01	03	110101	3170	111,600.00	0.00	32,891.00	78,709.00	0.00	0.00	0.00	9,300.00	0.00	22,909.00	0.00	22,909.00	78,709.00	100.00
A00	103	01	08	03	01	03	110101	3171	111,600.00	0.00	32,891.00	78,709.00	0.00	0.00	0.00	9,300.00	0.00	22,909.00	0.00	22,909.00	78,709.00	100.00
A00	103	01	08	03	01	03	110101	3300	0.00	32,891.00	0.00	32,891.00	50,157.23	0.00	0.00	0.00	17,266.60	32,891.00	50,157.23	-17,266.23	-17,266.23	-52.50
A00	103	01	08	03	01	03	110101	3330	0.00	32,891.00	0.00	32,891.00	32,890.63	0.00	0.00	0.00	0.00	32,891.00	32,890.63	0.37	0.37	0.00
A00	103	01	08	03	01	03	110101	3331	0.00	32,891.00	0.00	32,891.00	32,890.63	0.00	0.00	0.00	0.00	32,891.00	32,890.63	0.37	0.37	0.00
A00	103	01	08	03	01	03	110101	3360	0.00	0.00	0.00	0.00	17,266.60	0.00	0.00	0.00	17,266.60	0.00	17,266.60	-17,266.60	-17,266.60	?
A00	103	01	08	03	01	03	110101	3362	0.00	0.00	0.00	0.00	17,266.60	0.00	0.00	0.00	17,266.60	0.00	17,266.60	-17,266.60	-17,266.60	?
A00	103	01	08	03	01	03	110101	3500	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	3,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
A00	103	01	08	03	01	03	110101	3530	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	3,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
A00	103	01	08	03	01	03	110101	3531	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	3,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
A00	103	01	08	03	01	03	110101	3600	240,000.00	0.00	0.00	240,000.00	170,280.04	0.00	0.00	20,000.00	170,280.04	120,000.00	170,280.04	-50,280.04	69,719.96	29.05
A00	103	01	08	03	01	03	110101	3610	240,000.00	0.00	0.00	240,000.00	170,280.04	0.00	0.00	20,000.00	170,280.04	120,000.00	170,280.04	-50,280.04	69,719.96	29.05
A00	103	01	08	03	01	03	110101	3611	240,000.00	0.00	0.00	240,000.00	170,280.04	0.00	0.00	20,000.00	170,280.04	120,000.00	170,280.04	-50,280.04	69,719.96	29.05
A00	103	01	08	03	01	03	110101	3800	210,000.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	210,000.00	100.00
A00	103	01	08	03	01	03	110101	3820	210,000.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	210,000.00	100.00
A00	103	01	08	03	01	03	110101	3822	210,000.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	210,000.00	100.00
A00	103	01	08	03	01	03	150101	1000	2,245,959.24	0.00	0.00	2,245,959.24	921,518.80	0.00	0.00	187,163.27	129,242.54	1,122,979.62	921,518.80	201,460.82	1,324,440.44	58.97
A00	103	01	08	03	01	03	150101	1100	1,258,144.08	0.00	0.00	1,258,144.08	628,499.83	0.00	0.00	104,845.34	89,071.40	629,072.04	628,499.83	572.21	629,644.25	50.05
A00	103	01	08	03	01	03	150101	1130	1,258,144.08	0.00	0.00	1,258,144.08	628,499.83	0.00	0.00	104,845.34	89,071.40	629,072.04	628,499.83	572.21	629,644.25	50.05
A00	103	01	08	03	01	03	150101	1131	1,258,144.08	0.00	0.00	1,258,144.08	628,499.83	0.00	0.00	104,845.34	89,071.40	629,072.04	628,499.83	572.21	629,644.25	50.05
A00	103	01	08	03	01	03	150101	1300	637,252.44	0.00	0.00	637,252.44	255,704.84	0.00	0.00	53,104.37	40,171.14	318,626.22	255,704.84	62,921.38	381,547.60	59.87
A00	103	01	08	03	01	03	150101	1320	155,198.76	0.00	0.00	155,198.76	0.00	0.00	0.00	12,933.23	0.00	77,599.38	0.00	77,599.38	155,198.76	100.00
A00	103	01	08	03	01	03	150101	1321	17,244.36	0.00	0.00	17,244.36	0.00	0.00	0.00	1,437.03	0.00	8,622.18	0.00	8,622.18	17,244.36	100.00
A00	103	01	08	03	01	03	150101	1322	137,954.40	0.00	0.00	137,954.40	0.00	0.00	0.00	11,496.20	0.00	68,977.20	0.00	68,977.20	137,954.40	100.00
A00	103	01	08	03	01	03	150101	1340	482,053.68	0.00	0.00	482,053.68	255,704.84	0.00	0.00	40,171.14	40,171.14	241,026.84	255,704.84	-14,678.00	226,348.84	46.96
A00	103	01	08	03	01	03	150101	1345	482,053.68	0.00	0.00	482,053.68	255,704.84	0.00	0.00	40,171.14	40,171.14	241,026.84	255,704.84	-14,678.00	226,348.84	46.96
A00	103	01	08	03	01	03	150101	1400	350,562.72	0.00	0.00	350,562.72	37,314.13	0.00	0.00	29,213.56	0.00	175,281.36	37,314.13	137,967.23	313,248.59	89.36
A00	103	01	08	03	01	03	150101	1410	350,562.72	0.00	0.00	350,562.72	37,314.13	0.00	0.00	29,213.56	0.00	175,281.36	37,314.13	137,967.23	313,248.59	89.36
A00	103	01	08	03	01	03	150101	1412	174,019.80	0.00	0.00	174,019.80	15,340.69	0.00	0.00	14,501.65	0.00	87,009.90	15,340.69	71,669.21	158,679.11	91.18
A00	103	01	08	03	01	03	150101	1413	129,122.64	0.00	0.00	129,122.64	10,541.32	0.00	0.00	10,760.22	0.00	64,561.32	10,541.32	54,020.00	118,581.32	91.84
A00	103	01	08	03	01	03	150101	1414	32,193.60	0.00	0.00	32,193.60	2,445.91	0.00	0.00	2,682.80	0.00	16,096.80	2,445.91	13,650.89	29,747.69	92.40

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	103	01	08	03	01	03	150101	1415	15,226.68	0.00	0.00	15,226.68	1,276.01	0.00	0.00	1,268.89	0.00	7,613.34	1,276.01	6,337.33	13,950.67	91.62
A00	103	01	08	03	01	03	150101	1416	0.00	0.00	0.00	0.00	7,710.20	0.00	0.00	0.00	0.00	0.00	7,710.20	-7,710.20	-7,710.20	?
A00	122	01	08	04	01	01	150101	1000	547,847.55	0.00	0.00	547,847.55	241,085.54	0.00	0.00	45,653.96	36,279.74	273,923.79	241,085.54	32,838.25	306,762.01	55.99
A00	122	01	08	04	01	01	150101	1100	200,953.68	0.00	0.00	200,953.68	136,959.40	0.00	0.00	16,746.14	16,746.22	100,476.84	136,959.40	-36,482.56	63,994.28	31.85
A00	122	01	08	04	01	01	150101	1130	200,953.68	0.00	0.00	200,953.68	136,959.40	0.00	0.00	16,746.14	16,746.22	100,476.84	136,959.40	-36,482.56	63,994.28	31.85
A00	122	01	08	04	01	01	150101	1131	200,953.68	0.00	0.00	200,953.68	136,959.40	0.00	0.00	16,746.14	16,746.22	100,476.84	136,959.40	-36,482.56	63,994.28	31.85
A00	122	01	08	04	01	01	150101	1300	259,190.88	0.00	0.00	259,190.88	94,682.76	0.00	0.00	21,599.24	19,533.52	129,595.44	94,682.76	34,912.68	164,508.12	63.47
A00	122	01	08	04	01	01	150101	1320	24,788.64	0.00	0.00	24,788.64	0.00	0.00	0.00	2,065.72	0.00	12,394.32	0.00	12,394.32	24,788.64	100.00
A00	122	01	08	04	01	01	150101	1321	2,754.24	0.00	0.00	2,754.24	0.00	0.00	0.00	229.52	0.00	1,377.12	0.00	1,377.12	2,754.24	100.00
A00	122	01	08	04	01	01	150101	1322	22,034.40	0.00	0.00	22,034.40	0.00	0.00	0.00	1,836.20	0.00	11,017.20	0.00	11,017.20	22,034.40	100.00
A00	122	01	08	04	01	01	150101	1340	234,402.24	0.00	0.00	234,402.24	94,682.76	0.00	0.00	19,533.52	19,533.52	117,201.12	94,682.76	22,518.36	139,719.48	59.61
A00	122	01	08	04	01	01	150101	1345	234,402.24	0.00	0.00	234,402.24	94,682.76	0.00	0.00	19,533.52	19,533.52	117,201.12	94,682.76	22,518.36	139,719.48	59.61
A00	122	01	08	04	01	01	150101	1400	87,702.99	0.00	0.00	87,702.99	9,443.38	0.00	0.00	7,308.58	0.00	43,851.51	9,443.38	34,408.13	78,259.61	89.23
A00	122	01	08	04	01	01	150101	1410	87,702.99	0.00	0.00	87,702.99	9,443.38	0.00	0.00	7,308.58	0.00	43,851.51	9,443.38	34,408.13	78,259.61	89.23
A00	122	01	08	04	01	01	150101	1412	43,535.64	0.00	0.00	43,535.64	3,630.89	0.00	0.00	3,627.97	0.00	21,767.82	3,630.89	18,136.93	39,904.75	91.66
A00	122	01	08	04	01	01	150101	1413	32,303.40	0.00	0.00	32,303.40	2,594.65	0.00	0.00	2,691.95	0.00	16,151.70	2,594.65	13,557.05	29,708.75	91.97
A00	122	01	08	04	01	01	150101	1414	8,054.19	0.00	0.00	8,054.19	464.60	0.00	0.00	671.18	0.00	4,027.11	464.60	3,562.51	7,589.59	94.23
A00	122	01	08	04	01	01	150101	1415	3,809.76	0.00	0.00	3,809.76	338.90	0.00	0.00	317.48	0.00	1,904.88	338.90	1,565.98	3,470.86	91.10
A00	122	01	08	04	01	01	150101	1416	0.00	0.00	0.00	0.00	2,414.34	0.00	0.00	0.00	0.00	0.00	2,414.34	-2,414.34	-2,414.34	?
A00	137	01	05	02	06	08	150101	1000	1,208,499.84	0.00	0.00	1,208,499.84	473,497.29	0.00	0.00	100,708.32	76,955.70	604,249.92	473,497.29	130,752.63	735,002.55	60.82
A00	137	01	05	02	06	08	150101	1100	656,629.08	0.00	0.00	656,629.08	328,314.48	0.00	0.00	54,719.09	54,719.08	328,314.54	328,314.48	0.06	328,314.60	50.00
A00	137	01	05	02	06	08	150101	1130	656,629.08	0.00	0.00	656,629.08	328,314.48	0.00	0.00	54,719.09	54,719.08	328,314.54	328,314.48	0.06	328,314.60	50.00
A00	137	01	05	02	06	08	150101	1131	656,629.08	0.00	0.00	656,629.08	328,314.48	0.00	0.00	54,719.09	54,719.08	328,314.54	328,314.48	0.06	328,314.60	50.00
A00	137	01	05	02	06	08	150101	1300	365,838.12	0.00	0.00	365,838.12	128,909.42	0.00	0.00	30,486.51	22,236.62	182,919.06	128,909.42	54,009.64	236,928.70	64.76
A00	137	01	05	02	06	08	150101	1320	80,998.68	0.00	0.00	80,998.68	0.00	0.00	0.00	6,749.89	0.00	40,499.34	0.00	40,499.34	80,998.68	100.00
A00	137	01	05	02	06	08	150101	1321	8,999.88	0.00	0.00	8,999.88	0.00	0.00	0.00	749.99	0.00	4,499.94	0.00	4,499.94	8,999.88	100.00
A00	137	01	05	02	06	08	150101	1322	71,998.80	0.00	0.00	71,998.80	0.00	0.00	0.00	5,999.90	0.00	35,999.40	0.00	35,999.40	71,998.80	100.00
A00	137	01	05	02	06	08	150101	1340	284,839.44	0.00	0.00	284,839.44	128,909.42	0.00	0.00	23,736.62	22,236.62	142,419.72	128,909.42	13,510.30	155,930.02	54.74
A00	137	01	05	02	06	08	150101	1341	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	1,500.00	0.00	9,000.00	0.00	9,000.00	18,000.00	100.00
A00	137	01	05	02	06	08	150101	1345	266,839.44	0.00	0.00	266,839.44	128,909.42	0.00	0.00	22,236.62	22,236.62	133,419.72	128,909.42	4,510.30	137,930.02	51.69
A00	137	01	05	02	06	08	150101	1400	186,032.64	0.00	0.00	186,032.64	16,273.39	0.00	0.00	15,502.72	0.00	93,016.32	16,273.39	76,742.93	169,759.25	91.25
A00	137	01	05	02	06	08	150101	1410	186,032.64	0.00	0.00	186,032.64	16,273.39	0.00	0.00	15,502.72	0.00	93,016.32	16,273.39	76,742.93	169,759.25	91.25
A00	137	01	05	02	06	08	150101	1412	92,346.84	0.00	0.00	92,346.84	6,576.37	0.00	0.00	7,695.57	0.00	46,173.42	6,576.37	39,597.05	85,770.47	92.88
A00	137	01	05	02	06	08	150101	1413	68,521.32	0.00	0.00	68,521.32	4,780.20	0.00	0.00	5,710.11	0.00	34,260.66	4,780.20	29,480.46	63,741.12	93.02
A00	137	01	05	02	06	08	150101	1414	17,084.16	0.00	0.00	17,084.16	1,009.52	0.00	0.00	1,423.68	0.00	8,542.08	1,009.52	7,532.56	16,074.64	94.09

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	137	01	05	02	06	08	150101	1415	8,080.32	0.00	0.00	8,080.32	596.63	0.00	0.00	673.36	0.00	4,040.16	596.63	3,443.53	7,483.69	92.62
A00	137	01	05	02	06	08	150101	1416	0.00	0.00	0.00	0.00	3,310.67	0.00	0.00	0.00	0.00	0.00	3,310.67	-3,310.67	-3,310.67	?
A00	159	01	07	04	01	01	110101	3000	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00	0.00	12,600.00	-12,600.00	-12,600.00	?
A00	159	01	07	04	01	01	110101	3300	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00	0.00	12,600.00	-12,600.00	-12,600.00	?
A00	159	01	07	04	01	01	110101	3340	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00	0.00	12,600.00	-12,600.00	-12,600.00	?
A00	159	01	07	04	01	01	110101	3341	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00	0.00	12,600.00	-12,600.00	-12,600.00	?
A00	159	01	07	04	01	01	110101	5000	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	30,000.00	100.00
A00	159	01	07	04	01	01	110101	5100	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	30,000.00	100.00
A00	159	01	07	04	01	01	110101	5110	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	100.00
A00	159	01	07	04	01	01	110101	5111	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	100.00
A00	159	01	07	04	01	01	110101	5150	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	100.00
A00	159	01	07	04	01	01	110101	5151	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	100.00
A00	159	01	07	04	01	01	150101	1000	843,977.64	0.00	0.00	843,977.64	407,418.63	0.00	0.00	70,331.47	56,039.30	421,988.82	407,418.63	14,570.19	436,559.01	51.73
A00	159	01	07	04	01	01	150101	1100	520,673.88	0.00	0.00	520,673.88	292,489.78	0.00	0.00	43,389.49	46,368.74	260,336.94	292,489.78	-32,152.84	228,184.10	43.82
A00	159	01	07	04	01	01	150101	1130	520,673.88	0.00	0.00	520,673.88	292,489.78	0.00	0.00	43,389.49	46,368.74	260,336.94	292,489.78	-32,152.84	228,184.10	43.82
A00	159	01	07	04	01	01	150101	1131	520,673.88	0.00	0.00	520,673.88	292,489.78	0.00	0.00	43,389.49	46,368.74	260,336.94	292,489.78	-32,152.84	228,184.10	43.82
A00	159	01	07	04	01	01	150101	1300	189,457.56	0.00	0.00	189,457.56	91,059.94	0.00	0.00	15,788.13	9,170.56	94,728.78	91,059.94	3,668.84	98,397.62	51.94
A00	159	01	07	04	01	01	150101	1310	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	450.00	-450.00	-450.00	?
A00	159	01	07	04	01	01	150101	1311	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	450.00	-450.00	-450.00	?
A00	159	01	07	04	01	01	150101	1320	81,210.84	0.00	0.00	81,210.84	3,234.84	0.00	0.00	6,767.57	0.00	40,605.42	3,234.84	37,370.58	77,976.00	96.02
A00	159	01	07	04	01	01	150101	1321	11,988.72	0.00	0.00	11,988.72	3,234.84	0.00	0.00	999.06	0.00	5,994.36	3,234.84	2,759.52	8,753.88	73.02
A00	159	01	07	04	01	01	150101	1322	69,222.12	0.00	0.00	69,222.12	0.00	0.00	0.00	5,768.51	0.00	34,611.06	0.00	34,611.06	69,222.12	100.00
A00	159	01	07	04	01	01	150101	1340	108,246.72	0.00	0.00	108,246.72	87,375.10	0.00	0.00	9,020.56	9,170.56	54,123.36	87,375.10	-33,251.74	20,871.62	19.28
A00	159	01	07	04	01	01	150101	1345	108,246.72	0.00	0.00	108,246.72	87,375.10	0.00	0.00	9,020.56	9,170.56	54,123.36	87,375.10	-33,251.74	20,871.62	19.28
A00	159	01	07	04	01	01	150101	1400	126,696.24	0.00	0.00	126,696.24	18,178.19	0.00	0.00	10,558.02	0.00	63,348.12	18,178.19	45,169.93	108,518.05	85.65
A00	159	01	07	04	01	01	150101	1410	126,696.24	0.00	0.00	126,696.24	18,178.19	0.00	0.00	10,558.02	0.00	63,348.12	18,178.19	45,169.93	108,518.05	85.65
A00	159	01	07	04	01	01	150101	1412	62,892.12	0.00	0.00	62,892.12	7,238.43	0.00	0.00	5,241.01	0.00	31,446.06	7,238.43	24,207.63	55,653.69	88.49
A00	159	01	07	04	01	01	150101	1413	46,665.96	0.00	0.00	46,665.96	5,271.44	0.00	0.00	3,888.83	0.00	23,332.98	5,271.44	18,061.54	41,394.52	88.70
A00	159	01	07	04	01	01	150101	1414	11,635.08	0.00	0.00	11,635.08	1,131.99	0.00	0.00	969.59	0.00	5,817.54	1,131.99	4,685.55	10,503.09	90.27
A00	159	01	07	04	01	01	150101	1415	5,503.08	0.00	0.00	5,503.08	654.56	0.00	0.00	458.59	0.00	2,751.54	654.56	2,096.98	4,848.52	88.11
A00	159	01	07	04	01	01	150101	1416	0.00	0.00	0.00	0.00	3,881.77	0.00	0.00	0.00	0.00	0.00	3,881.77	-3,881.77	-3,881.77	?
A00	159	01	07	04	01	01	150101	1500	7,149.96	0.00	0.00	7,149.96	5,690.72	0.00	0.00	595.83	500.00	3,574.98	5,690.72	-2,115.74	1,459.24	20.41
A00	159	01	07	04	01	01	150101	1540	7,149.96	0.00	0.00	7,149.96	4,490.72	0.00	0.00	595.83	500.00	3,574.98	4,490.72	-915.74	2,659.24	37.19
A00	159	01	07	04	01	01	150101	1542	0.00	0.00	0.00	0.00	2,772.72	0.00	0.00	0.00	0.00	0.00	2,772.72	-2,772.72	-2,772.72	?
A00	159	01	07	04	01	01	150101	1546	7,149.96	0.00	0.00	7,149.96	1,718.00	0.00	0.00	595.83	500.00	3,574.98	1,718.00	1,856.98	5,431.96	75.97

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	159	01	07	04	01	01	150101	1590	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	-1,200.00	-1,200.00	?
A00	159	01	07	04	01	01	150101	1595	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	-1,200.00	-1,200.00	?
B00	114	01	03	01	01	03	110101	2000	93,000.00	2,376.00	2,376.00	93,000.00	34,905.65	0.00	0.00	9,300.00	10,000.00	37,200.00	34,905.65	2,294.35	58,094.35	62.47
B00	114	01	03	01	01	03	110101	2100	12,000.00	0.00	0.00	12,000.00	5,387.18	0.00	0.00	1,000.00	1,086.40	6,000.00	5,387.18	612.82	6,612.82	55.11
B00	114	01	03	01	01	03	110101	2110	6,000.00	0.00	0.00	6,000.00	5,387.18	0.00	0.00	500.00	1,086.40	3,000.00	5,387.18	-2,387.18	612.82	10.21
B00	114	01	03	01	01	03	110101	2111	6,000.00	0.00	0.00	6,000.00	5,387.18	0.00	0.00	500.00	1,086.40	3,000.00	5,387.18	-2,387.18	612.82	10.21
B00	114	01	03	01	01	03	110101	2160	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
B00	114	01	03	01	01	03	110101	2161	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
B00	114	01	03	01	01	03	110101	2200	81,000.00	0.00	2,376.00	78,624.00	19,147.00	0.00	0.00	8,300.00	5,860.00	28,824.00	19,147.00	9,677.00	59,477.00	75.65
B00	114	01	03	01	01	03	110101	2210	81,000.00	0.00	2,376.00	78,624.00	19,147.00	0.00	0.00	8,300.00	5,860.00	28,824.00	19,147.00	9,677.00	59,477.00	75.65
B00	114	01	03	01	01	03	110101	2211	81,000.00	0.00	2,376.00	78,624.00	19,147.00	0.00	0.00	8,300.00	5,860.00	28,824.00	19,147.00	9,677.00	59,477.00	75.65
B00	114	01	03	01	01	03	110101	2600	0.00	2,376.00	0.00	2,376.00	10,371.47	0.00	0.00	0.00	3,053.60	2,376.00	10,371.47	-7,995.47	-7,995.47	-336.51
B00	114	01	03	01	01	03	110101	2610	0.00	2,376.00	0.00	2,376.00	10,371.47	0.00	0.00	0.00	3,053.60	2,376.00	10,371.47	-7,995.47	-7,995.47	-336.51
B00	114	01	03	01	01	03	110101	2611	0.00	2,376.00	0.00	2,376.00	10,371.47	0.00	0.00	0.00	3,053.60	2,376.00	10,371.47	-7,995.47	-7,995.47	-336.51
B00	114	01	03	01	01	03	110101	3000	24,000.00	0.00	0.00	24,000.00	5,094.35	0.00	0.00	2,000.00	0.00	12,000.00	5,094.35	6,905.65	18,905.65	78.77
B00	114	01	03	01	01	03	110101	3700	0.00	0.00	0.00	0.00	1,770.35	0.00	0.00	0.00	0.00	0.00	1,770.35	-1,770.35	-1,770.35	?
B00	114	01	03	01	01	03	110101	3720	0.00	0.00	0.00	0.00	1,770.35	0.00	0.00	0.00	0.00	0.00	1,770.35	-1,770.35	-1,770.35	?
B00	114	01	03	01	01	03	110101	3721	0.00	0.00	0.00	0.00	1,770.35	0.00	0.00	0.00	0.00	0.00	1,770.35	-1,770.35	-1,770.35	?
B00	114	01	03	01	01	03	110101	3800	12,000.00	0.00	0.00	12,000.00	3,324.00	0.00	0.00	1,000.00	0.00	6,000.00	3,324.00	2,676.00	8,676.00	72.30
B00	114	01	03	01	01	03	110101	3850	12,000.00	0.00	0.00	12,000.00	3,324.00	0.00	0.00	1,000.00	0.00	6,000.00	3,324.00	2,676.00	8,676.00	72.30
B00	114	01	03	01	01	03	110101	3851	12,000.00	0.00	0.00	12,000.00	3,324.00	0.00	0.00	1,000.00	0.00	6,000.00	3,324.00	2,676.00	8,676.00	72.30
B00	114	01	03	01	01	03	110101	3900	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
B00	114	01	03	01	01	03	110101	3990	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
B00	114	01	03	01	01	03	110101	3992	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
B00	114	01	03	01	01	03	110101	4000	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	10,000.00	100.00
B00	114	01	03	01	01	03	110101	4400	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	10,000.00	100.00
B00	114	01	03	01	01	03	110101	4410	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	10,000.00	100.00
B00	114	01	03	01	01	03	110101	4411	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	10,000.00	100.00
B00	114	01	03	01	01	03	150101	1000	1,559,177.40	0.00	0.00	1,559,177.40	663,512.09	0.00	0.00	129,931.45	108,573.60	779,588.70	663,512.09	116,076.61	895,665.31	57.44
B00	114	01	03	01	01	03	150101	1100	963,552.00	0.00	0.00	963,552.00	472,279.95	0.00	0.00	80,296.00	80,296.02	481,776.00	472,279.95	9,496.05	491,272.05	50.99
B00	114	01	03	01	01	03	150101	1110	620,654.64	0.00	0.00	620,654.64	310,327.32	0.00	0.00	51,721.22	51,721.22	310,327.32	310,327.32	0.00	310,327.32	50.00
B00	114	01	03	01	01	03	150101	1111	620,654.64	0.00	0.00	620,654.64	310,327.32	0.00	0.00	51,721.22	51,721.22	310,327.32	310,327.32	0.00	310,327.32	50.00
B00	114	01	03	01	01	03	150101	1130	342,897.36	0.00	0.00	342,897.36	161,952.63	0.00	0.00	28,574.78	28,574.80	171,448.68	161,952.63	9,496.05	180,944.73	52.77
B00	114	01	03	01	01	03	150101	1131	342,897.36	0.00	0.00	342,897.36	161,952.63	0.00	0.00	28,574.78	28,574.80	171,448.68	161,952.63	9,496.05	180,944.73	52.77
B00	114	01	03	01	01	03	150101	1300	458,190.36	0.00	0.00	458,190.36	167,045.48	0.00	0.00	38,182.53	28,277.58	229,095.18	167,045.48	62,049.70	291,144.88	63.54

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
B00	114	01	03	01	01	03	150101	1320	118,859.40	0.00	0.00	118,859.40	0.00	0.00	0.00	9,904.95	0.00	59,429.70	0.00	59,429.70	118,859.40	100.00
B00	114	01	03	01	01	03	150101	1321	13,206.60	0.00	0.00	13,206.60	0.00	0.00	0.00	1,100.55	0.00	6,603.30	0.00	6,603.30	13,206.60	100.00
B00	114	01	03	01	01	03	150101	1322	105,652.80	0.00	0.00	105,652.80	0.00	0.00	0.00	8,804.40	0.00	52,826.40	0.00	52,826.40	105,652.80	100.00
B00	114	01	03	01	01	03	150101	1340	339,330.96	0.00	0.00	339,330.96	167,045.48	0.00	0.00	28,277.58	28,277.58	169,665.48	167,045.48	2,620.00	172,285.48	50.77
B00	114	01	03	01	01	03	150101	1345	339,330.96	0.00	0.00	339,330.96	167,045.48	0.00	0.00	28,277.58	28,277.58	169,665.48	167,045.48	2,620.00	172,285.48	50.77
B00	114	01	03	01	01	03	150101	1400	137,435.04	0.00	0.00	137,435.04	24,186.66	0.00	0.00	11,452.92	0.00	68,717.52	24,186.66	44,530.86	113,248.38	82.40
B00	114	01	03	01	01	03	150101	1410	137,435.04	0.00	0.00	137,435.04	24,186.66	0.00	0.00	11,452.92	0.00	68,717.52	24,186.66	44,530.86	113,248.38	82.40
B00	114	01	03	01	01	03	150101	1412	68,222.88	0.00	0.00	68,222.88	9,738.16	0.00	0.00	5,685.24	0.00	34,111.44	9,738.16	24,373.28	58,484.72	85.73
B00	114	01	03	01	01	03	150101	1413	50,621.40	0.00	0.00	50,621.40	7,126.25	0.00	0.00	4,218.45	0.00	25,310.70	7,126.25	18,184.45	43,495.15	85.92
B00	114	01	03	01	01	03	150101	1414	12,621.24	0.00	0.00	12,621.24	1,594.45	0.00	0.00	1,051.77	0.00	6,310.62	1,594.45	4,716.17	11,026.79	87.37
B00	114	01	03	01	01	03	150101	1415	5,969.52	0.00	0.00	5,969.52	873.29	0.00	0.00	497.46	0.00	2,984.76	873.29	2,111.47	5,096.23	85.37
B00	114	01	03	01	01	03	150101	1416	0.00	0.00	0.00	0.00	4,854.51	0.00	0.00	0.00	0.00	0.00	4,854.51	-4,854.51	-4,854.51	?
C01	123	01	03	01	01	03	110101	2000	60,000.00	1,045.00	1,045.00	60,000.00	29,323.00	0.00	0.00	5,000.00	5,000.00	30,000.00	29,323.00	677.00	30,677.00	51.13
C01	123	01	03	01	01	03	110101	2100	48,000.00	0.00	1,045.00	46,955.00	2,642.35	0.00	0.00	4,000.00	1,559.00	22,955.00	2,642.35	20,312.65	44,312.65	94.37
C01	123	01	03	01	01	03	110101	2110	12,000.00	0.00	1,045.00	10,955.00	1,726.35	0.00	0.00	1,000.00	643.00	4,955.00	1,726.35	3,228.65	9,228.65	84.24
C01	123	01	03	01	01	03	110101	2111	12,000.00	0.00	1,045.00	10,955.00	1,726.35	0.00	0.00	1,000.00	643.00	4,955.00	1,726.35	3,228.65	9,228.65	84.24
C01	123	01	03	01	01	03	110101	2120	12,000.00	0.00	0.00	12,000.00	916.00	0.00	0.00	1,000.00	916.00	6,000.00	916.00	5,084.00	11,084.00	92.37
C01	123	01	03	01	01	03	110101	2121	12,000.00	0.00	0.00	12,000.00	916.00	0.00	0.00	1,000.00	916.00	6,000.00	916.00	5,084.00	11,084.00	92.37
C01	123	01	03	01	01	03	110101	2140	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
C01	123	01	03	01	01	03	110101	2141	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
C01	123	01	03	01	01	03	110101	2160	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
C01	123	01	03	01	01	03	110101	2161	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
C01	123	01	03	01	01	03	110101	2200	12,000.00	1,045.00	0.00	13,045.00	23,168.36	0.00	0.00	1,000.00	3,078.15	7,045.00	23,168.36	-16,123.36	-10,123.36	-77.60
C01	123	01	03	01	01	03	110101	2210	12,000.00	1,045.00	0.00	13,045.00	22,982.36	0.00	0.00	1,000.00	3,078.15	7,045.00	22,982.36	-15,937.36	-9,937.36	-76.18
C01	123	01	03	01	01	03	110101	2211	12,000.00	1,045.00	0.00	13,045.00	22,982.36	0.00	0.00	1,000.00	3,078.15	7,045.00	22,982.36	-15,937.36	-9,937.36	-76.18
C01	123	01	03	01	01	03	110101	2230	0.00	0.00	0.00	0.00	186.00	0.00	0.00	0.00	0.00	0.00	186.00	-186.00	-186.00	?
C01	123	01	03	01	01	03	110101	2231	0.00	0.00	0.00	0.00	186.00	0.00	0.00	0.00	0.00	0.00	186.00	-186.00	-186.00	?
c01	123	01	03	01	01	03	110101	2600	0.00	0.00	0.00	0.00	3,512.29	0.00	0.00	0.00	362.85	0.00	3,512.29	-3,512.29	-3,512.29	?
c01	123	01	03	01	01	03	110101	2610	0.00	0.00	0.00	0.00	3,512.29	0.00	0.00	0.00	362.85	0.00	3,512.29	-3,512.29	-3,512.29	?
c01	123	01	03	01	01	03	110101	2611	0.00	0.00	0.00	0.00	3,512.29	0.00	0.00	0.00	362.85	0.00	3,512.29	-3,512.29	-3,512.29	?
C01	123	01	03	01	01	03	110101	3000	8,000.00	0.00	0.00	8,000.00	677.00	0.00	0.00	1,000.00	0.00	6,000.00	677.00	5,323.00	7,323.00	91.54
C01	123	01	03	01	01	03	110101	3700	0.00	0.00	0.00	0.00	677.00	0.00	0.00	0.00	0.00	0.00	677.00	-677.00	-677.00	?
C01	123	01	03	01	01	03	110101	3720	0.00	0.00	0.00	0.00	677.00	0.00	0.00	0.00	0.00	0.00	677.00	-677.00	-677.00	?
C01	123	01	03	01	01	03	110101	3721	0.00	0.00	0.00	0.00	677.00	0.00	0.00	0.00	0.00	0.00	677.00	-677.00	-677.00	?
C01	123	01	03	01	01	03	110101	3800	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	8,000.00	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C01	123	01	03	01	01	03	110101	3850	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	8,000.00	100.00
C01	123	01	03	01	01	03	110101	3851	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	8,000.00	100.00
C01	123	01	03	01	01	03	110101	4000	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	4,000.00	0.00	16,000.00	0.00	16,000.00	40,000.00	100.00
C01	123	01	03	01	01	03	110101	4400	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	4,000.00	0.00	16,000.00	0.00	16,000.00	40,000.00	100.00
C01	123	01	03	01	01	03	110101	4410	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	4,000.00	0.00	16,000.00	0.00	16,000.00	40,000.00	100.00
C01	123	01	03	01	01	03	110101	4411	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	4,000.00	0.00	16,000.00	0.00	16,000.00	40,000.00	100.00
C01	123	01	03	01	01	03	150101	1000	1,059,651.00	0.00	0.00	1,059,651.00	489,790.04	0.00	0.00	88,304.25	79,656.46	529,825.50	489,790.04	40,035.46	569,860.96	53.78
C01	123	01	03	01	01	03	150101	1100	677,622.60	0.00	0.00	677,622.60	362,342.52	0.00	0.00	56,468.55	60,390.42	338,811.30	362,342.52	-23,531.22	315,280.08	46.53
C01	123	01	03	01	01	03	150101	1110	428,696.40	0.00	0.00	428,696.40	208,425.64	0.00	0.00	35,724.70	35,724.70	214,348.20	208,425.64	5,922.56	220,270.76	51.38
C01	123	01	03	01	01	03	150101	1111	428,696.40	0.00	0.00	428,696.40	208,425.64	0.00	0.00	35,724.70	35,724.70	214,348.20	208,425.64	5,922.56	220,270.76	51.38
C01	123	01	03	01	01	03	150101	1130	248,926.20	0.00	0.00	248,926.20	153,916.88	0.00	0.00	20,743.85	24,665.72	124,463.10	153,916.88	-29,453.78	95,009.32	38.17
C01	123	01	03	01	01	03	150101	1131	248,926.20	0.00	0.00	248,926.20	153,916.88	0.00	0.00	20,743.85	24,665.72	124,463.10	153,916.88	-29,453.78	95,009.32	38.17
C01	123	01	03	01	01	03	150101	1300	285,870.96	0.00	0.00	285,870.96	107,208.34	0.00	0.00	23,822.58	18,766.04	142,935.48	107,208.34	35,727.14	178,662.62	62.50
C01	123	01	03	01	01	03	150101	1310	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	-1,500.00	-1,500.00	?
C01	123	01	03	01	01	03	150101	1311	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	-1,500.00	-1,500.00	?
C01	123	01	03	01	01	03	150101	1320	96,438.48	0.00	0.00	96,438.48	3,292.10	0.00	0.00	8,036.54	0.00	48,219.24	3,292.10	44,927.14	93,146.38	96.59
C01	123	01	03	01	01	03	150101	1321	12,959.16	0.00	0.00	12,959.16	3,292.10	0.00	0.00	1,079.93	0.00	6,479.58	3,292.10	3,187.48	9,667.06	74.60
C01	123	01	03	01	01	03	150101	1322	83,479.32	0.00	0.00	83,479.32	0.00	0.00	0.00	6,956.61	0.00	41,739.66	0.00	41,739.66	83,479.32	100.00
C01	123	01	03	01	01	03	150101	1340	189,432.48	0.00	0.00	189,432.48	102,416.24	0.00	0.00	15,786.04	18,766.04	94,716.24	102,416.24	-7,700.00	87,016.24	45.94
C01	123	01	03	01	01	03	150101	1345	189,432.48	0.00	0.00	189,432.48	102,416.24	0.00	0.00	15,786.04	18,766.04	94,716.24	102,416.24	-7,700.00	87,016.24	45.94
C01	123	01	03	01	01	03	150101	1400	88,307.40	0.00	0.00	88,307.40	16,826.88	0.00	0.00	7,358.95	0.00	44,153.70	16,826.88	27,326.82	71,480.52	80.95
C01	123	01	03	01	01	03	150101	1410	88,307.40	0.00	0.00	88,307.40	16,826.88	0.00	0.00	7,358.95	0.00	44,153.70	16,826.88	27,326.82	71,480.52	80.95
C01	123	01	03	01	01	03	150101	1412	43,835.88	0.00	0.00	43,835.88	6,599.84	0.00	0.00	3,652.99	0.00	21,917.94	6,599.84	15,318.10	37,236.04	84.94
C01	123	01	03	01	01	03	150101	1413	32,526.24	0.00	0.00	32,526.24	4,797.61	0.00	0.00	2,710.52	0.00	16,263.12	4,797.61	11,465.51	27,728.63	85.25
C01	123	01	03	01	01	03	150101	1414	8,109.60	0.00	0.00	8,109.60	1,013.86	0.00	0.00	675.80	0.00	4,054.80	1,013.86	3,040.94	7,095.74	87.50
C01	123	01	03	01	01	03	150101	1415	3,835.68	0.00	0.00	3,835.68	598.68	0.00	0.00	319.64	0.00	1,917.84	598.68	1,319.16	3,237.00	84.39
C01	123	01	03	01	01	03	150101	1416	0.00	0.00	0.00	0.00	3,816.89	0.00	0.00	0.00	0.00	0.00	3,816.89	-3,816.89	-3,816.89	?
C01	123	01	03	01	01	03	150101	1500	7,850.04	0.00	0.00	7,850.04	3,412.30	0.00	0.00	654.17	500.00	3,925.02	3,412.30	512.72	4,437.74	56.53
C01	123	01	03	01	01	03	150101	1540	7,850.04	0.00	0.00	7,850.04	2,212.30	0.00	0.00	654.17	500.00	3,925.02	2,212.30	1,712.72	5,637.74	71.82
C01	123	01	03	01	01	03	150101	1542	0.00	0.00	0.00	0.00	470.30	0.00	0.00	0.00	0.00	0.00	470.30	-470.30	-470.30	?
C01	123	01	03	01	01	03	150101	1546	7,850.04	0.00	0.00	7,850.04	1,742.00	0.00	0.00	654.17	500.00	3,925.02	1,742.00	2,183.02	6,108.04	77.81
C01	123	01	03	01	01	03	150101	1590	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	-1,200.00	-1,200.00	?
C01	123	01	03	01	01	03	150101	1595	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	-1,200.00	-1,200.00	?
C02	143	01	03	01	01	03	110101	2000	22,000.00	7,460.00	7,460.00	22,000.00	29,600.00	0.00	0.00	1,500.00	5,000.00	11,000.00	29,600.00	-18,600.00	-7,600.00	-34.55
C02	143	01	03	01	01	03	110101	2100	16,000.00	0.00	7,460.00	8,540.00	5,061.00	0.00	0.00	1,000.00	1,350.00	540.00	5,061.00	-4,521.00	3,479.00	40.74

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C02	143	01	03	01	01	03	110101	2110	12,000.00	0.00	4,820.00	7,180.00	2,846.00	0.00	0.00	1,000.00	800.00	1,180.00	2,846.00	-1,666.00	4,334.00	60.36
C02	143	01	03	01	01	03	110101	2111	6,000.00	0.00	820.00	5,180.00	2,846.00	0.00	0.00	500.00	800.00	2,180.00	2,846.00	-666.00	2,334.00	45.06
C02	143	01	03	01	01	03	110101	2112	6,000.00	0.00	4,000.00	2,000.00	0.00	0.00	0.00	500.00	0.00	-1,000.00	0.00	-1,000.00	2,000.00	100.00
C02	143	01	03	01	01	03	110101	2140	4,000.00	0.00	2,640.00	1,360.00	0.00	0.00	0.00	0.00	0.00	-640.00	0.00	-640.00	1,360.00	100.00
C02	143	01	03	01	01	03	110101	2141	4,000.00	0.00	2,640.00	1,360.00	0.00	0.00	0.00	0.00	0.00	-640.00	0.00	-640.00	1,360.00	100.00
C02	143	01	03	01	01	03	110101	2160	0.00	0.00	0.00	0.00	2,215.00	0.00	0.00	0.00	550.00	0.00	2,215.00	-2,215.00	-2,215.00	?
C02	143	01	03	01	01	03	110101	2161	0.00	0.00	0.00	0.00	2,215.00	0.00	0.00	0.00	550.00	0.00	2,215.00	-2,215.00	-2,215.00	?
C02	143	01	03	01	01	03	110101	2200	6,000.00	7,460.00	0.00	13,460.00	24,539.00	0.00	0.00	500.00	3,650.00	10,460.00	24,539.00	-14,079.00	-11,079.00	-82.31
C02	143	01	03	01	01	03	110101	2210	6,000.00	7,460.00	0.00	13,460.00	24,539.00	0.00	0.00	500.00	3,650.00	10,460.00	24,539.00	-14,079.00	-11,079.00	-82.31
C02	143	01	03	01	01	03	110101	2211	6,000.00	7,460.00	0.00	13,460.00	24,539.00	0.00	0.00	500.00	3,650.00	10,460.00	24,539.00	-14,079.00	-11,079.00	-82.31
C02	143	01	03	01	01	03	110101	3000	42,000.00	0.00	0.00	42,000.00	400.00	0.00	0.00	3,500.00	0.00	21,000.00	400.00	20,600.00	41,600.00	99.05
C02	143	01	03	01	01	03	110101	3700	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00	-400.00	-400.00	?
C02	143	01	03	01	01	03	110101	3720	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00	-400.00	-400.00	?
C02	143	01	03	01	01	03	110101	3721	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00	-400.00	-400.00	?
C02	143	01	03	01	01	03	110101	3800	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	12,000.00	0.00	12,000.00	24,000.00	100.00
C02	143	01	03	01	01	03	110101	3850	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	12,000.00	0.00	12,000.00	24,000.00	100.00
C02	143	01	03	01	01	03	110101	3851	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	12,000.00	0.00	12,000.00	24,000.00	100.00
C02	143	01	03	01	01	03	110101	3900	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	1,500.00	0.00	9,000.00	0.00	9,000.00	18,000.00	100.00
C02	143	01	03	01	01	03	110101	3990	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	1,500.00	0.00	9,000.00	0.00	9,000.00	18,000.00	100.00
C02	143	01	03	01	01	03	110101	3992	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	1,500.00	0.00	9,000.00	0.00	9,000.00	18,000.00	100.00
C02	143	01	03	01	01	03	110101	4000	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	4,000.00	0.00	16,000.00	0.00	16,000.00	40,000.00	100.00
C02	143	01	03	01	01	03	110101	4400	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	4,000.00	0.00	16,000.00	0.00	16,000.00	40,000.00	100.00
C02	143	01	03	01	01	03	110101	4410	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	4,000.00	0.00	16,000.00	0.00	16,000.00	40,000.00	100.00
C02	143	01	03	01	01	03	110101	4411	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	4,000.00	0.00	16,000.00	0.00	16,000.00	40,000.00	100.00
C02	143	01	03	01	01	03	150101	1000	1,260,753.96	0.00	0.00	1,260,753.96	538,116.22	0.00	0.00	105,062.83	86,480.46	630,376.98	538,116.22	92,260.76	722,637.74	57.32
C02	143	01	03	01	01	03	150101	1100	813,049.68	0.00	0.00	813,049.68	406,525.80	0.00	0.00	67,754.14	67,754.30	406,524.84	406,525.80	-0.96	406,523.88	50.00
C02	143	01	03	01	01	03	150101	1110	428,696.40	0.00	0.00	428,696.40	214,348.20	0.00	0.00	35,724.70	35,724.70	214,348.20	214,348.20	0.00	214,348.20	50.00
C02	143	01	03	01	01	03	150101	1111	428,696.40	0.00	0.00	428,696.40	214,348.20	0.00	0.00	35,724.70	35,724.70	214,348.20	214,348.20	0.00	214,348.20	50.00
C02	143	01	03	01	01	03	150101	1130	384,353.28	0.00	0.00	384,353.28	192,177.60	0.00	0.00	32,029.44	32,029.60	192,176.64	192,177.60	-0.96	192,175.68	50.00
C02	143	01	03	01	01	03	150101	1131	384,353.28	0.00	0.00	384,353.28	192,177.60	0.00	0.00	32,029.44	32,029.60	192,176.64	192,177.60	-0.96	192,175.68	50.00
C02	143	01	03	01	01	03	150101	1300	325,007.64	0.00	0.00	325,007.64	112,356.96	0.00	0.00	27,083.97	18,726.16	162,503.82	112,356.96	50,146.86	212,650.68	65.43
C02	143	01	03	01	01	03	150101	1320	100,293.72	0.00	0.00	100,293.72	0.00	0.00	0.00	8,357.81	0.00	50,146.86	0.00	50,146.86	100,293.72	100.00
C02	143	01	03	01	01	03	150101	1321	11,143.68	0.00	0.00	11,143.68	0.00	0.00	0.00	928.64	0.00	5,571.84	0.00	5,571.84	11,143.68	100.00
C02	143	01	03	01	01	03	150101	1322	89,150.04	0.00	0.00	89,150.04	0.00	0.00	0.00	7,429.17	0.00	44,575.02	0.00	44,575.02	89,150.04	100.00
C02	143	01	03	01	01	03	150101	1340	224,713.92	0.00	0.00	224,713.92	112,356.96	0.00	0.00	18,726.16	18,726.16	112,356.96	112,356.96	0.00	112,356.96	50.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C02	143	01	03	01	01	03	150101	1345	224,713.92	0.00	0.00	224,713.92	112,356.96	0.00	0.00	18,726.16	18,726.16	112,356.96	112,356.96	0.00	112,356.96	50.00
C02	143	01	03	01	01	03	150101	1400	122,696.64	0.00	0.00	122,696.64	19,233.46	0.00	0.00	10,224.72	0.00	61,348.32	19,233.46	42,114.86	103,463.18	84.32
C02	143	01	03	01	01	03	150101	1410	122,696.64	0.00	0.00	122,696.64	19,233.46	0.00	0.00	10,224.72	0.00	61,348.32	19,233.46	42,114.86	103,463.18	84.32
C02	143	01	03	01	01	03	150101	1412	60,906.72	0.00	0.00	60,906.72	7,528.85	0.00	0.00	5,075.56	0.00	30,453.36	7,528.85	22,924.51	53,377.87	87.64
C02	143	01	03	01	01	03	150101	1413	45,192.84	0.00	0.00	45,192.84	5,486.94	0.00	0.00	3,766.07	0.00	22,596.42	5,486.94	17,109.48	39,705.90	87.86
C02	143	01	03	01	01	03	150101	1414	11,267.76	0.00	0.00	11,267.76	1,185.72	0.00	0.00	938.98	0.00	5,633.88	1,185.72	4,448.16	10,082.04	89.48
C02	143	01	03	01	01	03	150101	1415	5,329.32	0.00	0.00	5,329.32	679.97	0.00	0.00	444.11	0.00	2,664.66	679.97	1,984.69	4,649.35	87.24
C02	143	01	03	01	01	03	150101	1416	0.00	0.00	0.00	0.00	4,351.98	0.00	0.00	0.00	0.00	0.00	4,351.98	-4,351.98	-4,351.98	?
C03	124	01	03	01	01	03	110101	2000	52,000.00	250.00	250.00	52,000.00	23,141.90	0.00	0.00	4,000.00	3,258.00	26,000.00	23,141.90	2,858.10	28,858.10	55.50
C03	124	01	03	01	01	03	110101	2100	16,000.00	0.00	0.00	16,000.00	2,382.20	0.00	0.00	1,000.00	0.00	8,000.00	2,382.20	5,617.80	13,617.80	85.11
C03	124	01	03	01	01	03	110101	2110	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
C03	124	01	03	01	01	03	110101	2111	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
C03	124	01	03	01	01	03	110101	2140	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	4,000.00	100.00
C03	124	01	03	01	01	03	110101	2141	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	4,000.00	100.00
C03	124	01	03	01	01	03	110101	2160	6,000.00	0.00	0.00	6,000.00	2,382.20	0.00	0.00	500.00	0.00	3,000.00	2,382.20	617.80	3,617.80	60.30
C03	124	01	03	01	01	03	110101	2161	6,000.00	0.00	0.00	6,000.00	2,382.20	0.00	0.00	500.00	0.00	3,000.00	2,382.20	617.80	3,617.80	60.30
C03	124	01	03	01	01	03	110101	2200	24,000.00	0.00	0.00	24,000.00	13,030.10	0.00	0.00	2,000.00	350.50	12,000.00	13,030.10	-1,030.10	10,969.90	45.71
C03	124	01	03	01	01	03	110101	2210	24,000.00	0.00	0.00	24,000.00	13,030.10	0.00	0.00	2,000.00	350.50	12,000.00	13,030.10	-1,030.10	10,969.90	45.71
C03	124	01	03	01	01	03	110101	2211	24,000.00	0.00	0.00	24,000.00	13,030.10	0.00	0.00	2,000.00	350.50	12,000.00	13,030.10	-1,030.10	10,969.90	45.71
C03	124	01	03	01	01	03	110101	2400	12,000.00	0.00	250.00	11,750.00	0.00	0.00	0.00	1,000.00	0.00	5,750.00	0.00	5,750.00	11,750.00	100.00
C03	124	01	03	01	01	03	110101	2460	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
C03	124	01	03	01	01	03	110101	2461	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
C03	124	01	03	01	01	03	110101	2490	6,000.00	0.00	250.00	5,750.00	0.00	0.00	0.00	500.00	0.00	2,750.00	0.00	2,750.00	5,750.00	100.00
C03	124	01	03	01	01	03	110101	2491	6,000.00	0.00	250.00	5,750.00	0.00	0.00	0.00	500.00	0.00	2,750.00	0.00	2,750.00	5,750.00	100.00
C03	124	01	03	01	01	03	110101	2600	0.00	250.00	0.00	250.00	7,729.60	0.00	0.00	0.00	2,907.50	250.00	7,729.60	-7,479.60	-7,479.60	-2,991.84
C03	124	01	03	01	01	03	110101	2610	0.00	250.00	0.00	250.00	7,729.60	0.00	0.00	0.00	2,907.50	250.00	7,729.60	-7,479.60	-7,479.60	-2,991.84
C03	124	01	03	01	01	03	110101	2611	0.00	250.00	0.00	250.00	7,729.60	0.00	0.00	0.00	2,907.50	250.00	7,729.60	-7,479.60	-7,479.60	-2,991.84
C03	124	01	03	01	01	03	110101	3000	12,000.00	3,925.00	3,925.00	12,000.00	6,641.01	0.00	0.00	1,000.00	1,742.00	6,000.00	6,641.01	-641.01	5,358.99	44.66
C03	124	01	03	01	01	03	110101	3700	12,000.00	0.00	3,925.00	8,075.00	2,719.00	0.00	0.00	1,000.00	1,742.00	2,075.00	2,719.00	-644.00	5,356.00	66.33
C03	124	01	03	01	01	03	110101	3720	0.00	0.00	0.00	0.00	2,719.00	0.00	0.00	0.00	1,742.00	0.00	2,719.00	-2,719.00	-2,719.00	?
C03	124	01	03	01	01	03	110101	3721	0.00	0.00	0.00	0.00	2,719.00	0.00	0.00	0.00	1,742.00	0.00	2,719.00	-2,719.00	-2,719.00	?
C03	124	01	03	01	01	03	110101	3750	12,000.00	0.00	3,925.00	8,075.00	0.00	0.00	0.00	1,000.00	0.00	2,075.00	0.00	2,075.00	8,075.00	100.00
C03	124	01	03	01	01	03	110101	3751	12,000.00	0.00	3,925.00	8,075.00	0.00	0.00	0.00	1,000.00	0.00	2,075.00	0.00	2,075.00	8,075.00	100.00
C03	124	01	03	01	01	03	110101	3900	0.00	3,925.00	0.00	3,925.00	3,922.01	0.00	0.00	0.00	0.00	3,925.00	3,922.01	2.99	2.99	0.08
C03	124	01	03	01	01	03	110101	3990	0.00	3,925.00	0.00	3,925.00	3,922.01	0.00	0.00	0.00	0.00	3,925.00	3,922.01	2.99	2.99	0.08

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C03	124	01	03	01	01	03	110101	3992	0.00	3,925.00	0.00	3,925.00	3,922.01	0.00	0.00	0.00	0.00	3,925.00	3,922.01	2.99	2.99	0.08
C03	124	01	03	01	01	03	110101	4000	280,000.00	0.00	0.00	280,000.00	0.00	0.00	0.00	40,000.00	0.00	120,000.00	0.00	120,000.00	280,000.00	100.00
C03	124	01	03	01	01	03	110101	4400	280,000.00	0.00	0.00	280,000.00	0.00	0.00	0.00	40,000.00	0.00	120,000.00	0.00	120,000.00	280,000.00	100.00
C03	124	01	03	01	01	03	110101	4410	280,000.00	0.00	0.00	280,000.00	0.00	0.00	0.00	40,000.00	0.00	120,000.00	0.00	120,000.00	280,000.00	100.00
C03	124	01	03	01	01	03	110101	4411	280,000.00	0.00	0.00	280,000.00	0.00	0.00	0.00	40,000.00	0.00	120,000.00	0.00	120,000.00	280,000.00	100.00
C03	124	01	03	01	01	03	150101	1000	709,171.80	0.00	0.00	709,171.80	319,504.85	0.00	0.00	59,097.65	51,510.74	354,585.90	319,504.85	35,081.05	389,666.95	54.95
C03	124	01	03	01	01	03	150101	1100	428,696.40	0.00	0.00	428,696.40	214,348.20	0.00	0.00	35,724.70	35,724.70	214,348.20	214,348.20	0.00	214,348.20	50.00
C03	124	01	03	01	01	03	150101	1110	428,696.40	0.00	0.00	428,696.40	214,348.20	0.00	0.00	35,724.70	35,724.70	214,348.20	214,348.20	0.00	214,348.20	50.00
C03	124	01	03	01	01	03	150101	1111	428,696.40	0.00	0.00	428,696.40	214,348.20	0.00	0.00	35,724.70	35,724.70	214,348.20	214,348.20	0.00	214,348.20	50.00
C03	124	01	03	01	01	03	150101	1300	242,314.32	0.00	0.00	242,314.32	94,716.24	0.00	0.00	20,192.86	15,786.04	121,157.16	94,716.24	26,440.92	147,598.08	60.91
C03	124	01	03	01	01	03	150101	1320	52,881.84	0.00	0.00	52,881.84	0.00	0.00	0.00	4,406.82	0.00	26,440.92	0.00	26,440.92	52,881.84	100.00
C03	124	01	03	01	01	03	150101	1321	5,875.80	0.00	0.00	5,875.80	0.00	0.00	0.00	489.65	0.00	2,937.90	0.00	2,937.90	5,875.80	100.00
C03	124	01	03	01	01	03	150101	1322	47,006.04	0.00	0.00	47,006.04	0.00	0.00	0.00	3,917.17	0.00	23,503.02	0.00	23,503.02	47,006.04	100.00
C03	124	01	03	01	01	03	150101	1340	189,432.48	0.00	0.00	189,432.48	94,716.24	0.00	0.00	15,786.04	15,786.04	94,716.24	94,716.24	0.00	94,716.24	50.00
C03	124	01	03	01	01	03	150101	1345	189,432.48	0.00	0.00	189,432.48	94,716.24	0.00	0.00	15,786.04	15,786.04	94,716.24	94,716.24	0.00	94,716.24	50.00
C03	124	01	03	01	01	03	150101	1400	38,161.08	0.00	0.00	38,161.08	10,440.41	0.00	0.00	3,180.09	0.00	19,080.54	10,440.41	8,640.13	27,720.67	72.64
C03	124	01	03	01	01	03	150101	1410	38,161.08	0.00	0.00	38,161.08	10,440.41	0.00	0.00	3,180.09	0.00	19,080.54	10,440.41	8,640.13	27,720.67	72.64
C03	124	01	03	01	01	03	150101	1412	18,943.20	0.00	0.00	18,943.20	4,031.88	0.00	0.00	1,578.60	0.00	9,471.60	4,031.88	5,439.72	14,911.32	78.72
C03	124	01	03	01	01	03	150101	1413	14,055.84	0.00	0.00	14,055.84	2,892.18	0.00	0.00	1,171.32	0.00	7,027.92	2,892.18	4,135.74	11,163.66	79.42
C03	124	01	03	01	01	03	150101	1414	3,504.48	0.00	0.00	3,504.48	538.78	0.00	0.00	292.04	0.00	1,752.24	538.78	1,213.46	2,965.70	84.63
C03	124	01	03	01	01	03	150101	1415	1,657.56	0.00	0.00	1,657.56	373.99	0.00	0.00	138.13	0.00	828.78	373.99	454.79	1,283.57	77.44
C03	124	01	03	01	01	03	150101	1416	0.00	0.00	0.00	0.00	2,603.58	0.00	0.00	0.00	0.00	0.00	2,603.58	-2,603.58	-2,603.58	?
C04	153	01	03	01	01	03	110101	2000	40,500.00	255.00	255.00	40,500.00	25,904.86	0.00	0.00	3,500.00	5,000.00	20,500.00	25,904.86	-5,404.86	14,595.14	36.04
C04	153	01	03	01	01	03	110101	2100	21,500.00	255.00	255.00	21,500.00	2,788.80	0.00	0.00	2,000.00	2,537.80	10,500.00	2,788.80	7,711.20	18,711.20	87.03
C04	153	01	03	01	01	03	110101	2110	6,000.00	255.00	255.00	6,000.00	251.00	0.00	0.00	500.00	0.00	3,000.00	251.00	2,749.00	5,749.00	95.82
C04	153	01	03	01	01	03	110101	2111	0.00	255.00	0.00	255.00	251.00	0.00	0.00	0.00	0.00	255.00	251.00	4.00	4.00	1.57
C04	153	01	03	01	01	03	110101	2112	6,000.00	0.00	255.00	5,745.00	0.00	0.00	0.00	500.00	0.00	2,745.00	0.00	2,745.00	5,745.00	100.00
C04	153	01	03	01	01	03	110101	2140	8,000.00	0.00	0.00	8,000.00	1,263.80	0.00	0.00	500.00	1,263.80	3,000.00	1,263.80	1,736.20	6,736.20	84.20
C04	153	01	03	01	01	03	110101	2141	8,000.00	0.00	0.00	8,000.00	1,263.80	0.00	0.00	500.00	1,263.80	3,000.00	1,263.80	1,736.20	6,736.20	84.20
C04	153	01	03	01	01	03	110101	2160	1,000.00	0.00	0.00	1,000.00	1,274.00	0.00	0.00	500.00	1,274.00	1,000.00	1,274.00	-274.00	-274.00	-27.40
C04	153	01	03	01	01	03	110101	2161	1,000.00	0.00	0.00	1,000.00	1,274.00	0.00	0.00	500.00	1,274.00	1,000.00	1,274.00	-274.00	-274.00	-27.40
C04	153	01	03	01	01	03	110101	2170	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
C04	153	01	03	01	01	03	110101	2171	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
C04	153	01	03	01	01	03	110101	2180	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00	500.00	100.00
C04	153	01	03	01	01	03	110101	2181	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00	500.00	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C04	153	01	03	01	01	03	110101	2200	18,000.00	0.00	0.00	18,000.00	16,934.74	0.00	0.00	1,500.00	1,766.90	9,000.00	16,934.74	-7,934.74	1,065.26	5.92
C04	153	01	03	01	01	03	110101	2210	12,000.00	0.00	0.00	12,000.00	16,586.74	0.00	0.00	1,000.00	1,766.90	6,000.00	16,586.74	-10,586.74	-4,586.74	-38.22
C04	153	01	03	01	01	03	110101	2211	12,000.00	0.00	0.00	12,000.00	16,586.74	0.00	0.00	1,000.00	1,766.90	6,000.00	16,586.74	-10,586.74	-4,586.74	-38.22
C04	153	01	03	01	01	03	110101	2220	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
C04	153	01	03	01	01	03	110101	2221	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
C04	153	01	03	01	01	03	110101	2230	0.00	0.00	0.00	0.00	348.00	0.00	0.00	0.00	0.00	0.00	348.00	-348.00	-348.00	?
C04	153	01	03	01	01	03	110101	2231	0.00	0.00	0.00	0.00	348.00	0.00	0.00	0.00	0.00	0.00	348.00	-348.00	-348.00	?
C04	153	01	03	01	01	03	110101	2300	0.00	0.00	0.00	0.00	695.30	0.00	0.00	0.00	695.30	0.00	695.30	-695.30	-695.30	?
C04	153	01	03	01	01	03	110101	2350	0.00	0.00	0.00	0.00	695.30	0.00	0.00	0.00	695.30	0.00	695.30	-695.30	-695.30	?
C04	153	01	03	01	01	03	110101	2351	0.00	0.00	0.00	0.00	695.30	0.00	0.00	0.00	695.30	0.00	695.30	-695.30	-695.30	?
C04	153	01	03	01	01	03	110101	2600	0.00	0.00	0.00	0.00	5,486.02	0.00	0.00	0.00	0.00	0.00	5,486.02	-5,486.02	-5,486.02	?
C04	153	01	03	01	01	03	110101	2610	0.00	0.00	0.00	0.00	5,486.02	0.00	0.00	0.00	0.00	0.00	5,486.02	-5,486.02	-5,486.02	?
C04	153	01	03	01	01	03	110101	2611	0.00	0.00	0.00	0.00	5,486.02	0.00	0.00	0.00	0.00	0.00	5,486.02	-5,486.02	-5,486.02	?
C04	153	01	03	01	01	03	110101	2900	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	100.00
C04	153	01	03	01	01	03	110101	2970	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	100.00
C04	153	01	03	01	01	03	110101	2971	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	100.00
C04	153	01	03	01	01	03	110101	3000	27,540.00	3,005.00	3,005.00	27,540.00	4,082.00	0.00	0.00	2,420.00	0.00	13,020.00	4,082.00	8,938.00	23,458.00	85.18
C04	153	01	03	01	01	03	110101	3500	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	500.00	0.00	2,000.00	0.00	2,000.00	5,000.00	100.00
C04	153	01	03	01	01	03	110101	3520	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	500.00	0.00	2,000.00	0.00	2,000.00	5,000.00	100.00
C04	153	01	03	01	01	03	110101	3521	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	500.00	0.00	2,000.00	0.00	2,000.00	5,000.00	100.00
C04	153	01	03	01	01	03	110101	3600	5,500.00	0.00	0.00	5,500.00	0.00	0.00	0.00	500.00	0.00	2,500.00	0.00	2,500.00	5,500.00	100.00
C04	153	01	03	01	01	03	110101	3610	5,500.00	0.00	0.00	5,500.00	0.00	0.00	0.00	500.00	0.00	2,500.00	0.00	2,500.00	5,500.00	100.00
C04	153	01	03	01	01	03	110101	3612	5,500.00	0.00	0.00	5,500.00	0.00	0.00	0.00	500.00	0.00	2,500.00	0.00	2,500.00	5,500.00	100.00
C04	153	01	03	01	01	03	110101	3700	12,000.00	0.00	3,005.00	8,995.00	1,082.00	0.00	0.00	1,000.00	0.00	2,995.00	1,082.00	1,913.00	7,913.00	87.97
C04	153	01	03	01	01	03	110101	3720	0.00	0.00	0.00	0.00	1,082.00	0.00	0.00	0.00	0.00	0.00	1,082.00	-1,082.00	-1,082.00	?
C04	153	01	03	01	01	03	110101	3721	0.00	0.00	0.00	0.00	1,082.00	0.00	0.00	0.00	0.00	0.00	1,082.00	-1,082.00	-1,082.00	?
C04	153	01	03	01	01	03	110101	3750	12,000.00	0.00	3,005.00	8,995.00	0.00	0.00	0.00	1,000.00	0.00	2,995.00	0.00	2,995.00	8,995.00	100.00
C04	153	01	03	01	01	03	110101	3751	12,000.00	0.00	3,005.00	8,995.00	0.00	0.00	0.00	1,000.00	0.00	2,995.00	0.00	2,995.00	8,995.00	100.00
C04	153	01	03	01	01	03	110101	3800	5,040.00	0.00	0.00	5,040.00	0.00	0.00	0.00	420.00	0.00	2,520.00	0.00	2,520.00	5,040.00	100.00
C04	153	01	03	01	01	03	110101	3850	5,040.00	0.00	0.00	5,040.00	0.00	0.00	0.00	420.00	0.00	2,520.00	0.00	2,520.00	5,040.00	100.00
C04	153	01	03	01	01	03	110101	3851	5,040.00	0.00	0.00	5,040.00	0.00	0.00	0.00	420.00	0.00	2,520.00	0.00	2,520.00	5,040.00	100.00
C04	153	01	03	01	01	03	110101	3900	0.00	3,005.00	0.00	3,005.00	3,000.00	0.00	0.00	0.00	0.00	3,005.00	3,000.00	5.00	5.00	0.17
C04	153	01	03	01	01	03	110101	3990	0.00	3,005.00	0.00	3,005.00	3,000.00	0.00	0.00	0.00	0.00	3,005.00	3,000.00	5.00	5.00	0.17
C04	153	01	03	01	01	03	110101	3992	0.00	3,005.00	0.00	3,005.00	3,000.00	0.00	0.00	0.00	0.00	3,005.00	3,000.00	5.00	5.00	0.17
C04	153	01	03	01	01	03	110101	4000	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	4,000.00	0.00	16,000.00	0.00	16,000.00	40,000.00	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C04	153	01	03	01	01	03	110101	4400	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	4,000.00	0.00	16,000.00	0.00	16,000.00	40,000.00	100.00
C04	153	01	03	01	01	03	110101	4410	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	4,000.00	0.00	16,000.00	0.00	16,000.00	40,000.00	100.00
C04	153	01	03	01	01	03	110101	4411	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	4,000.00	0.00	16,000.00	0.00	16,000.00	40,000.00	100.00
C04	153	01	03	01	01	03	150101	1000	709,171.80	0.00	0.00	709,171.80	319,504.85	0.00	0.00	59,097.65	51,510.74	354,585.90	319,504.85	35,081.05	389,666.95	54.95
C04	153	01	03	01	01	03	150101	1100	428,696.40	0.00	0.00	428,696.40	214,348.20	0.00	0.00	35,724.70	35,724.70	214,348.20	214,348.20	0.00	214,348.20	50.00
C04	153	01	03	01	01	03	150101	1110	428,696.40	0.00	0.00	428,696.40	214,348.20	0.00	0.00	35,724.70	35,724.70	214,348.20	214,348.20	0.00	214,348.20	50.00
C04	153	01	03	01	01	03	150101	1111	428,696.40	0.00	0.00	428,696.40	214,348.20	0.00	0.00	35,724.70	35,724.70	214,348.20	214,348.20	0.00	214,348.20	50.00
C04	153	01	03	01	01	03	150101	1300	242,314.32	0.00	0.00	242,314.32	94,716.24	0.00	0.00	20,192.86	15,786.04	121,157.16	94,716.24	26,440.92	147,598.08	60.91
C04	153	01	03	01	01	03	150101	1320	52,881.84	0.00	0.00	52,881.84	0.00	0.00	0.00	4,406.82	0.00	26,440.92	0.00	26,440.92	52,881.84	100.00
C04	153	01	03	01	01	03	150101	1321	5,875.80	0.00	0.00	5,875.80	0.00	0.00	0.00	489.65	0.00	2,937.90	0.00	2,937.90	5,875.80	100.00
C04	153	01	03	01	01	03	150101	1322	47,006.04	0.00	0.00	47,006.04	0.00	0.00	0.00	3,917.17	0.00	23,503.02	0.00	23,503.02	47,006.04	100.00
C04	153	01	03	01	01	03	150101	1340	189,432.48	0.00	0.00	189,432.48	94,716.24	0.00	0.00	15,786.04	15,786.04	94,716.24	94,716.24	0.00	94,716.24	50.00
C04	153	01	03	01	01	03	150101	1345	189,432.48	0.00	0.00	189,432.48	94,716.24	0.00	0.00	15,786.04	15,786.04	94,716.24	94,716.24	0.00	94,716.24	50.00
C04	153	01	03	01	01	03	150101	1400	38,161.08	0.00	0.00	38,161.08	10,440.41	0.00	0.00	3,180.09	0.00	19,080.54	10,440.41	8,640.13	27,720.67	72.64
C04	153	01	03	01	01	03	150101	1410	38,161.08	0.00	0.00	38,161.08	10,440.41	0.00	0.00	3,180.09	0.00	19,080.54	10,440.41	8,640.13	27,720.67	72.64
C04	153	01	03	01	01	03	150101	1412	18,943.20	0.00	0.00	18,943.20	4,031.88	0.00	0.00	1,578.60	0.00	9,471.60	4,031.88	5,439.72	14,911.32	78.72
C04	153	01	03	01	01	03	150101	1413	14,055.84	0.00	0.00	14,055.84	2,892.18	0.00	0.00	1,171.32	0.00	7,027.92	2,892.18	4,135.74	11,163.66	79.42
C04	153	01	03	01	01	03	150101	1414	3,504.48	0.00	0.00	3,504.48	538.78	0.00	0.00	292.04	0.00	1,752.24	538.78	1,213.46	2,965.70	84.63
C04	153	01	03	01	01	03	150101	1415	1,657.56	0.00	0.00	1,657.56	373.99	0.00	0.00	138.13	0.00	828.78	373.99	454.79	1,283.57	77.44
C04	153	01	03	01	01	03	150101	1416	0.00	0.00	0.00	0.00	2,603.58	0.00	0.00	0.00	0.00	0.00	2,603.58	-2,603.58	-2,603.58	?
C05	149	01	03	01	01	03	110101	2000	61,000.00	60.00	60.00	61,000.00	21,124.20	0.00	0.00	12,000.00	4,914.00	47,000.00	21,124.20	25,875.80	39,875.80	65.37
C05	149	01	03	01	01	03	110101	2100	14,000.00	60.00	60.00	14,000.00	2,316.00	0.00	0.00	1,000.00	28.00	6,000.00	2,316.00	3,684.00	11,684.00	83.46
C05	149	01	03	01	01	03	110101	2110	6,000.00	0.00	60.00	5,940.00	2,205.00	0.00	0.00	500.00	0.00	2,940.00	2,205.00	735.00	3,735.00	62.88
C05	149	01	03	01	01	03	110101	2111	6,000.00	0.00	60.00	5,940.00	2,205.00	0.00	0.00	500.00	0.00	2,940.00	2,205.00	735.00	3,735.00	62.88
C05	149	01	03	01	01	03	110101	2140	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	8,000.00	100.00
C05	149	01	03	01	01	03	110101	2141	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	8,000.00	100.00
C05	149	01	03	01	01	03	110101	2160	0.00	60.00	0.00	60.00	111.00	0.00	0.00	0.00	28.00	60.00	111.00	-51.00	-51.00	-85.00
C05	149	01	03	01	01	03	110101	2161	0.00	60.00	0.00	60.00	111.00	0.00	0.00	0.00	28.00	60.00	111.00	-51.00	-51.00	-85.00
C05	149	01	03	01	01	03	110101	2200	47,000.00	0.00	0.00	47,000.00	9,921.15	0.00	0.00	11,000.00	3,797.65	41,000.00	9,921.15	31,078.85	37,078.85	78.89
C05	149	01	03	01	01	03	110101	2210	27,000.00	0.00	0.00	27,000.00	9,921.15	0.00	0.00	1,000.00	3,797.65	21,000.00	9,921.15	11,078.85	17,078.85	63.26
C05	149	01	03	01	01	03	110101	2211	27,000.00	0.00	0.00	27,000.00	9,921.15	0.00	0.00	1,000.00	3,797.65	21,000.00	9,921.15	11,078.85	17,078.85	63.26
C05	149	01	03	01	01	03	110101	2230	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	10,000.00	0.00	20,000.00	0.00	20,000.00	20,000.00	100.00
C05	149	01	03	01	01	03	110101	2231	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	10,000.00	0.00	20,000.00	0.00	20,000.00	20,000.00	100.00
C05	149	01	03	01	01	03	110101	2400	0.00	0.00	0.00	0.00	6,598.70	0.00	0.00	0.00	0.00	0.00	6,598.70	-6,598.70	-6,598.70	?
C05	149	01	03	01	01	03	110101	2490	0.00	0.00	0.00	0.00	6,598.70	0.00	0.00	0.00	0.00	0.00	6,598.70	-6,598.70	-6,598.70	?

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C05	149	01	03	01	01	03	110101	2491	0.00	0.00	0.00	0.00	6,598.70	0.00	0.00	0.00	0.00	0.00	6,598.70	-6,598.70	-6,598.70	?
C05	149	01	03	01	01	03	110101	2600	0.00	0.00	0.00	0.00	2,288.35	0.00	0.00	0.00	1,088.35	0.00	2,288.35	-2,288.35	-2,288.35	?
C05	149	01	03	01	01	03	110101	2610	0.00	0.00	0.00	0.00	2,288.35	0.00	0.00	0.00	1,088.35	0.00	2,288.35	-2,288.35	-2,288.35	?
C05	149	01	03	01	01	03	110101	2611	0.00	0.00	0.00	0.00	2,288.35	0.00	0.00	0.00	1,088.35	0.00	2,288.35	-2,288.35	-2,288.35	?
C05	149	01	03	01	01	03	110101	3000	12,000.00	0.00	0.00	12,000.00	1,279.20	0.00	0.00	1,000.00	86.00	6,000.00	1,279.20	4,720.80	10,720.80	89.34
C05	149	01	03	01	01	03	110101	3700	12,000.00	0.00	0.00	12,000.00	1,279.20	0.00	0.00	1,000.00	86.00	6,000.00	1,279.20	4,720.80	10,720.80	89.34
C05	149	01	03	01	01	03	110101	3720	0.00	0.00	0.00	0.00	1,279.20	0.00	0.00	0.00	86.00	0.00	1,279.20	-1,279.20	-1,279.20	?
C05	149	01	03	01	01	03	110101	3721	0.00	0.00	0.00	0.00	1,279.20	0.00	0.00	0.00	86.00	0.00	1,279.20	-1,279.20	-1,279.20	?
C05	149	01	03	01	01	03	110101	3750	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
C05	149	01	03	01	01	03	110101	3751	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
C05	149	01	03	01	01	03	110101	4000	40,000.00	0.00	0.00	40,000.00	7,596.60	0.00	0.00	0.00	0.00	20,000.00	7,596.60	12,403.40	32,403.40	81.01
C05	149	01	03	01	01	03	110101	4400	40,000.00	0.00	0.00	40,000.00	7,596.60	0.00	0.00	0.00	0.00	20,000.00	7,596.60	12,403.40	32,403.40	81.01
C05	149	01	03	01	01	03	110101	4410	40,000.00	0.00	0.00	40,000.00	5,719.60	0.00	0.00	0.00	0.00	20,000.00	5,719.60	14,280.40	34,280.40	85.70
C05	149	01	03	01	01	03	110101	4411	40,000.00	0.00	0.00	40,000.00	5,719.60	0.00	0.00	0.00	0.00	20,000.00	5,719.60	14,280.40	34,280.40	85.70
C05	149	01	03	01	01	03	110101	4420	0.00	0.00	0.00	0.00	1,877.00	0.00	0.00	0.00	0.00	0.00	1,877.00	-1,877.00	-1,877.00	?
C05	149	01	03	01	01	03	110101	4423	0.00	0.00	0.00	0.00	1,877.00	0.00	0.00	0.00	0.00	0.00	1,877.00	-1,877.00	-1,877.00	?
C05	149	01	03	01	01	03	150101	1000	709,171.80	0.00	0.00	709,171.80	319,504.85	0.00	0.00	59,097.65	51,510.74	354,585.90	319,504.85	35,081.05	389,666.95	54.95
C05	149	01	03	01	01	03	150101	1100	428,696.40	0.00	0.00	428,696.40	214,348.20	0.00	0.00	35,724.70	35,724.70	214,348.20	214,348.20	0.00	214,348.20	50.00
C05	149	01	03	01	01	03	150101	1110	428,696.40	0.00	0.00	428,696.40	214,348.20	0.00	0.00	35,724.70	35,724.70	214,348.20	214,348.20	0.00	214,348.20	50.00
C05	149	01	03	01	01	03	150101	1111	428,696.40	0.00	0.00	428,696.40	214,348.20	0.00	0.00	35,724.70	35,724.70	214,348.20	214,348.20	0.00	214,348.20	50.00
C05	149	01	03	01	01	03	150101	1300	242,314.32	0.00	0.00	242,314.32	94,716.24	0.00	0.00	20,192.86	15,786.04	121,157.16	94,716.24	26,440.92	147,598.08	60.91
C05	149	01	03	01	01	03	150101	1320	52,881.84	0.00	0.00	52,881.84	0.00	0.00	0.00	4,406.82	0.00	26,440.92	0.00	26,440.92	52,881.84	100.00
C05	149	01	03	01	01	03	150101	1321	5,875.80	0.00	0.00	5,875.80	0.00	0.00	0.00	489.65	0.00	2,937.90	0.00	2,937.90	5,875.80	100.00
C05	149	01	03	01	01	03	150101	1322	47,006.04	0.00	0.00	47,006.04	0.00	0.00	0.00	3,917.17	0.00	23,503.02	0.00	23,503.02	47,006.04	100.00
C05	149	01	03	01	01	03	150101	1340	189,432.48	0.00	0.00	189,432.48	94,716.24	0.00	0.00	15,786.04	15,786.04	94,716.24	94,716.24	0.00	94,716.24	50.00
C05	149	01	03	01	01	03	150101	1345	189,432.48	0.00	0.00	189,432.48	94,716.24	0.00	0.00	15,786.04	15,786.04	94,716.24	94,716.24	0.00	94,716.24	50.00
C05	149	01	03	01	01	03	150101	1400	38,161.08	0.00	0.00	38,161.08	10,440.41	0.00	0.00	3,180.09	0.00	19,080.54	10,440.41	8,640.13	27,720.67	72.64
C05	149	01	03	01	01	03	150101	1410	38,161.08	0.00	0.00	38,161.08	10,440.41	0.00	0.00	3,180.09	0.00	19,080.54	10,440.41	8,640.13	27,720.67	72.64
C05	149	01	03	01	01	03	150101	1412	18,943.20	0.00	0.00	18,943.20	4,031.88	0.00	0.00	1,578.60	0.00	9,471.60	4,031.88	5,439.72	14,911.32	78.72
C05	149	01	03	01	01	03	150101	1413	14,055.84	0.00	0.00	14,055.84	2,892.18	0.00	0.00	1,171.32	0.00	7,027.92	2,892.18	4,135.74	11,163.66	79.42
C05	149	01	03	01	01	03	150101	1414	3,504.48	0.00	0.00	3,504.48	538.78	0.00	0.00	292.04	0.00	1,752.24	538.78	1,213.46	2,965.70	84.63
C05	149	01	03	01	01	03	150101	1415	1,657.56	0.00	0.00	1,657.56	373.99	0.00	0.00	138.13	0.00	828.78	373.99	454.79	1,283.57	77.44
C05	149	01	03	01	01	03	150101	1416	0.00	0.00	0.00	0.00	2,603.58	0.00	0.00	0.00	0.00	0.00	2,603.58	-2,603.58	-2,603.58	?
C06	141	01	03	01	01	03	110101	2000	36,000.00	0.00	0.00	36,000.00	9,815.00	0.00	0.00	3,000.00	0.00	18,000.00	9,815.00	8,185.00	26,185.00	72.74
C06	141	01	03	01	01	03	110101	2100	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	12,000.00	0.00	12,000.00	24,000.00	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C06	141	01	03	01	01	03	110101	2110	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
C06	141	01	03	01	01	03	110101	2111	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
C06	141	01	03	01	01	03	110101	2112	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
C06	141	01	03	01	01	03	110101	2160	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
C06	141	01	03	01	01	03	110101	2161	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
C06	141	01	03	01	01	03	110101	2170	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
C06	141	01	03	01	01	03	110101	2171	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
C06	141	01	03	01	01	03	110101	2200	12,000.00	0.00	0.00	12,000.00	5,872.00	0.00	0.00	1,000.00	0.00	6,000.00	5,872.00	128.00	6,128.00	51.07
C06	141	01	03	01	01	03	110101	2210	12,000.00	0.00	0.00	12,000.00	5,872.00	0.00	0.00	1,000.00	0.00	6,000.00	5,872.00	128.00	6,128.00	51.07
C06	141	01	03	01	01	03	110101	2211	12,000.00	0.00	0.00	12,000.00	5,872.00	0.00	0.00	1,000.00	0.00	6,000.00	5,872.00	128.00	6,128.00	51.07
C06	141	01	03	01	01	03	110101	2600	0.00	0.00	0.00	0.00	3,943.00	0.00	0.00	0.00	0.00	0.00	3,943.00	-3,943.00	-3,943.00	?
C06	141	01	03	01	01	03	110101	2610	0.00	0.00	0.00	0.00	3,943.00	0.00	0.00	0.00	0.00	0.00	3,943.00	-3,943.00	-3,943.00	?
C06	141	01	03	01	01	03	110101	2611	0.00	0.00	0.00	0.00	3,943.00	0.00	0.00	0.00	0.00	0.00	3,943.00	-3,943.00	-3,943.00	?
C06	141	01	03	01	01	03	110101	3000	27,000.00	0.00	0.00	27,000.00	185.00	0.00	0.00	2,500.00	0.00	13,500.00	185.00	13,315.00	26,815.00	99.31
C06	141	01	03	01	01	03	110101	3700	0.00	0.00	0.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	185.00	-185.00	-185.00	?
C06	141	01	03	01	01	03	110101	3720	0.00	0.00	0.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	185.00	-185.00	-185.00	?
C06	141	01	03	01	01	03	110101	3721	0.00	0.00	0.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	185.00	-185.00	-185.00	?
C06	141	01	03	01	01	03	110101	3800	27,000.00	0.00	0.00	27,000.00	0.00	0.00	0.00	2,500.00	0.00	13,500.00	0.00	13,500.00	27,000.00	100.00
C06	141	01	03	01	01	03	110101	3850	27,000.00	0.00	0.00	27,000.00	0.00	0.00	0.00	2,500.00	0.00	13,500.00	0.00	13,500.00	27,000.00	100.00
C06	141	01	03	01	01	03	110101	3851	27,000.00	0.00	0.00	27,000.00	0.00	0.00	0.00	2,500.00	0.00	13,500.00	0.00	13,500.00	27,000.00	100.00
C06	141	01	03	01	01	03	110101	4000	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	5,000.00	0.00	10,000.00	0.00	10,000.00	40,000.00	100.00
C06	141	01	03	01	01	03	110101	4400	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	5,000.00	0.00	10,000.00	0.00	10,000.00	40,000.00	100.00
C06	141	01	03	01	01	03	110101	4410	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	5,000.00	0.00	10,000.00	0.00	10,000.00	40,000.00	100.00
C06	141	01	03	01	01	03	110101	4411	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	5,000.00	0.00	10,000.00	0.00	10,000.00	40,000.00	100.00
C06	141	01	03	01	01	03	150101	1000	709,171.80	0.00	0.00	709,171.80	319,504.85	0.00	0.00	59,097.65	51,510.74	354,585.90	319,504.85	35,081.05	389,666.95	54.95
C06	141	01	03	01	01	03	150101	1100	428,696.40	0.00	0.00	428,696.40	214,348.20	0.00	0.00	35,724.70	35,724.70	214,348.20	214,348.20	0.00	214,348.20	50.00
C06	141	01	03	01	01	03	150101	1110	428,696.40	0.00	0.00	428,696.40	214,348.20	0.00	0.00	35,724.70	35,724.70	214,348.20	214,348.20	0.00	214,348.20	50.00
C06	141	01	03	01	01	03	150101	1111	428,696.40	0.00	0.00	428,696.40	214,348.20	0.00	0.00	35,724.70	35,724.70	214,348.20	214,348.20	0.00	214,348.20	50.00
C06	141	01	03	01	01	03	150101	1300	242,314.32	0.00	0.00	242,314.32	94,716.24	0.00	0.00	20,192.86	15,786.04	121,157.16	94,716.24	26,440.92	147,598.08	60.91
C06	141	01	03	01	01	03	150101	1320	52,881.84	0.00	0.00	52,881.84	0.00	0.00	0.00	4,406.82	0.00	26,440.92	0.00	26,440.92	52,881.84	100.00
C06	141	01	03	01	01	03	150101	1321	5,875.80	0.00	0.00	5,875.80	0.00	0.00	0.00	489.65	0.00	2,937.90	0.00	2,937.90	5,875.80	100.00
C06	141	01	03	01	01	03	150101	1322	47,006.04	0.00	0.00	47,006.04	0.00	0.00	0.00	3,917.17	0.00	23,503.02	0.00	23,503.02	47,006.04	100.00
C06	141	01	03	01	01	03	150101	1340	189,432.48	0.00	0.00	189,432.48	94,716.24	0.00	0.00	15,786.04	15,786.04	94,716.24	94,716.24	0.00	94,716.24	50.00
C06	141	01	03	01	01	03	150101	1345	189,432.48	0.00	0.00	189,432.48	94,716.24	0.00	0.00	15,786.04	15,786.04	94,716.24	94,716.24	0.00	94,716.24	50.00
C06	141	01	03	01	01	03	150101	1400	38,161.08	0.00	0.00	38,161.08	10,440.41	0.00	0.00	3,180.09	0.00	19,080.54	10,440.41	8,640.13	27,720.67	72.64

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C06	141	01	03	01	01	03	150101	1410	38,161.08	0.00	0.00	38,161.08	10,440.41	0.00	0.00	3,180.09	0.00	19,080.54	10,440.41	8,640.13	27,720.67	72.64
C06	141	01	03	01	01	03	150101	1412	18,943.20	0.00	0.00	18,943.20	4,031.88	0.00	0.00	1,578.60	0.00	9,471.60	4,031.88	5,439.72	14,911.32	78.72
C06	141	01	03	01	01	03	150101	1413	14,055.84	0.00	0.00	14,055.84	2,892.18	0.00	0.00	1,171.32	0.00	7,027.92	2,892.18	4,135.74	11,163.66	79.42
C06	141	01	03	01	01	03	150101	1414	3,504.48	0.00	0.00	3,504.48	538.78	0.00	0.00	292.04	0.00	1,752.24	538.78	1,213.46	2,965.70	84.63
C06	141	01	03	01	01	03	150101	1415	1,657.56	0.00	0.00	1,657.56	373.99	0.00	0.00	138.13	0.00	828.78	373.99	454.79	1,283.57	77.44
C06	141	01	03	01	01	03	150101	1416	0.00	0.00	0.00	0.00	2,603.58	0.00	0.00	0.00	0.00	0.00	2,603.58	-2,603.58	-2,603.58	?
C07	154	01	03	01	01	03	110101	2000	30,000.00	2,340.00	2,340.00	30,000.00	29,711.01	0.00	0.00	2,000.00	4,948.00	16,000.00	29,711.01	-13,711.01	288.99	0.96
C07	154	01	03	01	01	03	110101	2100	12,000.00	2,340.00	2,340.00	12,000.00	4,249.87	0.00	0.00	1,000.00	176.51	6,000.00	4,249.87	1,750.13	7,750.13	64.58
C07	154	01	03	01	01	03	110101	2110	6,000.00	2,340.00	2,340.00	6,000.00	3,794.36	0.00	0.00	500.00	0.00	3,000.00	3,794.36	-794.36	2,205.64	36.76
C07	154	01	03	01	01	03	110101	2111	6,000.00	0.00	2,340.00	3,660.00	3,640.36	0.00	0.00	500.00	0.00	660.00	3,640.36	-2,980.36	19.64	0.54
C07	154	01	03	01	01	03	110101	2112	0.00	2,340.00	0.00	2,340.00	154.00	0.00	0.00	0.00	0.00	2,340.00	154.00	2,186.00	2,186.00	93.42
C07	154	01	03	01	01	03	110101	2160	6,000.00	0.00	0.00	6,000.00	455.51	0.00	0.00	500.00	176.51	3,000.00	455.51	2,544.49	5,544.49	92.41
C07	154	01	03	01	01	03	110101	2161	6,000.00	0.00	0.00	6,000.00	455.51	0.00	0.00	500.00	176.51	3,000.00	455.51	2,544.49	5,544.49	92.41
C07	154	01	03	01	01	03	110101	2200	0.00	0.00	0.00	0.00	5,746.97	0.00	0.00	0.00	1,521.49	0.00	5,746.97	-5,746.97	-5,746.97	?
C07	154	01	03	01	01	03	110101	2210	0.00	0.00	0.00	0.00	5,746.97	0.00	0.00	0.00	1,521.49	0.00	5,746.97	-5,746.97	-5,746.97	?
C07	154	01	03	01	01	03	110101	2211	0.00	0.00	0.00	0.00	5,746.97	0.00	0.00	0.00	1,521.49	0.00	5,746.97	-5,746.97	-5,746.97	?
C07	154	01	03	01	01	03	110101	2400	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	1,000.00	0.00	10,000.00	0.00	10,000.00	18,000.00	100.00
C07	154	01	03	01	01	03	110101	2480	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	1,000.00	0.00	10,000.00	0.00	10,000.00	18,000.00	100.00
C07	154	01	03	01	01	03	110101	2482	13,000.00	0.00	0.00	13,000.00	0.00	0.00	0.00	1,000.00	0.00	7,000.00	0.00	7,000.00	13,000.00	100.00
C07	154	01	03	01	01	03	110101	2483	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00	5,000.00	100.00
C07	154	01	03	01	01	03	110101	2600	0.00	0.00	0.00	0.00	19,714.17	0.00	0.00	0.00	3,250.00	0.00	19,714.17	-19,714.17	-19,714.17	?
C07	154	01	03	01	01	03	110101	2610	0.00	0.00	0.00	0.00	19,714.17	0.00	0.00	0.00	3,250.00	0.00	19,714.17	-19,714.17	-19,714.17	?
C07	154	01	03	01	01	03	110101	2611	0.00	0.00	0.00	0.00	19,714.17	0.00	0.00	0.00	3,250.00	0.00	19,714.17	-19,714.17	-19,714.17	?
C07	154	01	03	01	01	03	110101	3000	30,000.00	0.00	0.00	30,000.00	288.99	0.00	0.00	6,200.00	52.00	17,700.00	288.99	17,411.01	29,711.01	99.04
C07	154	01	03	01	01	03	110101	3500	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	5,000.00	0.00	10,000.00	0.00	10,000.00	15,000.00	100.00
C07	154	01	03	01	01	03	110101	3590	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	5,000.00	0.00	10,000.00	0.00	10,000.00	15,000.00	100.00
C07	154	01	03	01	01	03	110101	3591	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	5,000.00	0.00	10,000.00	0.00	10,000.00	15,000.00	100.00
C07	154	01	03	01	01	03	110101	3700	3,000.00	0.00	0.00	3,000.00	236.00	0.00	0.00	200.00	52.00	1,700.00	236.00	1,464.00	2,764.00	92.13
C07	154	01	03	01	01	03	110101	3720	3,000.00	0.00	0.00	3,000.00	236.00	0.00	0.00	200.00	52.00	1,700.00	236.00	1,464.00	2,764.00	92.13
C07	154	01	03	01	01	03	110101	3721	3,000.00	0.00	0.00	3,000.00	236.00	0.00	0.00	200.00	52.00	1,700.00	236.00	1,464.00	2,764.00	92.13
C07	154	01	03	01	01	03	110101	3800	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
C07	154	01	03	01	01	03	110101	3850	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
C07	154	01	03	01	01	03	110101	3851	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
C07	154	01	03	01	01	03	110101	3900	0.00	0.00	0.00	0.00	52.99	0.00	0.00	0.00	0.00	0.00	52.99	-52.99	-52.99	?
C07	154	01	03	01	01	03	110101	3990	0.00	0.00	0.00	0.00	52.99	0.00	0.00	0.00	0.00	0.00	52.99	-52.99	-52.99	?

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C07	154	01	03	01	01	03	110101	3992	0.00	0.00	0.00	0.00	52.99	0.00	0.00	0.00	0.00	0.00	52.99	-52.99	-52.99	?
C07	154	01	03	01	01	03	110101	4000	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	4,000.00	0.00	16,000.00	0.00	16,000.00	40,000.00	100.00
C07	154	01	03	01	01	03	110101	4400	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	4,000.00	0.00	16,000.00	0.00	16,000.00	40,000.00	100.00
C07	154	01	03	01	01	03	110101	4410	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	4,000.00	0.00	16,000.00	0.00	16,000.00	40,000.00	100.00
C07	154	01	03	01	01	03	110101	4411	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	4,000.00	0.00	16,000.00	0.00	16,000.00	40,000.00	100.00
C07	154	01	03	01	01	03	150101	1000	861,509.28	0.00	0.00	861,509.28	360,253.87	0.00	0.00	71,792.44	51,510.74	430,754.64	360,253.87	70,500.77	501,255.41	58.18
C07	154	01	03	01	01	03	150101	1100	543,684.96	0.00	0.00	543,684.96	252,678.04	0.00	0.00	45,307.08	35,724.70	271,842.48	252,678.04	19,164.44	291,006.92	53.52
C07	154	01	03	01	01	03	150101	1110	428,696.40	0.00	0.00	428,696.40	214,348.20	0.00	0.00	35,724.70	35,724.70	214,348.20	214,348.20	0.00	214,348.20	50.00
C07	154	01	03	01	01	03	150101	1111	428,696.40	0.00	0.00	428,696.40	214,348.20	0.00	0.00	35,724.70	35,724.70	214,348.20	214,348.20	0.00	214,348.20	50.00
C07	154	01	03	01	01	03	150101	1130	114,988.56	0.00	0.00	114,988.56	38,329.84	0.00	0.00	9,582.38	0.00	57,494.28	38,329.84	19,164.44	76,658.72	66.67
C07	154	01	03	01	01	03	150101	1131	114,988.56	0.00	0.00	114,988.56	38,329.84	0.00	0.00	9,582.38	0.00	57,494.28	38,329.84	19,164.44	76,658.72	66.67
C07	154	01	03	01	01	03	150101	1300	256,498.68	0.00	0.00	256,498.68	94,716.24	0.00	0.00	21,374.89	15,786.04	128,249.34	94,716.24	33,533.10	161,782.44	63.07
C07	154	01	03	01	01	03	150101	1320	67,066.20	0.00	0.00	67,066.20	0.00	0.00	0.00	5,588.85	0.00	33,533.10	0.00	33,533.10	67,066.20	100.00
C07	154	01	03	01	01	03	150101	1321	7,451.76	0.00	0.00	7,451.76	0.00	0.00	0.00	620.98	0.00	3,725.88	0.00	3,725.88	7,451.76	100.00
C07	154	01	03	01	01	03	150101	1322	59,614.44	0.00	0.00	59,614.44	0.00	0.00	0.00	4,967.87	0.00	29,807.22	0.00	29,807.22	59,614.44	100.00
C07	154	01	03	01	01	03	150101	1340	189,432.48	0.00	0.00	189,432.48	94,716.24	0.00	0.00	15,786.04	15,786.04	94,716.24	94,716.24	0.00	94,716.24	50.00
C07	154	01	03	01	01	03	150101	1345	189,432.48	0.00	0.00	189,432.48	94,716.24	0.00	0.00	15,786.04	15,786.04	94,716.24	94,716.24	0.00	94,716.24	50.00
C07	154	01	03	01	01	03	150101	1400	61,325.64	0.00	0.00	61,325.64	12,859.59	0.00	0.00	5,110.47	0.00	30,662.82	12,859.59	17,803.23	48,466.05	79.03
C07	154	01	03	01	01	03	150101	1410	61,325.64	0.00	0.00	61,325.64	12,859.59	0.00	0.00	5,110.47	0.00	30,662.82	12,859.59	17,803.23	48,466.05	79.03
C07	154	01	03	01	01	03	150101	1412	30,442.08	0.00	0.00	30,442.08	4,990.12	0.00	0.00	2,536.84	0.00	15,221.04	4,990.12	10,230.92	25,451.96	83.61
C07	154	01	03	01	01	03	150101	1413	22,588.08	0.00	0.00	22,588.08	3,603.20	0.00	0.00	1,882.34	0.00	11,294.04	3,603.20	7,690.84	18,984.88	84.05
C07	154	01	03	01	01	03	150101	1414	5,631.84	0.00	0.00	5,631.84	716.06	0.00	0.00	469.32	0.00	2,815.92	716.06	2,099.86	4,915.78	87.29
C07	154	01	03	01	01	03	150101	1415	2,663.64	0.00	0.00	2,663.64	457.83	0.00	0.00	221.97	0.00	1,331.82	457.83	873.99	2,205.81	82.81
C07	154	01	03	01	01	03	150101	1416	0.00	0.00	0.00	0.00	3,092.38	0.00	0.00	0.00	0.00	0.00	3,092.38	-3,092.38	-3,092.38	?
D00	102	01	02	04	01	02	110101	2000	4,400.00	0.00	0.00	4,400.00	0.00	0.00	0.00	1,000.00	0.00	3,200.00	0.00	3,200.00	4,400.00	100.00
D00	102	01	02	04	01	02	110101	2100	4,400.00	0.00	0.00	4,400.00	0.00	0.00	0.00	1,000.00	0.00	3,200.00	0.00	3,200.00	4,400.00	100.00
D00	102	01	02	04	01	02	110101	2120	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	1,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00	100.00
D00	102	01	02	04	01	02	110101	2121	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	1,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00	100.00
D00	102	01	02	04	01	02	110101	2150	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	1,200.00	2,400.00	100.00
D00	102	01	02	04	01	02	110101	2151	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	1,200.00	2,400.00	100.00
D00	102	01	02	04	01	02	150101	1000	882,414.24	0.00	0.00	882,414.24	297,514.03	0.00	0.00	73,534.52	32,073.45	441,207.12	297,514.03	143,693.09	584,900.21	66.28
D00	102	01	02	04	01	02	150101	1100	440,455.80	0.00	0.00	440,455.80	190,767.60	0.00	0.00	36,704.65	22,447.14	220,227.90	190,767.60	29,460.30	249,688.20	56.69
D00	102	01	02	04	01	02	150101	1130	440,455.80	0.00	0.00	440,455.80	190,767.60	0.00	0.00	36,704.65	22,447.14	220,227.90	190,767.60	29,460.30	249,688.20	56.69
D00	102	01	02	04	01	02	150101	1131	440,455.80	0.00	0.00	440,455.80	190,767.60	0.00	0.00	36,704.65	22,447.14	220,227.90	190,767.60	29,460.30	249,688.20	56.69
D00	102	01	02	04	01	02	150101	1300	303,111.96	0.00	0.00	303,111.96	95,513.91	0.00	0.00	25,259.33	9,626.31	151,555.98	95,513.91	56,042.07	207,598.05	68.49

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
D00	102	01	02	04	01	02	150101	1320	54,332.52	0.00	0.00	54,332.52	0.00	0.00	0.00	4,527.71	0.00	27,166.26	0.00	27,166.26	54,332.52	100.00
D00	102	01	02	04	01	02	150101	1321	6,036.96	0.00	0.00	6,036.96	0.00	0.00	0.00	503.08	0.00	3,018.48	0.00	3,018.48	6,036.96	100.00
D00	102	01	02	04	01	02	150101	1322	48,295.56	0.00	0.00	48,295.56	0.00	0.00	0.00	4,024.63	0.00	24,147.78	0.00	24,147.78	48,295.56	100.00
D00	102	01	02	04	01	02	150101	1340	248,779.44	0.00	0.00	248,779.44	95,513.91	0.00	0.00	20,731.62	9,626.31	124,389.72	95,513.91	28,875.81	153,265.53	61.61
D00	102	01	02	04	01	02	150101	1345	248,779.44	0.00	0.00	248,779.44	95,513.91	0.00	0.00	20,731.62	9,626.31	124,389.72	95,513.91	28,875.81	153,265.53	61.61
D00	102	01	02	04	01	02	150101	1400	138,846.48	0.00	0.00	138,846.48	11,232.52	0.00	0.00	11,570.54	0.00	69,423.24	11,232.52	58,190.72	127,613.96	91.91
D00	102	01	02	04	01	02	150101	1410	138,846.48	0.00	0.00	138,846.48	11,232.52	0.00	0.00	11,570.54	0.00	69,423.24	11,232.52	58,190.72	127,613.96	91.91
D00	102	01	02	04	01	02	150101	1412	68,923.56	0.00	0.00	68,923.56	4,624.44	0.00	0.00	5,743.63	0.00	34,461.78	4,624.44	29,837.34	64,299.12	93.29
D00	102	01	02	04	01	02	150101	1413	51,141.24	0.00	0.00	51,141.24	3,331.87	0.00	0.00	4,261.77	0.00	25,570.62	3,331.87	22,238.75	47,809.37	93.48
D00	102	01	02	04	01	02	150101	1414	12,750.84	0.00	0.00	12,750.84	648.41	0.00	0.00	1,062.57	0.00	6,375.42	648.41	5,727.01	12,102.43	94.91
D00	102	01	02	04	01	02	150101	1415	6,030.84	0.00	0.00	6,030.84	425.84	0.00	0.00	502.57	0.00	3,015.42	425.84	2,589.58	5,605.00	92.94
D00	102	01	02	04	01	02	150101	1416	0.00	0.00	0.00	0.00	2,201.96	0.00	0.00	0.00	0.00	0.00	2,201.96	-2,201.96	-2,201.96	?
D00	108	01	03	09	03	01	150101	1000	1,555,258.20	0.00	0.00	1,555,258.20	692,576.35	0.00	0.00	129,604.85	120,506.28	777,629.10	692,576.35	85,052.75	862,681.85	55.47
D00	108	01	03	09	03	01	150101	1100	977,806.68	0.00	0.00	977,806.68	568,161.98	0.00	0.00	81,483.89	103,731.08	488,903.34	568,161.98	-79,258.64	409,644.70	41.89
D00	108	01	03	09	03	01	150101	1130	977,806.68	0.00	0.00	977,806.68	568,161.98	0.00	0.00	81,483.89	103,731.08	488,903.34	568,161.98	-79,258.64	409,644.70	41.89
D00	108	01	03	09	03	01	150101	1131	977,806.68	0.00	0.00	977,806.68	568,161.98	0.00	0.00	81,483.89	103,731.08	488,903.34	568,161.98	-79,258.64	409,644.70	41.89
D00	108	01	03	09	03	01	150101	1300	339,920.04	0.00	0.00	339,920.04	100,651.20	0.00	0.00	28,326.67	16,775.20	169,960.02	100,651.20	69,308.82	239,268.84	70.39
D00	108	01	03	09	03	01	150101	1320	120,617.64	0.00	0.00	120,617.64	0.00	0.00	0.00	10,051.47	0.00	60,308.82	0.00	60,308.82	120,617.64	100.00
D00	108	01	03	09	03	01	150101	1321	13,401.96	0.00	0.00	13,401.96	0.00	0.00	0.00	1,116.83	0.00	6,700.98	0.00	6,700.98	13,401.96	100.00
D00	108	01	03	09	03	01	150101	1322	107,215.68	0.00	0.00	107,215.68	0.00	0.00	0.00	8,934.64	0.00	53,607.84	0.00	53,607.84	107,215.68	100.00
D00	108	01	03	09	03	01	150101	1340	219,302.40	0.00	0.00	219,302.40	100,651.20	0.00	0.00	18,275.20	16,775.20	109,651.20	100,651.20	9,000.00	118,651.20	54.10
D00	108	01	03	09	03	01	150101	1341	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	1,500.00	0.00	9,000.00	0.00	9,000.00	18,000.00	100.00
D00	108	01	03	09	03	01	150101	1345	201,302.40	0.00	0.00	201,302.40	100,651.20	0.00	0.00	16,775.20	16,775.20	100,651.20	100,651.20	0.00	100,651.20	50.00
D00	108	01	03	09	03	01	150101	1400	237,531.48	0.00	0.00	237,531.48	23,763.17	0.00	0.00	19,794.29	0.00	118,765.74	23,763.17	95,002.57	213,768.31	90.00
D00	108	01	03	09	03	01	150101	1410	237,531.48	0.00	0.00	237,531.48	23,763.17	0.00	0.00	19,794.29	0.00	118,765.74	23,763.17	95,002.57	213,768.31	90.00
D00	108	01	03	09	03	01	150101	1412	117,910.92	0.00	0.00	117,910.92	9,312.00	0.00	0.00	9,825.91	0.00	58,955.46	9,312.00	49,643.46	108,598.92	92.10
D00	108	01	03	09	03	01	150101	1413	87,489.84	0.00	0.00	87,489.84	6,810.04	0.00	0.00	7,290.82	0.00	43,744.92	6,810.04	36,934.88	80,679.80	92.22
D00	108	01	03	09	03	01	150101	1414	21,813.48	0.00	0.00	21,813.48	1,515.61	0.00	0.00	1,817.79	0.00	10,906.74	1,515.61	9,391.13	20,297.87	93.05
D00	108	01	03	09	03	01	150101	1415	10,317.24	0.00	0.00	10,317.24	836.00	0.00	0.00	859.77	0.00	5,158.62	836.00	4,322.62	9,481.24	91.90
D00	108	01	03	09	03	01	150101	1416	0.00	0.00	0.00	0.00	5,289.52	0.00	0.00	0.00	0.00	0.00	5,289.52	-5,289.52	-5,289.52	?
D00	109	01	08	01	01	02	110101	2000	201,782.00	0.00	0.00	201,782.00	130,200.00	0.00	0.00	18,000.00	32,000.00	108,000.00	130,200.00	-22,200.00	71,582.00	35.47
D00	109	01	08	01	01	02	110101	2100	201,782.00	0.00	0.00	201,782.00	130,200.00	0.00	0.00	18,000.00	32,000.00	108,000.00	130,200.00	-22,200.00	71,582.00	35.47
D00	109	01	08	01	01	02	110101	2180	201,782.00	0.00	0.00	201,782.00	130,200.00	0.00	0.00	18,000.00	32,000.00	108,000.00	130,200.00	-22,200.00	71,582.00	35.47
D00	109	01	08	01	01	02	110101	2181	201,782.00	0.00	0.00	201,782.00	130,200.00	0.00	0.00	18,000.00	32,000.00	108,000.00	130,200.00	-22,200.00	71,582.00	35.47
D00	109	01	08	01	01	02	150101	1000	1,004,393.52	0.00	0.00	1,004,393.52	448,719.81	0.00	0.00	83,699.46	74,723.58	502,196.76	448,719.81	53,476.95	555,673.71	55.32

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
D00	109	01	08	01	01	02	150101	1100	591,300.72	0.00	0.00	591,300.72	341,178.96	0.00	0.00	49,275.06	59,392.44	295,650.36	341,178.96	-45,528.60	250,121.76	42.30
D00	109	01	08	01	01	02	150101	1130	591,300.72	0.00	0.00	591,300.72	341,178.96	0.00	0.00	49,275.06	59,392.44	295,650.36	341,178.96	-45,528.60	250,121.76	42.30
D00	109	01	08	01	01	02	150101	1131	591,300.72	0.00	0.00	591,300.72	341,178.96	0.00	0.00	49,275.06	59,392.44	295,650.36	341,178.96	-45,528.60	250,121.76	42.30
D00	109	01	08	01	01	02	150101	1300	256,913.76	0.00	0.00	256,913.76	93,486.84	0.00	0.00	21,409.48	15,331.14	128,456.88	93,486.84	34,970.04	163,426.92	63.61
D00	109	01	08	01	01	02	150101	1320	72,940.08	0.00	0.00	72,940.08	0.00	0.00	0.00	6,078.34	0.00	36,470.04	0.00	36,470.04	72,940.08	100.00
D00	109	01	08	01	01	02	150101	1321	8,104.44	0.00	0.00	8,104.44	0.00	0.00	0.00	675.37	0.00	4,052.22	0.00	4,052.22	8,104.44	100.00
D00	109	01	08	01	01	02	150101	1322	64,835.64	0.00	0.00	64,835.64	0.00	0.00	0.00	5,402.97	0.00	32,417.82	0.00	32,417.82	64,835.64	100.00
D00	109	01	08	01	01	02	150101	1340	183,973.68	0.00	0.00	183,973.68	93,486.84	0.00	0.00	15,331.14	15,331.14	91,986.84	93,486.84	-1,500.00	90,486.84	49.18
D00	109	01	08	01	01	02	150101	1345	183,973.68	0.00	0.00	183,973.68	93,486.84	0.00	0.00	15,331.14	15,331.14	91,986.84	93,486.84	-1,500.00	90,486.84	49.18
D00	109	01	08	01	01	02	150101	1400	156,179.04	0.00	0.00	156,179.04	14,054.01	0.00	0.00	13,014.92	0.00	78,089.52	14,054.01	64,035.51	142,125.03	91.00
D00	109	01	08	01	01	02	150101	1410	156,179.04	0.00	0.00	156,179.04	14,054.01	0.00	0.00	13,014.92	0.00	78,089.52	14,054.01	64,035.51	142,125.03	91.00
D00	109	01	08	01	01	02	150101	1412	77,527.44	0.00	0.00	77,527.44	5,341.45	0.00	0.00	6,460.62	0.00	38,763.72	5,341.45	33,422.27	72,185.99	93.11
D00	109	01	08	01	01	02	150101	1413	57,525.36	0.00	0.00	57,525.36	3,963.89	0.00	0.00	4,793.78	0.00	28,762.68	3,963.89	24,798.79	53,561.47	93.11
D00	109	01	08	01	01	02	150101	1414	14,342.64	0.00	0.00	14,342.64	881.05	0.00	0.00	1,195.22	0.00	7,171.32	881.05	6,290.27	13,461.59	93.86
D00	109	01	08	01	01	02	150101	1415	6,783.60	0.00	0.00	6,783.60	588.58	0.00	0.00	565.30	0.00	3,391.80	588.58	2,803.22	6,195.02	91.32
D00	109	01	08	01	01	02	150101	1416	0.00	0.00	0.00	0.00	3,279.04	0.00	0.00	0.00	0.00	0.00	3,279.04	-3,279.04	-3,279.04	?
D00	114	01	03	09	02	01	110101	2000	1,279,483.20	0.00	0.00	1,279,483.20	52,200.17	0.00	0.00	104,040.27	16,163.35	648,241.58	52,200.17	596,041.41	1,227,283.03	95.92
D00	114	01	03	09	02	01	110101	2100	37,000.00	0.00	0.00	37,000.00	0.00	0.00	0.00	500.00	0.00	27,000.00	0.00	27,000.00	37,000.00	100.00
D00	114	01	03	09	02	01	110101	2110	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
D00	114	01	03	09	02	01	110101	2111	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
D00	114	01	03	09	02	01	110101	2120	16,000.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00	16,000.00	100.00
D00	114	01	03	09	02	01	110101	2121	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00	6,000.00	100.00
D00	114	01	03	09	02	01	110101	2122	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	10,000.00	100.00
D00	114	01	03	09	02	01	110101	2150	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	100.00
D00	114	01	03	09	02	01	110101	2151	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	100.00
D00	114	01	03	09	02	01	110101	2170	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00	100.00
D00	114	01	03	09	02	01	110101	2171	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00	100.00
D00	114	01	03	09	02	01	110101	2200	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	12,000.00	0.00	12,000.00	24,000.00	100.00
D00	114	01	03	09	02	01	110101	2210	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	12,000.00	0.00	12,000.00	24,000.00	100.00
D00	114	01	03	09	02	01	110101	2211	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	12,000.00	0.00	12,000.00	24,000.00	100.00
D00	114	01	03	09	02	01	110101	2600	1,218,483.20	0.00	0.00	1,218,483.20	52,200.17	0.00	0.00	101,540.27	16,163.35	609,241.58	52,200.17	557,041.41	1,166,283.03	95.72
D00	114	01	03	09	02	01	110101	2610	1,218,483.20	0.00	0.00	1,218,483.20	52,200.17	0.00	0.00	101,540.27	16,163.35	609,241.58	52,200.17	557,041.41	1,166,283.03	95.72
D00	114	01	03	09	02	01	110101	2611	1,218,483.20	0.00	0.00	1,218,483.20	52,200.17	0.00	0.00	101,540.27	16,163.35	609,241.58	52,200.17	557,041.41	1,166,283.03	95.72
D00	114	01	03	09	02	01	110101	3000	33,300.00	0.00	0.00	33,300.00	0.00	0.00	0.00	300.00	0.00	31,800.00	0.00	31,800.00	33,300.00	100.00
D00	114	01	03	09	02	01	110101	3300	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	30,000.00	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
D00	114	01	03	09	02	01	110101	3330	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	30,000.00	100.00
D00	114	01	03	09	02	01	110101	3331	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	30,000.00	100.00
D00	114	01	03	09	02	01	110101	3700	3,300.00	0.00	0.00	3,300.00	0.00	0.00	0.00	300.00	0.00	1,800.00	0.00	1,800.00	3,300.00	100.00
D00	114	01	03	09	02	01	110101	3750	3,300.00	0.00	0.00	3,300.00	0.00	0.00	0.00	300.00	0.00	1,800.00	0.00	1,800.00	3,300.00	100.00
D00	114	01	03	09	02	01	110101	3751	3,300.00	0.00	0.00	3,300.00	0.00	0.00	0.00	300.00	0.00	1,800.00	0.00	1,800.00	3,300.00	100.00
D00	114	01	03	09	02	01	150101	1000	2,982,314.04	0.00	0.00	2,982,314.04	1,140,073.24	0.00	0.00	248,526.17	168,812.80	1,491,157.02	1,140,073.24	351,083.78	1,842,240.80	61.77
D00	114	01	03	09	02	01	150101	1100	1,933,923.96	0.00	0.00	1,933,923.96	926,905.55	0.00	0.00	161,160.33	141,018.90	966,961.98	926,905.55	40,056.43	1,007,018.41	52.07
D00	114	01	03	09	02	01	150101	1130	1,933,923.96	0.00	0.00	1,933,923.96	926,905.55	0.00	0.00	161,160.33	141,018.90	966,961.98	926,905.55	40,056.43	1,007,018.41	52.07
D00	114	01	03	09	02	01	150101	1131	1,933,923.96	0.00	0.00	1,933,923.96	926,905.55	0.00	0.00	161,160.33	141,018.90	966,961.98	926,905.55	40,056.43	1,007,018.41	52.07
D00	114	01	03	09	02	01	150101	1300	582,568.08	0.00	0.00	582,568.08	160,006.43	0.00	0.00	48,547.34	26,793.90	291,284.04	160,006.43	131,277.61	422,561.65	72.53
D00	114	01	03	09	02	01	150101	1310	0.00	0.00	0.00	0.00	12,175.00	0.00	0.00	0.00	0.00	0.00	12,175.00	-12,175.00	-12,175.00	?
D00	114	01	03	09	02	01	150101	1311	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00	-3,600.00	-3,600.00	?
D00	114	01	03	09	02	01	150101	1312	0.00	0.00	0.00	0.00	8,575.00	0.00	0.00	0.00	0.00	0.00	8,575.00	-8,575.00	-8,575.00	?
D00	114	01	03	09	02	01	150101	1320	301,296.72	0.00	0.00	301,296.72	12,191.13	0.00	0.00	25,108.06	0.00	150,648.36	12,191.13	138,457.23	289,105.59	95.95
D00	114	01	03	09	02	01	150101	1321	44,431.44	0.00	0.00	44,431.44	12,191.13	0.00	0.00	3,702.62	0.00	22,215.72	12,191.13	10,024.59	32,240.31	72.56
D00	114	01	03	09	02	01	150101	1322	256,865.28	0.00	0.00	256,865.28	0.00	0.00	0.00	21,405.44	0.00	128,432.64	0.00	128,432.64	256,865.28	100.00
D00	114	01	03	09	02	01	150101	1340	281,271.36	0.00	0.00	281,271.36	135,640.30	0.00	0.00	23,439.28	26,793.90	140,635.68	135,640.30	4,995.38	145,631.06	51.78
D00	114	01	03	09	02	01	150101	1341	27,000.00	0.00	0.00	27,000.00	0.00	0.00	0.00	2,250.00	0.00	13,500.00	0.00	13,500.00	27,000.00	100.00
D00	114	01	03	09	02	01	150101	1345	254,271.36	0.00	0.00	254,271.36	135,640.30	0.00	0.00	21,189.28	26,793.90	127,135.68	135,640.30	-8,504.62	118,631.06	46.66
D00	114	01	03	09	02	01	150101	1400	440,811.96	0.00	0.00	440,811.96	34,591.89	0.00	0.00	36,734.33	0.00	220,405.98	34,591.89	185,814.09	406,220.07	92.15
D00	114	01	03	09	02	01	150101	1410	440,811.96	0.00	0.00	440,811.96	34,591.89	0.00	0.00	36,734.33	0.00	220,405.98	34,591.89	185,814.09	406,220.07	92.15
D00	114	01	03	09	02	01	150101	1412	218,819.52	0.00	0.00	218,819.52	13,032.41	0.00	0.00	18,234.96	0.00	109,409.76	13,032.41	96,377.35	205,787.11	94.04
D00	114	01	03	09	02	01	150101	1413	162,364.08	0.00	0.00	162,364.08	9,570.58	0.00	0.00	13,530.34	0.00	81,182.04	9,570.58	71,611.46	152,793.50	94.11
D00	114	01	03	09	02	01	150101	1414	40,481.64	0.00	0.00	40,481.64	2,203.88	0.00	0.00	3,373.47	0.00	20,240.82	2,203.88	18,036.94	38,277.76	94.56
D00	114	01	03	09	02	01	150101	1415	19,146.72	0.00	0.00	19,146.72	1,161.53	0.00	0.00	1,595.56	0.00	9,573.36	1,161.53	8,411.83	17,985.19	93.93
D00	114	01	03	09	02	01	150101	1416	0.00	0.00	0.00	0.00	8,623.49	0.00	0.00	0.00	0.00	0.00	8,623.49	-8,623.49	-8,623.49	?
D00	114	01	03	09	02	01	150101	1500	25,010.04	0.00	0.00	25,010.04	18,569.37	0.00	0.00	2,084.17	1,000.00	12,505.02	18,569.37	-6,064.35	6,440.67	25.75
D00	114	01	03	09	02	01	150101	1540	25,010.04	0.00	0.00	25,010.04	14,969.37	0.00	0.00	2,084.17	1,000.00	12,505.02	14,969.37	-2,464.35	10,040.67	40.15
D00	114	01	03	09	02	01	150101	1542	0.00	0.00	0.00	0.00	10,099.87	0.00	0.00	0.00	0.00	0.00	10,099.87	-10,099.87	-10,099.87	?
D00	114	01	03	09	02	01	150101	1546	25,010.04	0.00	0.00	25,010.04	4,869.50	0.00	0.00	2,084.17	1,000.00	12,505.02	4,869.50	7,635.52	20,140.54	80.53
D00	114	01	03	09	02	01	150101	1590	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00	-3,600.00	-3,600.00	?
D00	114	01	03	09	02	01	150101	1595	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00	-3,600.00	-3,600.00	?
E00	120	01	05	02	06	01	110101	1000	4,049,775.97	0.00	0.00	4,049,775.97	317,884.71	397,385.90	0.00	493,297.22	388,127.03	1,089,992.65	715,270.61	374,722.04	3,334,505.36	82.34
E00	120	01	05	02	06	01	110101	1100	4,049,775.97	0.00	0.00	4,049,775.97	0.00	0.00	0.00	493,297.22	0.00	1,089,992.65	0.00	1,089,992.65	4,049,775.97	100.00
E00	120	01	05	02	06	01	110101	1130	4,049,775.97	0.00	0.00	4,049,775.97	0.00	0.00	0.00	493,297.22	0.00	1,089,992.65	0.00	1,089,992.65	4,049,775.97	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	120	01	05	02	06	01	110101	1131	4,049,775.97	0.00	0.00	4,049,775.97	0.00	0.00	0.00	493,297.22	0.00	1,089,992.65	0.00	1,089,992.65	4,049,775.97	100.00
E00	120	01	05	02	06	01	110101	1500	0.00	0.00	0.00	0.00	317,884.71	397,385.90	0.00	0.00	388,127.03	0.00	715,270.61	-715,270.61	-715,270.61	?
E00	120	01	05	02	06	01	110101	1520	0.00	0.00	0.00	0.00	317,884.71	397,385.90	0.00	0.00	388,127.03	0.00	715,270.61	-715,270.61	-715,270.61	?
E00	120	01	05	02	06	01	110101	1522	0.00	0.00	0.00	0.00	317,884.71	397,385.90	0.00	0.00	388,127.03	0.00	715,270.61	-715,270.61	-715,270.61	?
E00	120	01	05	02	06	01	110101	2000	504,000.00	0.00	0.00	504,000.00	68,059.99	0.00	0.00	42,000.00	0.00	252,000.00	68,059.99	183,940.01	435,940.01	86.50
E00	120	01	05	02	06	01	110101	2100	24,000.00	0.00	0.00	24,000.00	7,020.55	0.00	0.00	2,000.00	0.00	12,000.00	7,020.55	4,979.45	16,979.45	70.75
E00	120	01	05	02	06	01	110101	2110	12,000.00	0.00	0.00	12,000.00	5,082.55	0.00	0.00	1,000.00	0.00	6,000.00	5,082.55	917.45	6,917.45	57.65
E00	120	01	05	02	06	01	110101	2111	12,000.00	0.00	0.00	12,000.00	3,382.08	0.00	0.00	1,000.00	0.00	6,000.00	3,382.08	2,617.92	8,617.92	71.82
E00	120	01	05	02	06	01	110101	2112	0.00	0.00	0.00	0.00	1,700.47	0.00	0.00	0.00	0.00	0.00	1,700.47	-1,700.47	-1,700.47	?
E00	120	01	05	02	06	01	110101	2150	0.00	0.00	0.00	0.00	443.00	0.00	0.00	0.00	0.00	0.00	443.00	-443.00	-443.00	?
E00	120	01	05	02	06	01	110101	2151	0.00	0.00	0.00	0.00	443.00	0.00	0.00	0.00	0.00	0.00	443.00	-443.00	-443.00	?
E00	120	01	05	02	06	01	110101	2160	12,000.00	0.00	0.00	12,000.00	1,495.00	0.00	0.00	1,000.00	0.00	6,000.00	1,495.00	4,505.00	10,505.00	87.54
E00	120	01	05	02	06	01	110101	2161	12,000.00	0.00	0.00	12,000.00	1,495.00	0.00	0.00	1,000.00	0.00	6,000.00	1,495.00	4,505.00	10,505.00	87.54
E00	120	01	05	02	06	01	110101	2200	120,000.00	0.00	0.00	120,000.00	52,098.71	0.00	0.00	10,000.00	0.00	60,000.00	52,098.71	7,901.29	67,901.29	56.58
E00	120	01	05	02	06	01	110101	2210	120,000.00	0.00	0.00	120,000.00	52,098.71	0.00	0.00	10,000.00	0.00	60,000.00	52,098.71	7,901.29	67,901.29	56.58
E00	120	01	05	02	06	01	110101	2211	120,000.00	0.00	0.00	120,000.00	52,098.71	0.00	0.00	10,000.00	0.00	60,000.00	52,098.71	7,901.29	67,901.29	56.58
E00	120	01	05	02	06	01	110101	2300	0.00	0.00	0.00	0.00	6,226.73	0.00	0.00	0.00	0.00	0.00	6,226.73	-6,226.73	-6,226.73	?
E00	120	01	05	02	06	01	110101	2310	0.00	0.00	0.00	0.00	6,226.73	0.00	0.00	0.00	0.00	0.00	6,226.73	-6,226.73	-6,226.73	?
E00	120	01	05	02	06	01	110101	2311	0.00	0.00	0.00	0.00	6,226.73	0.00	0.00	0.00	0.00	0.00	6,226.73	-6,226.73	-6,226.73	?
E00	120	01	05	02	06	01	110101	2400	240,000.00	0.00	0.00	240,000.00	0.00	0.00	0.00	20,000.00	0.00	120,000.00	0.00	120,000.00	240,000.00	100.00
E00	120	01	05	02	06	01	110101	2480	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	10,000.00	0.00	60,000.00	0.00	60,000.00	120,000.00	100.00
E00	120	01	05	02	06	01	110101	2481	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	10,000.00	0.00	60,000.00	0.00	60,000.00	120,000.00	100.00
E00	120	01	05	02	06	01	110101	2490	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	10,000.00	0.00	60,000.00	0.00	60,000.00	120,000.00	100.00
E00	120	01	05	02	06	01	110101	2491	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	10,000.00	0.00	60,000.00	0.00	60,000.00	120,000.00	100.00
E00	120	01	05	02	06	01	110101	2500	0.00	0.00	0.00	0.00	1,469.00	0.00	0.00	0.00	0.00	0.00	1,469.00	-1,469.00	-1,469.00	?
E00	120	01	05	02	06	01	110101	2530	0.00	0.00	0.00	0.00	1,225.00	0.00	0.00	0.00	0.00	0.00	1,225.00	-1,225.00	-1,225.00	?
E00	120	01	05	02	06	01	110101	2531	0.00	0.00	0.00	0.00	1,225.00	0.00	0.00	0.00	0.00	0.00	1,225.00	-1,225.00	-1,225.00	?
E00	120	01	05	02	06	01	110101	2540	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	-200.00	-200.00	?
E00	120	01	05	02	06	01	110101	2541	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	-200.00	-200.00	?
E00	120	01	05	02	06	01	110101	2560	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00	44.00	-44.00	-44.00	?
E00	120	01	05	02	06	01	110101	2561	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00	44.00	-44.00	-44.00	?
E00	120	01	05	02	06	01	110101	2700	0.00	0.00	0.00	0.00	1,245.00	0.00	0.00	0.00	0.00	0.00	1,245.00	-1,245.00	-1,245.00	?
E00	120	01	05	02	06	01	110101	2730	0.00	0.00	0.00	0.00	1,245.00	0.00	0.00	0.00	0.00	0.00	1,245.00	-1,245.00	-1,245.00	?
E00	120	01	05	02	06	01	110101	2731	0.00	0.00	0.00	0.00	1,245.00	0.00	0.00	0.00	0.00	0.00	1,245.00	-1,245.00	-1,245.00	?
E00	120	01	05	02	06	01	110101	2900	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	10,000.00	0.00	60,000.00	0.00	60,000.00	120,000.00	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	120	01	05	02	06	01	110101	2960	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	10,000.00	0.00	60,000.00	0.00	60,000.00	120,000.00	100.00
E00	120	01	05	02	06	01	110101	2961	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	10,000.00	0.00	60,000.00	0.00	60,000.00	120,000.00	100.00
E00	120	01	05	02	06	01	110101	3000	4,212,000.00	0.00	0.00	4,212,000.00	1,067,539.75	0.00	0.00	351,000.00	766,760.00	2,106,000.00	1,067,539.75	1,038,460.25	3,144,460.25	74.65
E00	120	01	05	02	06	01	110101	3100	480,000.00	0.00	0.00	480,000.00	52,399.34	0.00	0.00	40,000.00	0.00	240,000.00	52,399.34	187,600.66	427,600.66	89.08
E00	120	01	05	02	06	01	110101	3140	480,000.00	0.00	0.00	480,000.00	52,399.34	0.00	0.00	40,000.00	0.00	240,000.00	52,399.34	187,600.66	427,600.66	89.08
E00	120	01	05	02	06	01	110101	3141	480,000.00	0.00	0.00	480,000.00	52,399.34	0.00	0.00	40,000.00	0.00	240,000.00	52,399.34	187,600.66	427,600.66	89.08
E00	120	01	05	02	06	01	110101	3300	0.00	0.00	0.00	0.00	580,000.00	0.00	0.00	0.00	580,000.00	0.00	580,000.00	-580,000.00	-580,000.00	?
E00	120	01	05	02	06	01	110101	3340	0.00	0.00	0.00	0.00	580,000.00	0.00	0.00	0.00	580,000.00	0.00	580,000.00	-580,000.00	-580,000.00	?
E00	120	01	05	02	06	01	110101	3341	0.00	0.00	0.00	0.00	580,000.00	0.00	0.00	0.00	580,000.00	0.00	580,000.00	-580,000.00	-580,000.00	?
E00	120	01	05	02	06	01	110101	3500	720,000.00	0.00	0.00	720,000.00	388,262.41	0.00	0.00	60,000.00	186,760.00	360,000.00	388,262.41	-28,262.41	331,737.59	46.07
E00	120	01	05	02	06	01	110101	3510	0.00	0.00	0.00	0.00	186,760.00	0.00	0.00	0.00	186,760.00	0.00	186,760.00	-186,760.00	-186,760.00	?
E00	120	01	05	02	06	01	110101	3511	0.00	0.00	0.00	0.00	186,760.00	0.00	0.00	0.00	186,760.00	0.00	186,760.00	-186,760.00	-186,760.00	?
E00	120	01	05	02	06	01	110101	3550	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	10,000.00	0.00	60,000.00	0.00	60,000.00	120,000.00	100.00
E00	120	01	05	02	06	01	110101	3551	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	10,000.00	0.00	60,000.00	0.00	60,000.00	120,000.00	100.00
E00	120	01	05	02	06	01	110101	3580	600,000.00	0.00	0.00	600,000.00	201,502.41	0.00	0.00	50,000.00	0.00	300,000.00	201,502.41	98,497.59	398,497.59	66.42
E00	120	01	05	02	06	01	110101	3581	600,000.00	0.00	0.00	600,000.00	201,502.41	0.00	0.00	50,000.00	0.00	300,000.00	201,502.41	98,497.59	398,497.59	66.42
E00	120	01	05	02	06	01	110101	3600	0.00	0.00	0.00	0.00	46,400.00	0.00	0.00	0.00	0.00	0.00	46,400.00	-46,400.00	-46,400.00	?
E00	120	01	05	02	06	01	110101	3610	0.00	0.00	0.00	0.00	46,400.00	0.00	0.00	0.00	0.00	0.00	46,400.00	-46,400.00	-46,400.00	?
E00	120	01	05	02	06	01	110101	3612	0.00	0.00	0.00	0.00	46,400.00	0.00	0.00	0.00	0.00	0.00	46,400.00	-46,400.00	-46,400.00	?
E00	120	01	05	02	06	01	110101	3700	0.00	0.00	0.00	0.00	478.00	0.00	0.00	0.00	0.00	0.00	478.00	-478.00	-478.00	?
E00	120	01	05	02	06	01	110101	3720	0.00	0.00	0.00	0.00	478.00	0.00	0.00	0.00	0.00	0.00	478.00	-478.00	-478.00	?
E00	120	01	05	02	06	01	110101	3721	0.00	0.00	0.00	0.00	478.00	0.00	0.00	0.00	0.00	0.00	478.00	-478.00	-478.00	?
E00	120	01	05	02	06	01	110101	3900	3,012,000.00	0.00	0.00	3,012,000.00	0.00	0.00	0.00	251,000.00	0.00	1,506,000.00	0.00	1,506,000.00	3,012,000.00	100.00
E00	120	01	05	02	06	01	110101	3980	2,892,000.00	0.00	0.00	2,892,000.00	0.00	0.00	0.00	241,000.00	0.00	1,446,000.00	0.00	1,446,000.00	2,892,000.00	100.00
E00	120	01	05	02	06	01	110101	3982	2,892,000.00	0.00	0.00	2,892,000.00	0.00	0.00	0.00	241,000.00	0.00	1,446,000.00	0.00	1,446,000.00	2,892,000.00	100.00
E00	120	01	05	02	06	01	110101	3990	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	10,000.00	0.00	60,000.00	0.00	60,000.00	120,000.00	100.00
E00	120	01	05	02	06	01	110101	3992	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	10,000.00	0.00	60,000.00	0.00	60,000.00	120,000.00	100.00
E00	120	01	05	02	06	01	150101	1000	8,014,023.73	0.00	0.00	8,014,023.73	4,395,809.55	0.00	0.00	512,019.42	756,059.47	4,941,907.21	4,395,809.55	546,097.66	3,618,214.18	45.15
E00	120	01	05	02	06	01	150101	1100	1,869,790.69	0.00	0.00	1,869,790.69	2,547,660.92	0.00	0.00	0.00	452,352.11	1,869,790.69	2,547,660.92	-677,870.23	-677,870.23	-36.25
E00	120	01	05	02	06	01	150101	1130	1,869,790.69	0.00	0.00	1,869,790.69	2,547,660.92	0.00	0.00	0.00	452,352.11	1,869,790.69	2,547,660.92	-677,870.23	-677,870.23	-36.25
E00	120	01	05	02	06	01	150101	1131	1,869,790.69	0.00	0.00	1,869,790.69	2,547,660.92	0.00	0.00	0.00	452,352.11	1,869,790.69	2,547,660.92	-677,870.23	-677,870.23	-36.25
E00	120	01	05	02	06	01	150101	1300	4,254,379.08	0.00	0.00	4,254,379.08	1,653,090.00	0.00	0.00	354,531.59	302,707.36	2,127,189.54	1,653,090.00	474,099.54	2,601,289.08	61.14
E00	120	01	05	02	06	01	150101	1310	0.00	0.00	0.00	0.00	11,740.00	0.00	0.00	0.00	0.00	0.00	11,740.00	-11,740.00	-11,740.00	?
E00	120	01	05	02	06	01	150101	1311	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00	0.00	3,900.00	-3,900.00	-3,900.00	?
E00	120	01	05	02	06	01	150101	1312	0.00	0.00	0.00	0.00	7,840.00	0.00	0.00	0.00	0.00	0.00	7,840.00	-7,840.00	-7,840.00	?

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	120	01	05	02	06	01	150101	1320	810,776.64	0.00	0.00	810,776.64	10,858.19	0.00	0.00	67,564.72	0.00	405,388.32	10,858.19	394,530.13	799,918.45	98.66
E00	120	01	05	02	06	01	150101	1321	104,153.52	0.00	0.00	104,153.52	10,858.19	0.00	0.00	8,679.46	0.00	52,076.76	10,858.19	41,218.57	93,295.33	89.57
E00	120	01	05	02	06	01	150101	1322	706,623.12	0.00	0.00	706,623.12	0.00	0.00	0.00	58,885.26	0.00	353,311.56	0.00	353,311.56	706,623.12	100.00
E00	120	01	05	02	06	01	150101	1340	3,443,602.44	0.00	0.00	3,443,602.44	1,630,491.81	0.00	0.00	286,966.87	302,707.36	1,721,801.22	1,630,491.81	91,309.41	1,813,110.63	52.65
E00	120	01	05	02	06	01	150101	1341	108,000.00	0.00	0.00	108,000.00	0.00	0.00	0.00	9,000.00	0.00	54,000.00	0.00	54,000.00	108,000.00	100.00
E00	120	01	05	02	06	01	150101	1345	3,335,602.44	0.00	0.00	3,335,602.44	1,630,491.81	0.00	0.00	277,966.87	302,707.36	1,667,801.22	1,630,491.81	37,309.41	1,705,110.63	51.12
E00	120	01	05	02	06	01	150101	1400	1,864,454.04	0.00	0.00	1,864,454.04	177,802.61	0.00	0.00	155,371.17	0.00	932,227.02	177,802.61	754,424.41	1,686,651.43	90.46
E00	120	01	05	02	06	01	150101	1410	1,864,454.04	0.00	0.00	1,864,454.04	177,802.61	0.00	0.00	155,371.17	0.00	932,227.02	177,802.61	754,424.41	1,686,651.43	90.46
E00	120	01	05	02	06	01	150101	1412	925,516.92	0.00	0.00	925,516.92	71,260.32	0.00	0.00	77,126.41	0.00	462,758.46	71,260.32	391,498.14	854,256.60	92.30
E00	120	01	05	02	06	01	150101	1413	686,733.72	0.00	0.00	686,733.72	53,033.69	0.00	0.00	57,227.81	0.00	343,366.86	53,033.69	290,333.17	633,700.03	92.28
E00	120	01	05	02	06	01	150101	1414	171,220.68	0.00	0.00	171,220.68	13,791.04	0.00	0.00	14,268.39	0.00	85,610.34	13,791.04	71,819.30	157,429.64	91.95
E00	120	01	05	02	06	01	150101	1415	80,982.72	0.00	0.00	80,982.72	6,268.97	0.00	0.00	6,748.56	0.00	40,491.36	6,268.97	34,222.39	74,713.75	92.26
E00	120	01	05	02	06	01	150101	1416	0.00	0.00	0.00	0.00	33,448.59	0.00	0.00	0.00	0.00	0.00	33,448.59	-33,448.59	-33,448.59	?
E00	120	01	05	02	06	01	150101	1500	25,399.92	0.00	0.00	25,399.92	17,256.02	0.00	0.00	2,116.66	1,000.00	12,699.96	17,256.02	-4,556.06	8,143.90	32.06
E00	120	01	05	02	06	01	150101	1540	25,399.92	0.00	0.00	25,399.92	13,656.02	0.00	0.00	2,116.66	1,000.00	12,699.96	13,656.02	-956.06	11,743.90	46.24
E00	120	01	05	02	06	01	150101	1542	0.00	0.00	0.00	0.00	9,307.02	0.00	0.00	0.00	0.00	0.00	9,307.02	-9,307.02	-9,307.02	?
E00	120	01	05	02	06	01	150101	1546	25,399.92	0.00	0.00	25,399.92	4,349.00	0.00	0.00	2,116.66	1,000.00	12,699.96	4,349.00	8,350.96	21,050.92	82.88
E00	120	01	05	02	06	01	150101	1590	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00	-3,600.00	-3,600.00	?
E00	120	01	05	02	06	01	150101	1595	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00	-3,600.00	-3,600.00	?
E00	121	01	05	02	06	03	110101	2000	5,861,321.96	10,360.00	10,360.00	5,861,321.96	916,030.29	0.00	0.00	1,015,000.00	153,074.92	3,393,321.96	916,030.29	2,477,291.67	4,945,291.67	84.37
E00	121	01	05	02	06	03	110101	2100	3,711,321.96	0.00	0.00	3,711,321.96	733,904.51	0.00	0.00	850,000.00	107,404.40	2,293,321.96	733,904.51	1,559,417.45	2,977,417.45	80.23
E00	121	01	05	02	06	03	110101	2110	2,249,036.00	0.00	0.00	2,249,036.00	222,849.92	0.00	0.00	0.00	65,551.60	831,036.00	222,849.92	608,186.08	2,026,186.08	90.09
E00	121	01	05	02	06	03	110101	2111	2,151,036.00	0.00	0.00	2,151,036.00	205,038.12	0.00	0.00	0.00	59,461.60	751,036.00	205,038.12	545,997.88	1,945,997.88	90.47
E00	121	01	05	02	06	03	110101	2112	98,000.00	0.00	0.00	98,000.00	17,811.80	0.00	0.00	0.00	6,090.00	80,000.00	17,811.80	62,188.20	80,188.20	81.82
E00	121	01	05	02	06	03	110101	2140	812,285.96	0.00	0.00	812,285.96	322,044.19	0.00	0.00	500,000.00	0.00	812,285.96	322,044.19	490,241.77	490,241.77	60.35
E00	121	01	05	02	06	03	110101	2141	812,285.96	0.00	0.00	812,285.96	322,044.19	0.00	0.00	500,000.00	0.00	812,285.96	322,044.19	490,241.77	490,241.77	60.35
E00	121	01	05	02	06	03	110101	2160	650,000.00	0.00	0.00	650,000.00	189,010.40	0.00	0.00	350,000.00	41,852.80	650,000.00	189,010.40	460,989.60	460,989.60	70.92
E00	121	01	05	02	06	03	110101	2161	650,000.00	0.00	0.00	650,000.00	189,010.40	0.00	0.00	350,000.00	41,852.80	650,000.00	189,010.40	460,989.60	460,989.60	70.92
E00	121	01	05	02	06	03	110101	2400	1,560,000.00	0.00	0.00	1,560,000.00	0.00	0.00	0.00	120,000.00	0.00	780,000.00	0.00	780,000.00	1,560,000.00	100.00
E00	121	01	05	02	06	03	110101	2460	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	10,000.00	0.00	60,000.00	0.00	60,000.00	120,000.00	100.00
E00	121	01	05	02	06	03	110101	2461	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	10,000.00	0.00	60,000.00	0.00	60,000.00	120,000.00	100.00
E00	121	01	05	02	06	03	110101	2480	240,000.00	0.00	0.00	240,000.00	0.00	0.00	0.00	10,000.00	0.00	120,000.00	0.00	120,000.00	240,000.00	100.00
E00	121	01	05	02	06	03	110101	2481	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	10,000.00	0.00	60,000.00	0.00	60,000.00	120,000.00	100.00
E00	121	01	05	02	06	03	110101	2483	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	60,000.00	120,000.00	100.00
E00	121	01	05	02	06	03	110101	2490	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	100,000.00	0.00	600,000.00	0.00	600,000.00	1,200,000.00	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	121	01	05	02	06	03	110101	2491	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	100,000.00	0.00	600,000.00	0.00	600,000.00	1,200,000.00	100.00
E00	121	01	05	02	06	03	110101	2500	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	100.00
E00	121	01	05	02	06	03	110101	2530	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	100.00
E00	121	01	05	02	06	03	110101	2531	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	100.00
E00	121	01	05	02	06	03	110101	2600	300,000.00	0.00	0.00	300,000.00	167,399.58	0.00	0.00	25,000.00	41,297.32	150,000.00	167,399.58	-17,399.58	132,600.42	44.20
E00	121	01	05	02	06	03	110101	2610	300,000.00	0.00	0.00	300,000.00	167,399.58	0.00	0.00	25,000.00	41,297.32	150,000.00	167,399.58	-17,399.58	132,600.42	44.20
E00	121	01	05	02	06	03	110101	2611	300,000.00	0.00	0.00	300,000.00	167,399.58	0.00	0.00	25,000.00	41,297.32	150,000.00	167,399.58	-17,399.58	132,600.42	44.20
E00	121	01	05	02	06	03	110101	2900	240,000.00	10,360.00	10,360.00	240,000.00	14,726.20	0.00	0.00	20,000.00	4,373.20	120,000.00	14,726.20	105,273.80	225,273.80	93.86
E00	121	01	05	02	06	03	110101	2910	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	5,000.00	0.00	30,000.00	0.00	30,000.00	60,000.00	100.00
E00	121	01	05	02	06	03	110101	2911	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	5,000.00	0.00	30,000.00	0.00	30,000.00	60,000.00	100.00
E00	121	01	05	02	06	03	110101	2920	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	5,000.00	0.00	30,000.00	0.00	30,000.00	60,000.00	100.00
E00	121	01	05	02	06	03	110101	2921	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	5,000.00	0.00	30,000.00	0.00	30,000.00	60,000.00	100.00
E00	121	01	05	02	06	03	110101	2940	0.00	10,360.00	0.00	10,360.00	14,726.20	0.00	0.00	0.00	4,373.20	10,360.00	14,726.20	-4,366.20	-4,366.20	-42.14
E00	121	01	05	02	06	03	110101	2941	0.00	10,360.00	0.00	10,360.00	14,726.20	0.00	0.00	0.00	4,373.20	10,360.00	14,726.20	-4,366.20	-4,366.20	-42.14
E00	121	01	05	02	06	03	110101	2960	120,000.00	0.00	10,360.00	109,640.00	0.00	0.00	0.00	10,000.00	0.00	49,640.00	0.00	49,640.00	109,640.00	100.00
E00	121	01	05	02	06	03	110101	2961	120,000.00	0.00	10,360.00	109,640.00	0.00	0.00	0.00	10,000.00	0.00	49,640.00	0.00	49,640.00	109,640.00	100.00
E00	121	01	05	02	06	03	110101	3000	4,085,000.00	0.00	0.00	4,085,000.00	582,328.90	0.00	0.00	308,000.00	191,910.40	2,237,000.00	582,328.90	1,654,671.10	3,502,671.10	85.74
E00	121	01	05	02	06	03	110101	3100	360,000.00	0.00	0.00	360,000.00	0.00	0.00	0.00	30,000.00	0.00	180,000.00	0.00	180,000.00	360,000.00	100.00
E00	121	01	05	02	06	03	110101	3140	360,000.00	0.00	0.00	360,000.00	0.00	0.00	0.00	30,000.00	0.00	180,000.00	0.00	180,000.00	360,000.00	100.00
E00	121	01	05	02	06	03	110101	3141	360,000.00	0.00	0.00	360,000.00	0.00	0.00	0.00	30,000.00	0.00	180,000.00	0.00	180,000.00	360,000.00	100.00
E00	121	01	05	02	06	03	110101	3200	1,896,000.00	0.00	0.00	1,896,000.00	477,978.00	0.00	0.00	158,000.00	159,326.00	948,000.00	477,978.00	470,022.00	1,418,022.00	74.79
E00	121	01	05	02	06	03	110101	3230	1,896,000.00	0.00	0.00	1,896,000.00	477,978.00	0.00	0.00	158,000.00	159,326.00	948,000.00	477,978.00	470,022.00	1,418,022.00	74.79
E00	121	01	05	02	06	03	110101	3231	1,896,000.00	0.00	0.00	1,896,000.00	477,978.00	0.00	0.00	158,000.00	159,326.00	948,000.00	477,978.00	470,022.00	1,418,022.00	74.79
E00	121	01	05	02	06	03	110101	3300	200,000.00	0.00	0.00	200,000.00	68,689.50	0.00	0.00	0.00	0.00	200,000.00	68,689.50	131,310.50	131,310.50	65.66
E00	121	01	05	02	06	03	110101	3330	200,000.00	0.00	0.00	200,000.00	68,689.50	0.00	0.00	0.00	0.00	200,000.00	68,689.50	131,310.50	131,310.50	65.66
E00	121	01	05	02	06	03	110101	3331	200,000.00	0.00	0.00	200,000.00	68,689.50	0.00	0.00	0.00	0.00	200,000.00	68,689.50	131,310.50	131,310.50	65.66
E00	121	01	05	02	06	03	110101	3500	979,000.00	0.00	0.00	979,000.00	0.00	0.00	0.00	80,000.00	0.00	499,000.00	0.00	499,000.00	979,000.00	100.00
E00	121	01	05	02	06	03	110101	3530	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	10,000.00	0.00	60,000.00	0.00	60,000.00	120,000.00	100.00
E00	121	01	05	02	06	03	110101	3531	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	10,000.00	0.00	60,000.00	0.00	60,000.00	120,000.00	100.00
E00	121	01	05	02	06	03	110101	3550	859,000.00	0.00	0.00	859,000.00	0.00	0.00	0.00	70,000.00	0.00	439,000.00	0.00	439,000.00	859,000.00	100.00
E00	121	01	05	02	06	03	110101	3551	859,000.00	0.00	0.00	859,000.00	0.00	0.00	0.00	70,000.00	0.00	439,000.00	0.00	439,000.00	859,000.00	100.00
E00	121	01	05	02	06	03	110101	3800	450,000.00	0.00	0.00	450,000.00	0.00	0.00	0.00	40,000.00	0.00	210,000.00	0.00	210,000.00	450,000.00	100.00
E00	121	01	05	02	06	03	110101	3840	330,000.00	0.00	0.00	330,000.00	0.00	0.00	0.00	30,000.00	0.00	150,000.00	0.00	150,000.00	330,000.00	100.00
E00	121	01	05	02	06	03	110101	3841	330,000.00	0.00	0.00	330,000.00	0.00	0.00	0.00	30,000.00	0.00	150,000.00	0.00	150,000.00	330,000.00	100.00
E00	121	01	05	02	06	03	110101	3850	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	10,000.00	0.00	60,000.00	0.00	60,000.00	120,000.00	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	121	01	05	02	06	03	110101	3851	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	10,000.00	0.00	60,000.00	0.00	60,000.00	120,000.00	100.00
E00	121	01	05	02	06	03	110101	3900	200,000.00	0.00	0.00	200,000.00	35,661.40	0.00	0.00	0.00	32,584.40	200,000.00	35,661.40	164,338.60	164,338.60	82.17
E00	121	01	05	02	06	03	110101	3920	200,000.00	0.00	0.00	200,000.00	3,077.00	0.00	0.00	0.00	0.00	200,000.00	3,077.00	196,923.00	196,923.00	98.46
E00	121	01	05	02	06	03	110101	3922	200,000.00	0.00	0.00	200,000.00	3,077.00	0.00	0.00	0.00	0.00	200,000.00	3,077.00	196,923.00	196,923.00	98.46
E00	121	01	05	02	06	03	110101	3990	0.00	0.00	0.00	0.00	32,584.40	0.00	0.00	0.00	32,584.40	0.00	32,584.40	-32,584.40	-32,584.40	?
E00	121	01	05	02	06	03	110101	3992	0.00	0.00	0.00	0.00	32,584.40	0.00	0.00	0.00	32,584.40	0.00	32,584.40	-32,584.40	-32,584.40	?
E00	121	01	05	02	06	03	150101	1000	2,013,974.16	0.00	0.00	2,013,974.16	1,217,344.37	0.00	0.00	167,831.18	196,286.38	1,006,987.08	1,217,344.37	-210,357.29	796,629.79	39.56
E00	121	01	05	02	06	03	150101	1100	921,123.24	0.00	0.00	921,123.24	677,144.76	0.00	0.00	76,760.27	112,857.46	460,561.62	677,144.76	-216,583.14	243,978.48	26.49
E00	121	01	05	02	06	03	150101	1130	921,123.24	0.00	0.00	921,123.24	677,144.76	0.00	0.00	76,760.27	112,857.46	460,561.62	677,144.76	-216,583.14	243,978.48	26.49
E00	121	01	05	02	06	03	150101	1131	921,123.24	0.00	0.00	921,123.24	677,144.76	0.00	0.00	76,760.27	112,857.46	460,561.62	677,144.76	-216,583.14	243,978.48	26.49
E00	121	01	05	02	06	03	150101	1300	773,299.20	0.00	0.00	773,299.20	486,719.02	0.00	0.00	64,441.60	82,928.92	386,649.60	486,719.02	-100,069.42	286,580.18	37.06
E00	121	01	05	02	06	03	150101	1310	0.00	0.00	0.00	0.00	9,150.00	0.00	0.00	0.00	0.00	0.00	9,150.00	-9,150.00	-9,150.00	?
E00	121	01	05	02	06	03	150101	1311	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	1,800.00	-1,800.00	-1,800.00	?
E00	121	01	05	02	06	03	150101	1312	0.00	0.00	0.00	0.00	7,350.00	0.00	0.00	0.00	0.00	0.00	7,350.00	-7,350.00	-7,350.00	?
E00	121	01	05	02	06	03	150101	1320	140,599.20	0.00	0.00	140,599.20	5,771.29	0.00	0.00	11,716.60	0.00	70,299.60	5,771.29	64,528.31	134,827.91	95.90
E00	121	01	05	02	06	03	150101	1321	20,331.84	0.00	0.00	20,331.84	5,771.29	0.00	0.00	1,694.32	0.00	10,165.92	5,771.29	4,394.63	14,560.55	71.61
E00	121	01	05	02	06	03	150101	1322	120,267.36	0.00	0.00	120,267.36	0.00	0.00	0.00	10,022.28	0.00	60,133.68	0.00	60,133.68	120,267.36	100.00
E00	121	01	05	02	06	03	150101	1340	632,700.00	0.00	0.00	632,700.00	471,797.73	0.00	0.00	52,725.00	82,928.92	316,350.00	471,797.73	-155,447.73	160,902.27	25.43
E00	121	01	05	02	06	03	150101	1341	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	1,500.00	0.00	9,000.00	0.00	9,000.00	18,000.00	100.00
E00	121	01	05	02	06	03	150101	1345	614,700.00	0.00	0.00	614,700.00	471,797.73	0.00	0.00	51,225.00	82,928.92	307,350.00	471,797.73	-164,447.73	142,902.27	23.25
E00	121	01	05	02	06	03	150101	1400	309,391.68	0.00	0.00	309,391.68	44,843.77	0.00	0.00	25,782.64	0.00	154,695.84	44,843.77	109,852.07	264,547.91	85.51
E00	121	01	05	02	06	03	150101	1410	309,391.68	0.00	0.00	309,391.68	44,843.77	0.00	0.00	25,782.64	0.00	154,695.84	44,843.77	109,852.07	264,547.91	85.51
E00	121	01	05	02	06	03	150101	1412	153,582.36	0.00	0.00	153,582.36	18,428.13	0.00	0.00	12,798.53	0.00	76,791.18	18,428.13	58,363.05	135,154.23	88.00
E00	121	01	05	02	06	03	150101	1413	113,958.12	0.00	0.00	113,958.12	13,574.21	0.00	0.00	9,496.51	0.00	56,979.06	13,574.21	43,404.85	100,383.91	88.09
E00	121	01	05	02	06	03	150101	1414	28,412.76	0.00	0.00	28,412.76	3,202.09	0.00	0.00	2,367.73	0.00	14,206.38	3,202.09	11,004.29	25,210.67	88.73
E00	121	01	05	02	06	03	150101	1415	13,438.44	0.00	0.00	13,438.44	1,633.66	0.00	0.00	1,119.87	0.00	6,719.22	1,633.66	5,085.56	11,804.78	87.84
E00	121	01	05	02	06	03	150101	1416	0.00	0.00	0.00	0.00	8,005.68	0.00	0.00	0.00	0.00	0.00	8,005.68	-8,005.68	-8,005.68	?
E00	121	01	05	02	06	03	150101	1500	10,160.04	0.00	0.00	10,160.04	8,636.82	0.00	0.00	846.67	500.00	5,080.02	8,636.82	-3,556.80	1,523.22	14.99
E00	121	01	05	02	06	03	150101	1540	10,160.04	0.00	0.00	10,160.04	7,436.82	0.00	0.00	846.67	500.00	5,080.02	7,436.82	-2,356.80	2,723.22	26.80
E00	121	01	05	02	06	03	150101	1542	0.00	0.00	0.00	0.00	4,946.82	0.00	0.00	0.00	0.00	0.00	4,946.82	-4,946.82	-4,946.82	?
E00	121	01	05	02	06	03	150101	1546	10,160.04	0.00	0.00	10,160.04	2,490.00	0.00	0.00	846.67	500.00	5,080.02	2,490.00	2,590.02	7,670.04	75.49
E00	121	01	05	02	06	03	150101	1590	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	-1,200.00	-1,200.00	?
E00	121	01	05	02	06	03	150101	1595	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	-1,200.00	-1,200.00	?
E00	121	01	05	02	06	03	160101	2000	248,964.00	0.00	0.00	248,964.00	0.00	0.00	0.00	0.00	0.00	248,964.00	0.00	248,964.00	248,964.00	100.00
E00	121	01	05	02	06	03	160101	2700	248,964.00	0.00	0.00	248,964.00	0.00	0.00	0.00	0.00	0.00	248,964.00	0.00	248,964.00	248,964.00	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	121	01	05	02	06	03	160101	2710	248,964.00	0.00	0.00	248,964.00	0.00	0.00	0.00	0.00	0.00	248,964.00	0.00	248,964.00	248,964.00	100.00
E00	121	01	05	02	06	03	160101	2711	248,964.00	0.00	0.00	248,964.00	0.00	0.00	0.00	0.00	0.00	248,964.00	0.00	248,964.00	248,964.00	100.00
F00	123	01	03	08	01	04	110101	3000	2,279,000.00	0.00	0.00	2,279,000.00	0.00	0.00	0.00	5,000.00	0.00	2,269,000.00	0.00	2,269,000.00	2,279,000.00	100.00
F00	123	01	03	08	01	04	110101	3300	2,250,000.00	0.00	0.00	2,250,000.00	0.00	0.00	0.00	0.00	0.00	2,250,000.00	0.00	2,250,000.00	2,250,000.00	100.00
F00	123	01	03	08	01	04	110101	3390	2,250,000.00	0.00	0.00	2,250,000.00	0.00	0.00	0.00	0.00	0.00	2,250,000.00	0.00	2,250,000.00	2,250,000.00	100.00
F00	123	01	03	08	01	04	110101	3391	2,250,000.00	0.00	0.00	2,250,000.00	0.00	0.00	0.00	0.00	0.00	2,250,000.00	0.00	2,250,000.00	2,250,000.00	100.00
F00	123	01	03	08	01	04	110101	3500	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00	9,000.00	100.00
F00	123	01	03	08	01	04	110101	3530	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00	9,000.00	100.00
F00	123	01	03	08	01	04	110101	3531	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00	9,000.00	100.00
F00	123	01	03	08	01	04	110101	3600	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	5,000.00	0.00	10,000.00	0.00	10,000.00	20,000.00	100.00
F00	123	01	03	08	01	04	110101	3610	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	5,000.00	0.00	10,000.00	0.00	10,000.00	20,000.00	100.00
F00	123	01	03	08	01	04	110101	3611	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	5,000.00	0.00	10,000.00	0.00	10,000.00	20,000.00	100.00
F00	123	01	03	08	01	04	150101	1000	3,397,631.16	0.00	0.00	3,397,631.16	1,605,904.26	0.00	0.00	283,135.93	227,242.88	1,698,815.58	1,605,904.26	92,911.32	1,791,726.90	52.73
F00	123	01	03	08	01	04	150101	1100	1,866,874.92	0.00	0.00	1,866,874.92	1,045,784.71	0.00	0.00	155,572.91	152,195.23	933,437.46	1,045,784.71	-112,347.25	821,090.21	43.98
F00	123	01	03	08	01	04	150101	1130	1,866,874.92	0.00	0.00	1,866,874.92	1,045,784.71	0.00	0.00	155,572.91	152,195.23	933,437.46	1,045,784.71	-112,347.25	821,090.21	43.98
F00	123	01	03	08	01	04	150101	1131	1,866,874.92	0.00	0.00	1,866,874.92	1,045,784.71	0.00	0.00	155,572.91	152,195.23	933,437.46	1,045,784.71	-112,347.25	821,090.21	43.98
F00	123	01	03	08	01	04	150101	1300	999,680.28	0.00	0.00	999,680.28	492,416.95	0.00	0.00	83,306.69	75,047.65	499,840.14	492,416.95	7,423.19	507,263.33	50.74
F00	123	01	03	08	01	04	150101	1320	230,288.76	0.00	0.00	230,288.76	0.00	0.00	0.00	19,190.73	0.00	115,144.38	0.00	115,144.38	230,288.76	100.00
F00	123	01	03	08	01	04	150101	1321	25,587.60	0.00	0.00	25,587.60	0.00	0.00	0.00	2,132.30	0.00	12,793.80	0.00	12,793.80	25,587.60	100.00
F00	123	01	03	08	01	04	150101	1322	204,701.16	0.00	0.00	204,701.16	0.00	0.00	0.00	17,058.43	0.00	102,350.58	0.00	102,350.58	204,701.16	100.00
F00	123	01	03	08	01	04	150101	1340	769,391.52	0.00	0.00	769,391.52	492,416.95	0.00	0.00	64,115.96	75,047.65	384,695.76	492,416.95	-107,721.19	276,974.57	36.00
F00	123	01	03	08	01	04	150101	1345	769,391.52	0.00	0.00	769,391.52	492,416.95	0.00	0.00	64,115.96	75,047.65	384,695.76	492,416.95	-107,721.19	276,974.57	36.00
F00	123	01	03	08	01	04	150101	1400	531,075.96	0.00	0.00	531,075.96	67,702.60	0.00	0.00	44,256.33	0.00	265,537.98	67,702.60	197,835.38	463,373.36	87.25
F00	123	01	03	08	01	04	150101	1410	531,075.96	0.00	0.00	531,075.96	67,702.60	0.00	0.00	44,256.33	0.00	265,537.98	67,702.60	197,835.38	463,373.36	87.25
F00	123	01	03	08	01	04	150101	1412	263,626.68	0.00	0.00	263,626.68	27,053.56	0.00	0.00	21,968.89	0.00	131,813.34	27,053.56	104,759.78	236,573.12	89.74
F00	123	01	03	08	01	04	150101	1413	195,610.92	0.00	0.00	195,610.92	19,974.27	0.00	0.00	16,300.91	0.00	97,805.46	19,974.27	77,831.19	175,636.65	89.79
F00	123	01	03	08	01	04	150101	1414	48,771.00	0.00	0.00	48,771.00	4,797.79	0.00	0.00	4,064.25	0.00	24,385.50	4,797.79	19,587.71	43,973.21	90.16
F00	123	01	03	08	01	04	150101	1415	23,067.36	0.00	0.00	23,067.36	2,388.38	0.00	0.00	1,922.28	0.00	11,533.68	2,388.38	9,145.30	20,678.98	89.65
F00	123	01	03	08	01	04	150101	1416	0.00	0.00	0.00	0.00	13,488.60	0.00	0.00	0.00	0.00	0.00	13,488.60	-13,488.60	-13,488.60	?
G00	160	02	01	04	01	09	110101	2000	242,000.00	0.00	0.00	242,000.00	0.00	0.00	0.00	20,000.00	0.00	122,000.00	0.00	122,000.00	242,000.00	100.00
G00	160	02	01	04	01	09	110101	2500	240,000.00	0.00	0.00	240,000.00	0.00	0.00	0.00	20,000.00	0.00	120,000.00	0.00	120,000.00	240,000.00	100.00
G00	160	02	01	04	01	09	110101	2530	240,000.00	0.00	0.00	240,000.00	0.00	0.00	0.00	20,000.00	0.00	120,000.00	0.00	120,000.00	240,000.00	100.00
G00	160	02	01	04	01	09	110101	2531	240,000.00	0.00	0.00	240,000.00	0.00	0.00	0.00	20,000.00	0.00	120,000.00	0.00	120,000.00	240,000.00	100.00
G00	160	02	01	04	01	09	110101	2900	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	100.00
G00	160	02	01	04	01	09	110101	2940	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
G00	160	02	01	04	01	09	110101	2941	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	100.00
G00	160	02	01	04	01	09	110101	3000	124,000.00	0.00	0.00	124,000.00	0.00	0.00	0.00	51,000.00	0.00	56,000.00	0.00	56,000.00	124,000.00	100.00
G00	160	02	01	04	01	09	110101	3300	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
G00	160	02	01	04	01	09	110101	3350	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
G00	160	02	01	04	01	09	110101	3351	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
G00	160	02	01	04	01	09	110101	3500	70,000.00	0.00	0.00	70,000.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	70,000.00	100.00
G00	160	02	01	04	01	09	110101	3550	70,000.00	0.00	0.00	70,000.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	70,000.00	100.00
G00	160	02	01	04	01	09	110101	3551	70,000.00	0.00	0.00	70,000.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	70,000.00	100.00
G00	160	02	01	04	01	09	110101	3700	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	100.00
G00	160	02	01	04	01	09	110101	3750	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	100.00
G00	160	02	01	04	01	09	110101	3751	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	100.00
G00	160	02	01	04	01	09	150101	1000	619,860.96	0.00	0.00	619,860.96	249,994.94	0.00	0.00	51,655.08	40,390.54	309,930.48	249,994.94	59,935.54	369,866.02	59.67
G00	160	02	01	04	01	09	150101	1100	304,276.08	0.00	0.00	304,276.08	152,137.92	0.00	0.00	25,356.34	25,356.32	152,138.04	152,137.92	0.12	152,138.16	50.00
G00	160	02	01	04	01	09	150101	1130	304,276.08	0.00	0.00	304,276.08	152,137.92	0.00	0.00	25,356.34	25,356.32	152,138.04	152,137.92	0.12	152,138.16	50.00
G00	160	02	01	04	01	09	150101	1131	304,276.08	0.00	0.00	304,276.08	152,137.92	0.00	0.00	25,356.34	25,356.32	152,138.04	152,137.92	0.12	152,138.16	50.00
G00	160	02	01	04	01	09	150101	1300	217,944.72	0.00	0.00	217,944.72	90,205.32	0.00	0.00	18,162.06	15,034.22	108,972.36	90,205.32	18,767.04	127,739.40	58.61
G00	160	02	01	04	01	09	150101	1320	37,534.08	0.00	0.00	37,534.08	0.00	0.00	0.00	3,127.84	0.00	18,767.04	0.00	18,767.04	37,534.08	100.00
G00	160	02	01	04	01	09	150101	1321	4,170.48	0.00	0.00	4,170.48	0.00	0.00	0.00	347.54	0.00	2,085.24	0.00	2,085.24	4,170.48	100.00
G00	160	02	01	04	01	09	150101	1322	33,363.60	0.00	0.00	33,363.60	0.00	0.00	0.00	2,780.30	0.00	16,681.80	0.00	16,681.80	33,363.60	100.00
G00	160	02	01	04	01	09	150101	1340	180,410.64	0.00	0.00	180,410.64	90,205.32	0.00	0.00	15,034.22	15,034.22	90,205.32	90,205.32	0.00	90,205.32	50.00
G00	160	02	01	04	01	09	150101	1345	180,410.64	0.00	0.00	180,410.64	90,205.32	0.00	0.00	15,034.22	15,034.22	90,205.32	90,205.32	0.00	90,205.32	50.00
G00	160	02	01	04	01	09	150101	1400	97,640.16	0.00	0.00	97,640.16	7,651.70	0.00	0.00	8,136.68	0.00	48,820.08	7,651.70	41,168.38	89,988.46	92.16
G00	160	02	01	04	01	09	150101	1410	97,640.16	0.00	0.00	97,640.16	7,651.70	0.00	0.00	8,136.68	0.00	48,820.08	7,651.70	41,168.38	89,988.46	92.16
G00	160	02	01	04	01	09	150101	1412	48,468.60	0.00	0.00	48,468.60	2,919.86	0.00	0.00	4,039.05	0.00	24,234.30	2,919.86	21,314.44	45,548.74	93.98
G00	160	02	01	04	01	09	150101	1413	35,963.76	0.00	0.00	35,963.76	2,067.07	0.00	0.00	2,996.98	0.00	17,981.88	2,067.07	15,914.81	33,896.69	94.25
G00	160	02	01	04	01	09	150101	1414	8,966.76	0.00	0.00	8,966.76	333.06	0.00	0.00	747.23	0.00	4,483.38	333.06	4,150.32	8,633.70	96.29
G00	160	02	01	04	01	09	150101	1415	4,241.04	0.00	0.00	4,241.04	276.69	0.00	0.00	353.42	0.00	2,120.52	276.69	1,843.83	3,964.35	93.48
G00	160	02	01	04	01	09	150101	1416	0.00	0.00	0.00	0.00	2,055.02	0.00	0.00	0.00	0.00	0.00	2,055.02	-2,055.02	-2,055.02	?
H00	125	02	01	01	01	02	110101	2000	4,119,864.00	0.00	0.00	4,119,864.00	3,113,616.32	283,140.00	0.00	314,155.33	257,539.95	2,164,932.02	3,396,756.32	-1,231,824.30	723,107.68	17.55
H00	125	02	01	01	01	02	110101	2400	1,565,000.00	0.00	0.00	1,565,000.00	2,058,628.00	283,140.00	0.00	125,000.00	0.00	745,000.00	2,341,768.00	-1,596,768.00	-776,768.00	-49.63
H00	125	02	01	01	01	02	110101	2460	145,000.00	0.00	0.00	145,000.00	0.00	0.00	0.00	5,000.00	0.00	25,000.00	0.00	25,000.00	145,000.00	100.00
H00	125	02	01	01	01	02	110101	2461	145,000.00	0.00	0.00	145,000.00	0.00	0.00	0.00	5,000.00	0.00	25,000.00	0.00	25,000.00	145,000.00	100.00
H00	125	02	01	01	01	02	110101	2490	1,420,000.00	0.00	0.00	1,420,000.00	2,058,628.00	283,140.00	0.00	120,000.00	0.00	720,000.00	2,341,768.00	-1,621,768.00	-921,768.00	-64.91
H00	125	02	01	01	01	02	110101	2491	1,200,000.00	0.00	0.00	1,200,000.00	2,058,628.00	283,140.00	0.00	100,000.00	0.00	600,000.00	2,341,768.00	-1,741,768.00	-1,141,768.00	-95.15
H00	125	02	01	01	01	02	110101	2492	220,000.00	0.00	0.00	220,000.00	0.00	0.00	0.00	20,000.00	0.00	120,000.00	0.00	120,000.00	220,000.00	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
H00	125	02	01	01	01	02	110101	2600	2,089,864.00	0.00	0.00	2,089,864.00	1,054,988.32	0.00	0.00	174,155.33	257,539.95	1,044,932.02	1,054,988.32	-10,056.30	1,034,875.68	49.52
H00	125	02	01	01	01	02	110101	2610	2,089,864.00	0.00	0.00	2,089,864.00	1,054,988.32	0.00	0.00	174,155.33	257,539.95	1,044,932.02	1,054,988.32	-10,056.30	1,034,875.68	49.52
H00	125	02	01	01	01	02	110101	2611	2,089,864.00	0.00	0.00	2,089,864.00	1,054,988.32	0.00	0.00	174,155.33	257,539.95	1,044,932.02	1,054,988.32	-10,056.30	1,034,875.68	49.52
H00	125	02	01	01	01	02	110101	2700	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	300,000.00	100.00
H00	125	02	01	01	01	02	110101	2720	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	300,000.00	100.00
H00	125	02	01	01	01	02	110101	2721	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	300,000.00	100.00
H00	125	02	01	01	01	02	110101	2900	165,000.00	0.00	0.00	165,000.00	0.00	0.00	0.00	15,000.00	0.00	75,000.00	0.00	75,000.00	165,000.00	100.00
H00	125	02	01	01	01	02	110101	2910	165,000.00	0.00	0.00	165,000.00	0.00	0.00	0.00	15,000.00	0.00	75,000.00	0.00	75,000.00	165,000.00	100.00
H00	125	02	01	01	01	02	110101	2911	165,000.00	0.00	0.00	165,000.00	0.00	0.00	0.00	15,000.00	0.00	75,000.00	0.00	75,000.00	165,000.00	100.00
H00	125	02	01	01	01	02	110101	3000	3,687,780.00	0.00	0.00	3,687,780.00	1,757,168.00	0.00	0.00	312,315.00	700,640.00	1,813,890.00	1,757,168.00	56,722.00	1,930,612.00	52.35
H00	125	02	01	01	01	02	110101	3500	3,687,780.00	0.00	0.00	3,687,780.00	1,757,168.00	0.00	0.00	312,315.00	700,640.00	1,813,890.00	1,757,168.00	56,722.00	1,930,612.00	52.35
H00	125	02	01	01	01	02	110101	3550	300,000.00	0.00	0.00	300,000.00	355,308.00	0.00	0.00	30,000.00	0.00	120,000.00	355,308.00	-235,308.00	-55,308.00	-18.44
H00	125	02	01	01	01	02	110101	3551	300,000.00	0.00	0.00	300,000.00	355,308.00	0.00	0.00	30,000.00	0.00	120,000.00	355,308.00	-235,308.00	-55,308.00	-18.44
H00	125	02	01	01	01	02	110101	3580	3,387,780.00	0.00	0.00	3,387,780.00	1,401,860.00	0.00	0.00	282,315.00	700,640.00	1,693,890.00	1,401,860.00	292,030.00	1,985,920.00	58.62
H00	125	02	01	01	01	02	110101	3581	3,387,780.00	0.00	0.00	3,387,780.00	1,401,860.00	0.00	0.00	282,315.00	700,640.00	1,693,890.00	1,401,860.00	292,030.00	1,985,920.00	58.62
H00	125	02	01	01	01	02	150101	1000	14,290,603.44	0.00	0.00	14,290,603.44	5,565,324.64	0.00	0.00	1,190,883.62	832,182.66	7,145,301.72	5,565,324.64	1,579,977.08	8,725,278.80	61.06
H00	125	02	01	01	01	02	150101	1100	9,490,589.04	0.00	0.00	9,490,589.04	4,596,197.49	0.00	0.00	790,882.42	758,566.16	4,745,294.52	4,596,197.49	149,097.03	4,894,391.55	51.57
H00	125	02	01	01	01	02	150101	1130	9,490,589.04	0.00	0.00	9,490,589.04	4,596,197.49	0.00	0.00	790,882.42	758,566.16	4,745,294.52	4,596,197.49	149,097.03	4,894,391.55	51.57
H00	125	02	01	01	01	02	150101	1131	9,490,589.04	0.00	0.00	9,490,589.04	4,596,197.49	0.00	0.00	790,882.42	758,566.16	4,745,294.52	4,596,197.49	149,097.03	4,894,391.55	51.57
H00	125	02	01	01	01	02	150101	1300	2,484,418.80	0.00	0.00	2,484,418.80	565,454.50	0.00	0.00	207,034.90	56,116.50	1,242,209.40	565,454.50	676,754.90	1,918,964.30	77.24
H00	125	02	01	01	01	02	150101	1310	0.00	0.00	0.00	0.00	58,355.00	0.00	0.00	0.00	0.00	0.00	58,355.00	-58,355.00	-58,355.00	?
H00	125	02	01	01	01	02	150101	1311	0.00	0.00	0.00	0.00	34,100.00	0.00	0.00	0.00	0.00	0.00	34,100.00	-34,100.00	-34,100.00	?
H00	125	02	01	01	01	02	150101	1312	0.00	0.00	0.00	0.00	24,255.00	0.00	0.00	0.00	0.00	0.00	24,255.00	-24,255.00	-24,255.00	?
H00	125	02	01	01	01	02	150101	1320	1,763,631.36	0.00	0.00	1,763,631.36	109,274.48	0.00	0.00	146,969.28	0.00	881,815.68	109,274.48	772,541.20	1,654,356.88	93.80
H00	125	02	01	01	01	02	150101	1321	299,484.24	0.00	0.00	299,484.24	109,274.48	0.00	0.00	24,957.02	0.00	149,742.12	109,274.48	40,467.64	190,209.76	63.51
H00	125	02	01	01	01	02	150101	1322	1,464,147.12	0.00	0.00	1,464,147.12	0.00	0.00	0.00	122,012.26	0.00	732,073.56	0.00	732,073.56	1,464,147.12	100.00
H00	125	02	01	01	01	02	150101	1340	720,787.44	0.00	0.00	720,787.44	397,825.02	0.00	0.00	60,065.62	56,116.50	360,393.72	397,825.02	-37,431.30	322,962.42	44.81
H00	125	02	01	01	01	02	150101	1341	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	1,500.00	0.00	9,000.00	0.00	9,000.00	18,000.00	100.00
H00	125	02	01	01	01	02	150101	1345	702,787.44	0.00	0.00	702,787.44	397,825.02	0.00	0.00	58,565.62	56,116.50	351,393.72	397,825.02	-46,431.30	304,962.42	43.39
H00	125	02	01	01	01	02	150101	1400	2,053,455.60	0.00	0.00	2,053,455.60	208,812.13	0.00	0.00	171,121.30	0.00	1,026,727.80	208,812.13	817,915.67	1,844,643.47	89.83
H00	125	02	01	01	01	02	150101	1410	2,053,455.60	0.00	0.00	2,053,455.60	208,812.13	0.00	0.00	171,121.30	0.00	1,026,727.80	208,812.13	817,915.67	1,844,643.47	89.83
H00	125	02	01	01	01	02	150101	1412	1,019,337.60	0.00	0.00	1,019,337.60	83,233.02	0.00	0.00	84,944.80	0.00	509,668.80	83,233.02	426,435.78	936,104.58	91.83
H00	125	02	01	01	01	02	150101	1413	756,348.48	0.00	0.00	756,348.48	62,347.27	0.00	0.00	63,029.04	0.00	378,174.24	62,347.27	315,826.97	694,001.21	91.76
H00	125	02	01	01	01	02	150101	1414	188,577.48	0.00	0.00	188,577.48	15,362.49	0.00	0.00	15,714.79	0.00	94,288.74	15,362.49	78,926.25	173,214.99	91.85
H00	125	02	01	01	01	02	150101	1415	89,192.04	0.00	0.00	89,192.04	7,385.20	0.00	0.00	7,432.67	0.00	44,596.02	7,385.20	37,210.82	81,806.84	91.72

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
H00	125	02	01	01	01	02	150101	1416	0.00	0.00	0.00	0.00	40,484.15	0.00	0.00	0.00	0.00	0.00	40,484.15	-40,484.15	-40,484.15	?
H00	125	02	01	01	01	02	150101	1500	262,140.00	0.00	0.00	262,140.00	194,860.52	0.00	0.00	21,845.00	17,500.00	131,070.00	194,860.52	-63,790.52	67,279.48	25.67
H00	125	02	01	01	01	02	150101	1540	262,140.00	0.00	0.00	262,140.00	154,060.52	0.00	0.00	21,845.00	17,500.00	131,070.00	154,060.52	-22,990.52	108,079.48	41.23
H00	125	02	01	01	01	02	150101	1542	0.00	0.00	0.00	0.00	92,077.52	0.00	0.00	0.00	0.00	0.00	92,077.52	-92,077.52	-92,077.52	?
H00	125	02	01	01	01	02	150101	1546	262,140.00	0.00	0.00	262,140.00	61,983.00	0.00	0.00	21,845.00	17,500.00	131,070.00	61,983.00	69,087.00	200,157.00	76.36
H00	125	02	01	01	01	02	150101	1590	0.00	0.00	0.00	0.00	40,800.00	0.00	0.00	0.00	0.00	0.00	40,800.00	-40,800.00	-40,800.00	?
H00	125	02	01	01	01	02	150101	1595	0.00	0.00	0.00	0.00	40,800.00	0.00	0.00	0.00	0.00	0.00	40,800.00	-40,800.00	-40,800.00	?
H00	127	03	03	05	01	01	110101	2000	2,064,000.00	0.00	0.00	2,064,000.00	0.00	0.00	0.00	127,000.00	0.00	762,000.00	0.00	762,000.00	2,064,000.00	100.00
H00	127	03	03	05	01	01	110101	2400	1,740,000.00	0.00	0.00	1,740,000.00	0.00	0.00	0.00	100,000.00	0.00	600,000.00	0.00	600,000.00	1,740,000.00	100.00
H00	127	03	03	05	01	01	110101	2460	1,740,000.00	0.00	0.00	1,740,000.00	0.00	0.00	0.00	100,000.00	0.00	600,000.00	0.00	600,000.00	1,740,000.00	100.00
H00	127	03	03	05	01	01	110101	2461	1,740,000.00	0.00	0.00	1,740,000.00	0.00	0.00	0.00	100,000.00	0.00	600,000.00	0.00	600,000.00	1,740,000.00	100.00
H00	127	03	03	05	01	01	110101	2700	96,000.00	0.00	0.00	96,000.00	0.00	0.00	0.00	8,000.00	0.00	48,000.00	0.00	48,000.00	96,000.00	100.00
H00	127	03	03	05	01	01	110101	2720	96,000.00	0.00	0.00	96,000.00	0.00	0.00	0.00	8,000.00	0.00	48,000.00	0.00	48,000.00	96,000.00	100.00
H00	127	03	03	05	01	01	110101	2721	96,000.00	0.00	0.00	96,000.00	0.00	0.00	0.00	8,000.00	0.00	48,000.00	0.00	48,000.00	96,000.00	100.00
H00	127	03	03	05	01	01	110101	2900	228,000.00	0.00	0.00	228,000.00	0.00	0.00	0.00	19,000.00	0.00	114,000.00	0.00	114,000.00	228,000.00	100.00
H00	127	03	03	05	01	01	110101	2910	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	10,000.00	0.00	60,000.00	0.00	60,000.00	120,000.00	100.00
H00	127	03	03	05	01	01	110101	2911	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	10,000.00	0.00	60,000.00	0.00	60,000.00	120,000.00	100.00
H00	127	03	03	05	01	01	110101	2960	108,000.00	0.00	0.00	108,000.00	0.00	0.00	0.00	9,000.00	0.00	54,000.00	0.00	54,000.00	108,000.00	100.00
H00	127	03	03	05	01	01	110101	2961	108,000.00	0.00	0.00	108,000.00	0.00	0.00	0.00	9,000.00	0.00	54,000.00	0.00	54,000.00	108,000.00	100.00
H00	127	03	03	05	01	01	110101	3000	6,800,000.00	0.00	0.00	6,800,000.00	7,625.15	0.00	0.00	566,666.66	1,616.48	3,400,000.04	7,625.15	3,392,374.89	6,792,374.85	99.89
H00	127	03	03	05	01	01	110101	3100	6,800,000.00	0.00	0.00	6,800,000.00	7,625.15	0.00	0.00	566,666.66	1,616.48	3,400,000.04	7,625.15	3,392,374.89	6,792,374.85	99.89
H00	127	03	03	05	01	01	110101	3110	6,800,000.00	0.00	0.00	6,800,000.00	7,625.15	0.00	0.00	566,666.66	1,616.48	3,400,000.04	7,625.15	3,392,374.89	6,792,374.85	99.89
H00	127	03	03	05	01	01	110101	3111	600,000.00	0.00	0.00	600,000.00	0.00	0.00	0.00	50,000.00	0.00	300,000.00	0.00	300,000.00	600,000.00	100.00
H00	127	03	03	05	01	01	110101	3112	6,200,000.00	0.00	0.00	6,200,000.00	7,625.15	0.00	0.00	516,666.66	1,616.48	3,100,000.04	7,625.15	3,092,374.89	6,192,374.85	99.88
H00	127	03	03	05	01	01	150101	1000	533,159.64	0.00	0.00	533,159.64	213,394.77	0.00	0.00	44,429.97	34,376.88	266,579.82	213,394.77	53,185.05	319,764.87	59.98
H00	127	03	03	05	01	01	150101	1100	304,276.08	0.00	0.00	304,276.08	152,137.92	0.00	0.00	25,356.34	25,356.32	152,138.04	152,137.92	0.12	152,138.16	50.00
H00	127	03	03	05	01	01	150101	1130	304,276.08	0.00	0.00	304,276.08	152,137.92	0.00	0.00	25,356.34	25,356.32	152,138.04	152,137.92	0.12	152,138.16	50.00
H00	127	03	03	05	01	01	150101	1131	304,276.08	0.00	0.00	304,276.08	152,137.92	0.00	0.00	25,356.34	25,356.32	152,138.04	152,137.92	0.12	152,138.16	50.00
H00	127	03	03	05	01	01	150101	1300	145,780.80	0.00	0.00	145,780.80	54,123.36	0.00	0.00	12,148.40	9,020.56	72,890.40	54,123.36	18,767.04	91,657.44	62.87
H00	127	03	03	05	01	01	150101	1320	37,534.08	0.00	0.00	37,534.08	0.00	0.00	0.00	3,127.84	0.00	18,767.04	0.00	18,767.04	37,534.08	100.00
H00	127	03	03	05	01	01	150101	1321	4,170.48	0.00	0.00	4,170.48	0.00	0.00	0.00	347.54	0.00	2,085.24	0.00	2,085.24	4,170.48	100.00
H00	127	03	03	05	01	01	150101	1322	33,363.60	0.00	0.00	33,363.60	0.00	0.00	0.00	2,780.30	0.00	16,681.80	0.00	16,681.80	33,363.60	100.00
H00	127	03	03	05	01	01	150101	1340	108,246.72	0.00	0.00	108,246.72	54,123.36	0.00	0.00	9,020.56	9,020.56	54,123.36	54,123.36	0.00	54,123.36	50.00
H00	127	03	03	05	01	01	150101	1345	108,246.72	0.00	0.00	108,246.72	54,123.36	0.00	0.00	9,020.56	9,020.56	54,123.36	54,123.36	0.00	54,123.36	50.00
H00	127	03	03	05	01	01	150101	1400	83,102.76	0.00	0.00	83,102.76	7,133.49	0.00	0.00	6,925.23	0.00	41,551.38	7,133.49	34,417.89	75,969.27	91.42

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
H00	127	03	03	05	01	01	150101	1410	83,102.76	0.00	0.00	83,102.76	7,133.49	0.00	0.00	6,925.23	0.00	41,551.38	7,133.49	34,417.89	75,969.27	91.42
H00	127	03	03	05	01	01	150101	1412	41,252.28	0.00	0.00	41,252.28	3,318.49	0.00	0.00	3,437.69	0.00	20,626.14	3,318.49	17,307.65	37,933.79	91.96
H00	127	03	03	05	01	01	150101	1413	30,609.24	0.00	0.00	30,609.24	1,620.85	0.00	0.00	2,550.77	0.00	15,304.62	1,620.85	13,683.77	28,988.39	94.70
H00	127	03	03	05	01	01	150101	1414	7,631.64	0.00	0.00	7,631.64	221.81	0.00	0.00	635.97	0.00	3,815.82	221.81	3,594.01	7,409.83	97.09
H00	127	03	03	05	01	01	150101	1415	3,609.60	0.00	0.00	3,609.60	224.07	0.00	0.00	300.80	0.00	1,804.80	224.07	1,580.73	3,385.53	93.79
H00	127	03	03	05	01	01	150101	1416	0.00	0.00	0.00	0.00	1,748.27	0.00	0.00	0.00	0.00	0.00	1,748.27	-1,748.27	-1,748.27	?
I01	141	02	05	01	01	10	110101	2000	18,900.00	0.00	0.00	18,900.00	0.00	0.00	0.00	800.00	0.00	9,800.00	0.00	9,800.00	18,900.00	100.00
I01	141	02	05	01	01	10	110101	2100	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
I01	141	02	05	01	01	10	110101	2120	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
I01	141	02	05	01	01	10	110101	2121	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
I01	141	02	05	01	01	10	110101	2200	3,800.00	0.00	0.00	3,800.00	0.00	0.00	0.00	300.00	0.00	2,000.00	0.00	2,000.00	3,800.00	100.00
I01	141	02	05	01	01	10	110101	2210	3,800.00	0.00	0.00	3,800.00	0.00	0.00	0.00	300.00	0.00	2,000.00	0.00	2,000.00	3,800.00	100.00
I01	141	02	05	01	01	10	110101	2211	3,800.00	0.00	0.00	3,800.00	0.00	0.00	0.00	300.00	0.00	2,000.00	0.00	2,000.00	3,800.00	100.00
I01	141	02	05	01	01	10	110101	2900	9,100.00	0.00	0.00	9,100.00	0.00	0.00	0.00	0.00	0.00	4,800.00	0.00	4,800.00	9,100.00	100.00
I01	141	02	05	01	01	10	110101	2920	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00	600.00	100.00
I01	141	02	05	01	01	10	110101	2921	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00	600.00	100.00
I01	141	02	05	01	01	10	110101	2930	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00	8,000.00	100.00
I01	141	02	05	01	01	10	110101	2931	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00	8,000.00	100.00
I01	141	02	05	01	01	10	110101	2940	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00	500.00	100.00
I01	141	02	05	01	01	10	110101	2941	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00	500.00	100.00
I01	141	02	05	01	01	10	110101	3000	230,200.00	0.00	0.00	230,200.00	0.00	0.00	0.00	600.00	0.00	185,600.00	0.00	185,600.00	230,200.00	100.00
I01	141	02	05	01	01	10	110101	3300	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	7,000.00	8,000.00	100.00
I01	141	02	05	01	01	10	110101	3340	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	7,000.00	8,000.00	100.00
I01	141	02	05	01	01	10	110101	3341	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	7,000.00	8,000.00	100.00
I01	141	02	05	01	01	10	110101	3700	16,000.00	0.00	0.00	16,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	16,000.00	100.00
I01	141	02	05	01	01	10	110101	3710	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	100.00
I01	141	02	05	01	01	10	110101	3711	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	100.00
I01	141	02	05	01	01	10	110101	3750	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
I01	141	02	05	01	01	10	110101	3751	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
I01	141	02	05	01	01	10	110101	3800	205,000.00	0.00	0.00	205,000.00	0.00	0.00	0.00	0.00	0.00	175,000.00	0.00	175,000.00	205,000.00	100.00
I01	141	02	05	01	01	10	110101	3820	205,000.00	0.00	0.00	205,000.00	0.00	0.00	0.00	0.00	0.00	175,000.00	0.00	175,000.00	205,000.00	100.00
I01	141	02	05	01	01	10	110101	3822	205,000.00	0.00	0.00	205,000.00	0.00	0.00	0.00	0.00	0.00	175,000.00	0.00	175,000.00	205,000.00	100.00
I01	141	02	05	01	01	10	110101	3900	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00	100.00	0.00	600.00	0.00	600.00	1,200.00	100.00
I01	141	02	05	01	01	10	110101	3990	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00	100.00	0.00	600.00	0.00	600.00	1,200.00	100.00
I01	141	02	05	01	01	10	110101	3992	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00	100.00	0.00	600.00	0.00	600.00	1,200.00	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
I01	141	02	05	01	01	10	150101	1000	441,597.72	0.00	0.00	441,597.72	196,140.09	0.00	0.00	36,799.81	28,324.90	220,798.86	196,140.09	24,658.77	245,457.63	55.58
I01	141	02	05	01	01	10	150101	1100	269,364.72	0.00	0.00	269,364.72	153,847.76	0.00	0.00	22,447.06	22,447.14	134,682.36	153,847.76	-19,165.40	115,516.96	42.88
I01	141	02	05	01	01	10	150101	1130	269,364.72	0.00	0.00	269,364.72	153,847.76	0.00	0.00	22,447.06	22,447.14	134,682.36	153,847.76	-19,165.40	115,516.96	42.88
I01	141	02	05	01	01	10	150101	1131	269,364.72	0.00	0.00	269,364.72	153,847.76	0.00	0.00	22,447.06	22,447.14	134,682.36	153,847.76	-19,165.40	115,516.96	42.88
I01	141	02	05	01	01	10	150101	1300	103,760.64	0.00	0.00	103,760.64	35,266.56	0.00	0.00	8,646.72	5,877.76	51,880.32	35,266.56	16,613.76	68,494.08	66.01
I01	141	02	05	01	01	10	150101	1320	33,227.52	0.00	0.00	33,227.52	0.00	0.00	0.00	2,768.96	0.00	16,613.76	0.00	16,613.76	33,227.52	100.00
I01	141	02	05	01	01	10	150101	1321	3,691.92	0.00	0.00	3,691.92	0.00	0.00	0.00	307.66	0.00	1,845.96	0.00	1,845.96	3,691.92	100.00
I01	141	02	05	01	01	10	150101	1322	29,535.60	0.00	0.00	29,535.60	0.00	0.00	0.00	2,461.30	0.00	14,767.80	0.00	14,767.80	29,535.60	100.00
I01	141	02	05	01	01	10	150101	1340	70,533.12	0.00	0.00	70,533.12	35,266.56	0.00	0.00	5,877.76	5,877.76	35,266.56	35,266.56	0.00	35,266.56	50.00
I01	141	02	05	01	01	10	150101	1345	70,533.12	0.00	0.00	70,533.12	35,266.56	0.00	0.00	5,877.76	5,877.76	35,266.56	35,266.56	0.00	35,266.56	50.00
I01	141	02	05	01	01	10	150101	1400	68,472.36	0.00	0.00	68,472.36	7,025.77	0.00	0.00	5,706.03	0.00	34,236.18	7,025.77	27,210.41	61,446.59	89.74
I01	141	02	05	01	01	10	150101	1410	68,472.36	0.00	0.00	68,472.36	7,025.77	0.00	0.00	5,706.03	0.00	34,236.18	7,025.77	27,210.41	61,446.59	89.74
I01	141	02	05	01	01	10	150101	1412	33,989.76	0.00	0.00	33,989.76	2,671.54	0.00	0.00	2,832.48	0.00	16,994.88	2,671.54	14,323.34	31,318.22	92.14
I01	141	02	05	01	01	10	150101	1413	25,220.40	0.00	0.00	25,220.40	1,882.81	0.00	0.00	2,101.70	0.00	12,610.20	1,882.81	10,727.39	23,337.59	92.53
I01	141	02	05	01	01	10	150101	1414	6,288.12	0.00	0.00	6,288.12	287.12	0.00	0.00	524.01	0.00	3,144.06	287.12	2,856.94	6,001.00	95.43
I01	141	02	05	01	01	10	150101	1415	2,974.08	0.00	0.00	2,974.08	254.96	0.00	0.00	247.84	0.00	1,487.04	254.96	1,232.08	2,719.12	91.43
I01	141	02	05	01	01	10	150101	1416	0.00	0.00	0.00	0.00	1,929.34	0.00	0.00	0.00	0.00	0.00	1,929.34	-1,929.34	-1,929.34	?
I01	143	02	06	08	06	04	150101	1000	512,663.16	0.00	0.00	512,663.16	173,127.64	0.00	0.00	42,721.93	21,867.74	256,331.58	173,127.64	83,203.94	339,535.52	66.23
I01	143	02	06	08	06	04	150101	1100	386,972.52	0.00	0.00	386,972.52	167,537.14	0.00	0.00	32,247.71	21,867.74	193,486.26	167,537.14	25,949.12	219,435.38	56.71
I01	143	02	06	08	06	04	150101	1130	386,972.52	0.00	0.00	386,972.52	167,537.14	0.00	0.00	32,247.71	21,867.74	193,486.26	167,537.14	25,949.12	219,435.38	56.71
I01	143	02	06	08	06	04	150101	1131	386,972.52	0.00	0.00	386,972.52	167,537.14	0.00	0.00	32,247.71	21,867.74	193,486.26	167,537.14	25,949.12	219,435.38	56.71
I01	143	02	06	08	06	04	150101	1300	47,735.04	0.00	0.00	47,735.04	0.00	0.00	0.00	3,977.92	0.00	23,867.52	0.00	23,867.52	47,735.04	100.00
I01	143	02	06	08	06	04	150101	1320	47,735.04	0.00	0.00	47,735.04	0.00	0.00	0.00	3,977.92	0.00	23,867.52	0.00	23,867.52	47,735.04	100.00
I01	143	02	06	08	06	04	150101	1321	5,303.88	0.00	0.00	5,303.88	0.00	0.00	0.00	441.99	0.00	2,651.94	0.00	2,651.94	5,303.88	100.00
I01	143	02	06	08	06	04	150101	1322	42,431.16	0.00	0.00	42,431.16	0.00	0.00	0.00	3,535.93	0.00	21,215.58	0.00	21,215.58	42,431.16	100.00
I01	143	02	06	08	06	04	150101	1400	77,955.60	0.00	0.00	77,955.60	5,590.50	0.00	0.00	6,496.30	0.00	38,977.80	5,590.50	33,387.30	72,365.10	92.83
I01	143	02	06	08	06	04	150101	1410	77,955.60	0.00	0.00	77,955.60	5,590.50	0.00	0.00	6,496.30	0.00	38,977.80	5,590.50	33,387.30	72,365.10	92.83
I01	143	02	06	08	06	04	150101	1412	38,697.24	0.00	0.00	38,697.24	2,105.60	0.00	0.00	3,224.77	0.00	19,348.62	2,105.60	17,243.02	36,591.64	94.56
I01	143	02	06	08	06	04	150101	1413	28,713.36	0.00	0.00	28,713.36	1,462.88	0.00	0.00	2,392.78	0.00	14,356.68	1,462.88	12,893.80	27,250.48	94.91
I01	143	02	06	08	06	04	150101	1414	7,158.96	0.00	0.00	7,158.96	182.42	0.00	0.00	596.58	0.00	3,579.48	182.42	3,397.06	6,976.54	97.45
I01	143	02	06	08	06	04	150101	1415	3,386.04	0.00	0.00	3,386.04	205.44	0.00	0.00	282.17	0.00	1,693.02	205.44	1,487.58	3,180.60	93.93
I01	143	02	06	08	06	04	150101	1416	0.00	0.00	0.00	0.00	1,634.16	0.00	0.00	0.00	0.00	0.00	1,634.16	-1,634.16	-1,634.16	?
I01	150	02	04	02	01	01	110101	3000	272,000.00	0.00	0.00	272,000.00	5,104.00	0.00	0.00	26,000.00	0.00	84,000.00	5,104.00	78,896.00	266,896.00	98.12
I01	150	02	04	02	01	01	110101	3600	22,000.00	0.00	0.00	22,000.00	0.00	0.00	0.00	1,000.00	0.00	9,000.00	0.00	9,000.00	22,000.00	100.00
I01	150	02	04	02	01	01	110101	3610	22,000.00	0.00	0.00	22,000.00	0.00	0.00	0.00	1,000.00	0.00	9,000.00	0.00	9,000.00	22,000.00	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
I01	150	02	04	02	01	01	110101	3611	22,000.00	0.00	0.00	22,000.00	0.00	0.00	0.00	1,000.00	0.00	9,000.00	0.00	9,000.00	22,000.00	100.00
I01	150	02	04	02	01	01	110101	3800	250,000.00	0.00	0.00	250,000.00	5,104.00	0.00	0.00	25,000.00	0.00	75,000.00	5,104.00	69,896.00	244,896.00	97.96
I01	150	02	04	02	01	01	110101	3820	250,000.00	0.00	0.00	250,000.00	5,104.00	0.00	0.00	25,000.00	0.00	75,000.00	5,104.00	69,896.00	244,896.00	97.96
I01	150	02	04	02	01	01	110101	3822	250,000.00	0.00	0.00	250,000.00	5,104.00	0.00	0.00	25,000.00	0.00	75,000.00	5,104.00	69,896.00	244,896.00	97.96
I01	150	02	04	02	01	01	150101	1000	1,319,063.76	0.00	0.00	1,319,063.76	595,668.41	0.00	0.00	109,921.98	96,017.72	659,531.88	595,668.41	63,863.47	723,395.35	54.84
I01	150	02	04	02	01	01	150101	1100	897,499.20	0.00	0.00	897,499.20	481,350.79	0.00	0.00	74,791.60	80,983.52	448,749.60	481,350.79	-32,601.19	416,148.41	46.37
I01	150	02	04	02	01	01	150101	1130	897,499.20	0.00	0.00	897,499.20	481,350.79	0.00	0.00	74,791.60	80,983.52	448,749.60	481,350.79	-32,601.19	416,148.41	46.37
I01	150	02	04	02	01	01	150101	1131	897,499.20	0.00	0.00	897,499.20	481,350.79	0.00	0.00	74,791.60	80,983.52	448,749.60	481,350.79	-32,601.19	416,148.41	46.37
I01	150	02	04	02	01	01	150101	1300	218,957.16	0.00	0.00	218,957.16	94,833.81	0.00	0.00	18,246.43	15,034.20	109,478.58	94,833.81	14,644.77	124,123.35	56.69
I01	150	02	04	02	01	01	150101	1320	110,711.16	0.00	0.00	110,711.16	0.00	0.00	0.00	9,225.93	0.00	55,355.58	0.00	55,355.58	110,711.16	100.00
I01	150	02	04	02	01	01	150101	1321	12,301.20	0.00	0.00	12,301.20	0.00	0.00	0.00	1,025.10	0.00	6,150.60	0.00	6,150.60	12,301.20	100.00
I01	150	02	04	02	01	01	150101	1322	98,409.96	0.00	0.00	98,409.96	0.00	0.00	0.00	8,200.83	0.00	49,204.98	0.00	49,204.98	98,409.96	100.00
I01	150	02	04	02	01	01	150101	1340	108,246.00	0.00	0.00	108,246.00	94,833.81	0.00	0.00	9,020.50	15,034.20	54,123.00	94,833.81	-40,710.81	13,412.19	12.39
I01	150	02	04	02	01	01	150101	1345	108,246.00	0.00	0.00	108,246.00	94,833.81	0.00	0.00	9,020.50	15,034.20	54,123.00	94,833.81	-40,710.81	13,412.19	12.39
I01	150	02	04	02	01	01	150101	1400	202,607.40	0.00	0.00	202,607.40	19,483.81	0.00	0.00	16,883.95	0.00	101,303.70	19,483.81	81,819.89	183,123.59	90.38
I01	150	02	04	02	01	01	150101	1410	202,607.40	0.00	0.00	202,607.40	19,483.81	0.00	0.00	16,883.95	0.00	101,303.70	19,483.81	81,819.89	183,123.59	90.38
I01	150	02	04	02	01	01	150101	1412	100,574.52	0.00	0.00	100,574.52	7,388.14	0.00	0.00	8,381.21	0.00	50,287.26	7,388.14	42,899.12	93,186.38	92.65
I01	150	02	04	02	01	01	150101	1413	74,626.32	0.00	0.00	74,626.32	5,382.53	0.00	0.00	6,218.86	0.00	37,313.16	5,382.53	31,930.63	69,243.79	92.79
I01	150	02	04	02	01	01	150101	1414	18,606.24	0.00	0.00	18,606.24	1,159.69	0.00	0.00	1,550.52	0.00	9,303.12	1,159.69	8,143.43	17,446.55	93.77
I01	150	02	04	02	01	01	150101	1415	8,800.32	0.00	0.00	8,800.32	667.66	0.00	0.00	733.36	0.00	4,400.16	667.66	3,732.50	8,132.66	92.41
I01	150	02	04	02	01	01	150101	1416	0.00	0.00	0.00	0.00	4,885.79	0.00	0.00	0.00	0.00	0.00	4,885.79	-4,885.79	-4,885.79	?
I01	164	02	02	02	01	02	110101	2000	29,200.00	0.00	0.00	29,200.00	0.00	0.00	0.00	2,500.00	0.00	15,000.00	0.00	15,000.00	29,200.00	100.00
I01	164	02	02	02	01	02	110101	2100	5,200.00	0.00	0.00	5,200.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	5,200.00	100.00
I01	164	02	02	02	01	02	110101	2110	5,200.00	0.00	0.00	5,200.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	5,200.00	100.00
I01	164	02	02	02	01	02	110101	2111	5,200.00	0.00	0.00	5,200.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	5,200.00	100.00
I01	164	02	02	02	01	02	110101	2200	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	12,000.00	0.00	12,000.00	24,000.00	100.00
I01	164	02	02	02	01	02	110101	2210	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	12,000.00	0.00	12,000.00	24,000.00	100.00
I01	164	02	02	02	01	02	110101	2211	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	12,000.00	0.00	12,000.00	24,000.00	100.00
I01	164	02	02	02	01	02	110101	3000	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
I01	164	02	02	02	01	02	110101	3900	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
I01	164	02	02	02	01	02	110101	3990	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
I01	164	02	02	02	01	02	110101	3992	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
I01	164	02	02	02	01	02	150101	1000	2,252,644.44	0.00	0.00	2,252,644.44	864,680.92	0.00	0.00	187,720.37	138,340.48	1,126,322.22	864,680.92	261,641.30	1,387,963.52	61.61
I01	164	02	02	02	01	02	150101	1100	1,514,647.80	0.00	0.00	1,514,647.80	684,788.66	0.00	0.00	126,220.65	114,898.26	757,323.90	684,788.66	72,535.24	829,859.14	54.79
I01	164	02	02	02	01	02	150101	1130	1,514,647.80	0.00	0.00	1,514,647.80	684,788.66	0.00	0.00	126,220.65	114,898.26	757,323.90	684,788.66	72,535.24	829,859.14	54.79

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
I01	164	02	02	02	01	02	150101	1131	1,514,647.80	0.00	0.00	1,514,647.80	684,788.66	0.00	0.00	126,220.65	114,898.26	757,323.90	684,788.66	72,535.24	829,859.14	54.79
I01	164	02	02	02	01	02	150101	1300	380,965.92	0.00	0.00	380,965.92	140,401.97	0.00	0.00	31,747.16	22,442.22	190,482.96	140,401.97	50,080.99	240,563.95	63.15
I01	164	02	02	02	01	02	150101	1310	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	0.00	2,800.00	-2,800.00	-2,800.00	?
I01	164	02	02	02	01	02	150101	1311	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	0.00	2,800.00	-2,800.00	-2,800.00	?
I01	164	02	02	02	01	02	150101	1320	197,023.68	0.00	0.00	197,023.68	4,558.47	0.00	0.00	16,418.64	0.00	98,511.84	4,558.47	93,953.37	192,465.21	97.69
I01	164	02	02	02	01	02	150101	1321	22,543.92	0.00	0.00	22,543.92	4,558.47	0.00	0.00	1,878.66	0.00	11,271.96	4,558.47	6,713.49	17,985.45	79.78
I01	164	02	02	02	01	02	150101	1322	174,479.76	0.00	0.00	174,479.76	0.00	0.00	0.00	14,539.98	0.00	87,239.88	0.00	87,239.88	174,479.76	100.00
I01	164	02	02	02	01	02	150101	1340	183,942.24	0.00	0.00	183,942.24	133,043.50	0.00	0.00	15,328.52	22,442.22	91,971.12	133,043.50	-41,072.38	50,898.74	27.67
I01	164	02	02	02	01	02	150101	1345	183,942.24	0.00	0.00	183,942.24	133,043.50	0.00	0.00	15,328.52	22,442.22	91,971.12	133,043.50	-41,072.38	50,898.74	27.67
I01	164	02	02	02	01	02	150101	1400	342,180.72	0.00	0.00	342,180.72	32,299.03	0.00	0.00	28,515.06	0.00	171,090.36	32,299.03	138,791.33	309,881.69	90.56
I01	164	02	02	02	01	02	150101	1410	342,180.72	0.00	0.00	342,180.72	32,299.03	0.00	0.00	28,515.06	0.00	171,090.36	32,299.03	138,791.33	309,881.69	90.56
I01	164	02	02	02	01	02	150101	1412	169,858.92	0.00	0.00	169,858.92	12,403.82	0.00	0.00	14,154.91	0.00	84,929.46	12,403.82	72,525.64	157,455.10	92.70
I01	164	02	02	02	01	02	150101	1413	126,035.28	0.00	0.00	126,035.28	9,104.16	0.00	0.00	10,502.94	0.00	63,017.64	9,104.16	53,913.48	116,931.12	92.78
I01	164	02	02	02	01	02	150101	1414	31,423.92	0.00	0.00	31,423.92	2,087.59	0.00	0.00	2,618.66	0.00	15,711.96	2,087.59	13,624.37	29,336.33	93.36
I01	164	02	02	02	01	02	150101	1415	14,862.60	0.00	0.00	14,862.60	1,106.53	0.00	0.00	1,238.55	0.00	7,431.30	1,106.53	6,324.77	13,756.07	92.55
I01	164	02	02	02	01	02	150101	1416	0.00	0.00	0.00	0.00	7,596.93	0.00	0.00	0.00	0.00	0.00	7,596.93	-7,596.93	-7,596.93	?
I01	164	02	02	02	01	02	150101	1500	14,850.00	0.00	0.00	14,850.00	7,191.26	0.00	0.00	1,237.50	1,000.00	7,425.00	7,191.26	233.74	7,658.74	51.57
I01	164	02	02	02	01	02	150101	1540	14,850.00	0.00	0.00	14,850.00	4,791.26	0.00	0.00	1,237.50	1,000.00	7,425.00	4,791.26	2,633.74	10,058.74	67.74
I01	164	02	02	02	01	02	150101	1542	0.00	0.00	0.00	0.00	1,891.26	0.00	0.00	0.00	0.00	0.00	1,891.26	-1,891.26	-1,891.26	?
I01	164	02	02	02	01	02	150101	1546	14,850.00	0.00	0.00	14,850.00	2,900.00	0.00	0.00	1,237.50	1,000.00	7,425.00	2,900.00	4,525.00	11,950.00	80.47
I01	164	02	02	02	01	02	150101	1590	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	-2,400.00	-2,400.00	?
I01	164	02	02	02	01	02	150101	1595	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	-2,400.00	-2,400.00	?
K00	136	01	03	04	01	01	110101	3000	628,000.00	15,000.00	15,000.00	628,000.00	88,280.00	0.00	0.00	14,000.00	18,560.00	530,000.00	88,280.00	441,720.00	539,720.00	85.94
K00	136	01	03	04	01	01	110101	3300	564,000.00	15,000.00	15,000.00	564,000.00	88,280.00	0.00	0.00	0.00	18,560.00	486,000.00	88,280.00	397,720.00	475,720.00	84.35
K00	136	01	03	04	01	01	110101	3310	300,000.00	0.00	0.00	300,000.00	74,240.00	0.00	0.00	0.00	18,560.00	300,000.00	74,240.00	225,760.00	225,760.00	75.25
K00	136	01	03	04	01	01	110101	3311	300,000.00	0.00	0.00	300,000.00	74,240.00	0.00	0.00	0.00	18,560.00	300,000.00	74,240.00	225,760.00	225,760.00	75.25
K00	136	01	03	04	01	01	110101	3330	0.00	15,000.00	0.00	15,000.00	14,040.00	0.00	0.00	0.00	0.00	15,000.00	14,040.00	960.00	960.00	6.40
K00	136	01	03	04	01	01	110101	3331	0.00	15,000.00	0.00	15,000.00	14,040.00	0.00	0.00	0.00	0.00	15,000.00	14,040.00	960.00	960.00	6.40
K00	136	01	03	04	01	01	110101	3340	240,000.00	0.00	15,000.00	225,000.00	0.00	0.00	0.00	0.00	0.00	155,000.00	0.00	155,000.00	225,000.00	100.00
K00	136	01	03	04	01	01	110101	3341	240,000.00	0.00	15,000.00	225,000.00	0.00	0.00	0.00	0.00	0.00	155,000.00	0.00	155,000.00	225,000.00	100.00
K00	136	01	03	04	01	01	110101	3360	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	16,000.00	24,000.00	100.00
K00	136	01	03	04	01	01	110101	3362	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	16,000.00	24,000.00	100.00
K00	136	01	03	04	01	01	110101	3500	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	10,000.00	0.00	20,000.00	0.00	20,000.00	20,000.00	100.00
K00	136	01	03	04	01	01	110101	3530	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	10,000.00	0.00	20,000.00	0.00	20,000.00	20,000.00	100.00
K00	136	01	03	04	01	01	110101	3531	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	10,000.00	0.00	20,000.00	0.00	20,000.00	20,000.00	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
K00	136	01	03	04	01	01	110101	3700	44,000.00	0.00	0.00	44,000.00	0.00	0.00	0.00	4,000.00	0.00	24,000.00	0.00	24,000.00	44,000.00	100.00
K00	136	01	03	04	01	01	110101	3720	22,000.00	0.00	0.00	22,000.00	0.00	0.00	0.00	2,000.00	0.00	12,000.00	0.00	12,000.00	22,000.00	100.00
K00	136	01	03	04	01	01	110101	3721	22,000.00	0.00	0.00	22,000.00	0.00	0.00	0.00	2,000.00	0.00	12,000.00	0.00	12,000.00	22,000.00	100.00
K00	136	01	03	04	01	01	110101	3750	22,000.00	0.00	0.00	22,000.00	0.00	0.00	0.00	2,000.00	0.00	12,000.00	0.00	12,000.00	22,000.00	100.00
K00	136	01	03	04	01	01	110101	3751	22,000.00	0.00	0.00	22,000.00	0.00	0.00	0.00	2,000.00	0.00	12,000.00	0.00	12,000.00	22,000.00	100.00
K00	136	01	03	04	01	01	150101	1000	3,157,216.92	0.00	0.00	3,157,216.92	1,230,034.01	0.00	0.00	263,101.41	171,923.16	1,578,608.46	1,230,034.01	348,574.45	1,927,182.91	61.04
K00	136	01	03	04	01	01	150101	1100	2,133,159.48	0.00	0.00	2,133,159.48	1,026,259.80	0.00	0.00	177,763.29	148,761.30	1,066,579.74	1,026,259.80	40,319.94	1,106,899.68	51.89
K00	136	01	03	04	01	01	150101	1130	2,133,159.48	0.00	0.00	2,133,159.48	1,026,259.80	0.00	0.00	177,763.29	148,761.30	1,066,579.74	1,026,259.80	40,319.94	1,106,899.68	51.89
K00	136	01	03	04	01	01	150101	1131	2,133,159.48	0.00	0.00	2,133,159.48	1,026,259.80	0.00	0.00	177,763.29	148,761.30	1,066,579.74	1,026,259.80	40,319.94	1,106,899.68	51.89
K00	136	01	03	04	01	01	150101	1300	531,719.40	0.00	0.00	531,719.40	140,494.69	0.00	0.00	44,309.95	22,161.86	265,859.70	140,494.69	125,365.01	391,224.71	73.58
K00	136	01	03	04	01	01	150101	1310	0.00	0.00	0.00	0.00	10,895.00	0.00	0.00	0.00	0.00	0.00	10,895.00	-10,895.00	-10,895.00	?
K00	136	01	03	04	01	01	150101	1311	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00	0.00	3,300.00	-3,300.00	-3,300.00	?
K00	136	01	03	04	01	01	150101	1312	0.00	0.00	0.00	0.00	7,595.00	0.00	0.00	0.00	0.00	0.00	7,595.00	-7,595.00	-7,595.00	?
K00	136	01	03	04	01	01	150101	1320	310,657.08	0.00	0.00	310,657.08	9,168.53	0.00	0.00	25,888.09	0.00	155,328.54	9,168.53	146,160.01	301,488.55	97.05
K00	136	01	03	04	01	01	150101	1321	42,814.68	0.00	0.00	42,814.68	9,168.53	0.00	0.00	3,567.89	0.00	21,407.34	9,168.53	12,238.81	33,646.15	78.59
K00	136	01	03	04	01	01	150101	1322	267,842.40	0.00	0.00	267,842.40	0.00	0.00	0.00	22,320.20	0.00	133,921.20	0.00	133,921.20	267,842.40	100.00
K00	136	01	03	04	01	01	150101	1340	221,062.32	0.00	0.00	221,062.32	120,431.16	0.00	0.00	18,421.86	22,161.86	110,531.16	120,431.16	-9,900.00	100,631.16	45.52
K00	136	01	03	04	01	01	150101	1345	221,062.32	0.00	0.00	221,062.32	120,431.16	0.00	0.00	18,421.86	22,161.86	110,531.16	120,431.16	-9,900.00	100,631.16	45.52
K00	136	01	03	04	01	01	150101	1400	474,258.00	0.00	0.00	474,258.00	48,724.78	0.00	0.00	39,521.50	0.00	237,129.00	48,724.78	188,404.22	425,533.22	89.73
K00	136	01	03	04	01	01	150101	1410	474,258.00	0.00	0.00	474,258.00	48,724.78	0.00	0.00	39,521.50	0.00	237,129.00	48,724.78	188,404.22	425,533.22	89.73
K00	136	01	03	04	01	01	150101	1412	235,422.12	0.00	0.00	235,422.12	19,331.48	0.00	0.00	19,618.51	0.00	117,711.06	19,331.48	98,379.58	216,090.64	91.79
K00	136	01	03	04	01	01	150101	1413	174,683.28	0.00	0.00	174,683.28	14,244.49	0.00	0.00	14,556.94	0.00	87,341.64	14,244.49	73,097.15	160,438.79	91.85
K00	136	01	03	04	01	01	150101	1414	43,553.16	0.00	0.00	43,553.16	3,369.21	0.00	0.00	3,629.43	0.00	21,776.58	3,369.21	18,407.37	40,183.95	92.26
K00	136	01	03	04	01	01	150101	1415	20,599.44	0.00	0.00	20,599.44	1,712.70	0.00	0.00	1,716.62	0.00	10,299.72	1,712.70	8,587.02	18,886.74	91.69
K00	136	01	03	04	01	01	150101	1416	0.00	0.00	0.00	0.00	10,066.90	0.00	0.00	0.00	0.00	0.00	10,066.90	-10,066.90	-10,066.90	?
K00	136	01	03	04	01	01	150101	1500	18,080.04	0.00	0.00	18,080.04	14,554.74	0.00	0.00	1,506.67	1,000.00	9,040.02	14,554.74	-5,514.72	3,525.30	19.50
K00	136	01	03	04	01	01	150101	1540	18,080.04	0.00	0.00	18,080.04	12,154.74	0.00	0.00	1,506.67	1,000.00	9,040.02	12,154.74	-3,114.72	5,925.30	32.77
K00	136	01	03	04	01	01	150101	1542	0.00	0.00	0.00	0.00	7,858.74	0.00	0.00	0.00	0.00	0.00	7,858.74	-7,858.74	-7,858.74	?
K00	136	01	03	04	01	01	150101	1546	18,080.04	0.00	0.00	18,080.04	4,296.00	0.00	0.00	1,506.67	1,000.00	9,040.02	4,296.00	4,744.02	13,784.04	76.24
K00	136	01	03	04	01	01	150101	1590	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	-2,400.00	-2,400.00	?
K00	136	01	03	04	01	01	150101	1595	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	-2,400.00	-2,400.00	?
L00	115	01	05	02	02	01	110101	3000	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	30,000.00	100.00
L00	115	01	05	02	02	01	110101	3300	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	30,000.00	100.00
L00	115	01	05	02	02	01	110101	3330	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	30,000.00	100.00
L00	115	01	05	02	02	01	110101	3331	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	30,000.00	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	115	01	05	02	02	01	110101	4000	3,500,000.00	0.00	0.00	3,500,000.00	3,488,195.25	0.00	0.00	583,333.33	92,835.08	3,500,000.00	3,488,195.25	11,804.75	11,804.75	0.34
L00	115	01	05	02	02	01	110101	4300	3,500,000.00	0.00	0.00	3,500,000.00	3,488,195.25	0.00	0.00	583,333.33	92,835.08	3,500,000.00	3,488,195.25	11,804.75	11,804.75	0.34
L00	115	01	05	02	02	01	110101	4390	3,500,000.00	0.00	0.00	3,500,000.00	3,488,195.25	0.00	0.00	583,333.33	92,835.08	3,500,000.00	3,488,195.25	11,804.75	11,804.75	0.34
L00	115	01	05	02	02	01	110101	4391	3,500,000.00	0.00	0.00	3,500,000.00	3,488,195.25	0.00	0.00	583,333.33	92,835.08	3,500,000.00	3,488,195.25	11,804.75	11,804.75	0.34
L00	115	01	05	02	02	01	110101	5000	53,360.00	0.00	0.00	53,360.00	0.00	0.00	0.00	0.00	0.00	53,360.00	0.00	53,360.00	53,360.00	100.00
L00	115	01	05	02	02	01	110101	5100	53,360.00	0.00	0.00	53,360.00	0.00	0.00	0.00	0.00	0.00	53,360.00	0.00	53,360.00	53,360.00	100.00
L00	115	01	05	02	02	01	110101	5150	53,360.00	0.00	0.00	53,360.00	0.00	0.00	0.00	0.00	0.00	53,360.00	0.00	53,360.00	53,360.00	100.00
L00	115	01	05	02	02	01	110101	5151	53,360.00	0.00	0.00	53,360.00	0.00	0.00	0.00	0.00	0.00	53,360.00	0.00	53,360.00	53,360.00	100.00
L00	115	01	05	02	02	01	150101	1000	1,013,361.36	0.00	0.00	1,013,361.36	418,324.06	0.00	0.00	84,446.78	67,645.72	506,680.68	418,324.06	88,356.62	595,037.30	58.72
L00	115	01	05	02	02	01	150101	1100	308,752.08	0.00	0.00	308,752.08	153,952.98	0.00	0.00	25,729.34	25,729.36	154,376.04	153,952.98	423.06	154,799.10	50.14
L00	115	01	05	02	02	01	150101	1130	308,752.08	0.00	0.00	308,752.08	153,952.98	0.00	0.00	25,729.34	25,729.36	154,376.04	153,952.98	423.06	154,799.10	50.14
L00	115	01	05	02	02	01	150101	1131	308,752.08	0.00	0.00	308,752.08	153,952.98	0.00	0.00	25,729.34	25,729.36	154,376.04	153,952.98	423.06	154,799.10	50.14
L00	115	01	05	02	02	01	150101	1300	541,082.52	0.00	0.00	541,082.52	249,995.23	0.00	0.00	45,090.21	41,916.36	270,541.26	249,995.23	20,546.03	291,087.29	53.80
L00	115	01	05	02	02	01	150101	1320	38,086.20	0.00	0.00	38,086.20	0.00	0.00	0.00	3,173.85	0.00	19,043.10	0.00	19,043.10	38,086.20	100.00
L00	115	01	05	02	02	01	150101	1321	4,231.80	0.00	0.00	4,231.80	0.00	0.00	0.00	352.65	0.00	2,115.90	0.00	2,115.90	4,231.80	100.00
L00	115	01	05	02	02	01	150101	1322	33,854.40	0.00	0.00	33,854.40	0.00	0.00	0.00	2,821.20	0.00	16,927.20	0.00	16,927.20	33,854.40	100.00
L00	115	01	05	02	02	01	150101	1340	502,996.32	0.00	0.00	502,996.32	249,995.23	0.00	0.00	41,916.36	41,916.36	251,498.16	249,995.23	1,502.93	253,001.09	50.30
L00	115	01	05	02	02	01	150101	1345	502,996.32	0.00	0.00	502,996.32	249,995.23	0.00	0.00	41,916.36	41,916.36	251,498.16	249,995.23	1,502.93	253,001.09	50.30
L00	115	01	05	02	02	01	150101	1400	163,526.76	0.00	0.00	163,526.76	14,375.85	0.00	0.00	13,627.23	0.00	81,763.38	14,375.85	67,387.53	149,150.91	91.21
L00	115	01	05	02	02	01	150101	1410	163,526.76	0.00	0.00	163,526.76	14,375.85	0.00	0.00	13,627.23	0.00	81,763.38	14,375.85	67,387.53	149,150.91	91.21
L00	115	01	05	02	02	01	150101	1412	81,174.84	0.00	0.00	81,174.84	5,645.38	0.00	0.00	6,764.57	0.00	40,587.42	5,645.38	34,942.04	75,529.46	93.05
L00	115	01	05	02	02	01	150101	1413	60,231.72	0.00	0.00	60,231.72	4,089.40	0.00	0.00	5,019.31	0.00	30,115.86	4,089.40	26,026.46	56,142.32	93.21
L00	115	01	05	02	02	01	150101	1414	15,017.40	0.00	0.00	15,017.40	837.28	0.00	0.00	1,251.45	0.00	7,508.70	837.28	6,671.42	14,180.12	94.42
L00	115	01	05	02	02	01	150101	1415	7,102.80	0.00	0.00	7,102.80	515.17	0.00	0.00	591.90	0.00	3,551.40	515.17	3,036.23	6,587.63	92.75
L00	115	01	05	02	02	01	150101	1416	0.00	0.00	0.00	0.00	3,288.62	0.00	0.00	0.00	0.00	0.00	3,288.62	-3,288.62	-3,288.62	?
L00	116	01	05	02	02	09	110101	2000	132,000.00	9,491.00	9,491.00	132,000.00	206,399.90	0.00	0.00	11,000.00	32,285.50	66,000.00	206,399.90	-140,399.90	-74,399.90	-56.36
L00	116	01	05	02	02	09	110101	2100	48,000.00	8,491.00	8,491.00	48,000.00	79,686.95	0.00	0.00	4,000.00	13,353.51	24,000.00	79,686.95	-55,686.95	-31,686.95	-66.01
L00	116	01	05	02	02	09	110101	2110	12,000.00	2,270.00	0.00	14,270.00	66,166.59	0.00	0.00	1,000.00	10,803.26	8,270.00	66,166.59	-57,896.59	-51,896.59	-363.68
L00	116	01	05	02	02	09	110101	2111	12,000.00	2,070.00	0.00	14,070.00	65,967.59	0.00	0.00	1,000.00	10,803.26	8,070.00	65,967.59	-57,897.59	-51,897.59	-368.85
L00	116	01	05	02	02	09	110101	2112	0.00	200.00	0.00	200.00	199.00	0.00	0.00	0.00	0.00	200.00	199.00	1.00	1.00	0.50
L00	116	01	05	02	02	09	110101	2140	36,000.00	0.00	8,491.00	27,509.00	4,361.00	0.00	0.00	3,000.00	0.00	9,509.00	4,361.00	5,148.00	23,148.00	84.15
L00	116	01	05	02	02	09	110101	2141	36,000.00	0.00	8,491.00	27,509.00	4,361.00	0.00	0.00	3,000.00	0.00	9,509.00	4,361.00	5,148.00	23,148.00	84.15
L00	116	01	05	02	02	09	110101	2160	0.00	5,260.00	0.00	5,260.00	7,681.68	0.00	0.00	0.00	2,028.25	5,260.00	7,681.68	-2,421.68	-2,421.68	-46.04
L00	116	01	05	02	02	09	110101	2161	0.00	5,260.00	0.00	5,260.00	7,681.68	0.00	0.00	0.00	2,028.25	5,260.00	7,681.68	-2,421.68	-2,421.68	-46.04
L00	116	01	05	02	02	09	110101	2170	0.00	56.00	0.00	56.00	577.68	0.00	0.00	0.00	522.00	56.00	577.68	-521.68	-521.68	-931.57

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	116	01	05	02	02	09	110101	2171	0.00	56.00	0.00	56.00	577.68	0.00	0.00	0.00	522.00	56.00	577.68	-521.68	-521.68	-931.57
L00	116	01	05	02	02	09	110101	2180	0.00	905.00	0.00	905.00	900.00	0.00	0.00	0.00	0.00	905.00	900.00	5.00	5.00	0.55
L00	116	01	05	02	02	09	110101	2181	0.00	905.00	0.00	905.00	900.00	0.00	0.00	0.00	0.00	905.00	900.00	5.00	5.00	0.55
L00	116	01	05	02	02	09	110101	2200	36,000.00	0.00	1,000.00	35,000.00	35,275.21	0.00	0.00	3,000.00	4,737.01	17,000.00	35,275.21	-18,275.21	-275.21	-0.79
L00	116	01	05	02	02	09	110101	2210	36,000.00	0.00	1,000.00	35,000.00	35,275.21	0.00	0.00	3,000.00	4,737.01	17,000.00	35,275.21	-18,275.21	-275.21	-0.79
L00	116	01	05	02	02	09	110101	2211	36,000.00	0.00	1,000.00	35,000.00	35,275.21	0.00	0.00	3,000.00	4,737.01	17,000.00	35,275.21	-18,275.21	-275.21	-0.79
L00	116	01	05	02	02	09	110101	2400	0.00	1,000.00	0.00	1,000.00	2,084.20	0.00	0.00	0.00	0.00	1,000.00	2,084.20	-1,084.20	-1,084.20	-108.42
L00	116	01	05	02	02	09	110101	2410	0.00	0.00	0.00	0.00	951.00	0.00	0.00	0.00	0.00	0.00	951.00	-951.00	-951.00	?
L00	116	01	05	02	02	09	110101	2411	0.00	0.00	0.00	0.00	951.00	0.00	0.00	0.00	0.00	0.00	951.00	-951.00	-951.00	?
L00	116	01	05	02	02	09	110101	2460	0.00	815.00	0.00	815.00	810.00	0.00	0.00	0.00	0.00	815.00	810.00	5.00	5.00	0.61
L00	116	01	05	02	02	09	110101	2461	0.00	815.00	0.00	815.00	810.00	0.00	0.00	0.00	0.00	815.00	810.00	5.00	5.00	0.61
L00	116	01	05	02	02	09	110101	2490	0.00	185.00	0.00	185.00	323.20	0.00	0.00	0.00	0.00	185.00	323.20	-138.20	-138.20	-74.70
L00	116	01	05	02	02	09	110101	2491	0.00	185.00	0.00	185.00	183.20	0.00	0.00	0.00	0.00	185.00	183.20	1.80	1.80	0.97
L00	116	01	05	02	02	09	110101	2492	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00	140.00	-140.00	-140.00	?
L00	116	01	05	02	02	09	110101	2600	36,000.00	0.00	0.00	36,000.00	81,695.54	0.00	0.00	3,000.00	11,269.98	18,000.00	81,695.54	-63,695.54	-45,695.54	-126.93
L00	116	01	05	02	02	09	110101	2610	36,000.00	0.00	0.00	36,000.00	81,695.54	0.00	0.00	3,000.00	11,269.98	18,000.00	81,695.54	-63,695.54	-45,695.54	-126.93
L00	116	01	05	02	02	09	110101	2611	36,000.00	0.00	0.00	36,000.00	81,695.54	0.00	0.00	3,000.00	11,269.98	18,000.00	81,695.54	-63,695.54	-45,695.54	-126.93
L00	116	01	05	02	02	09	110101	2900	12,000.00	0.00	0.00	12,000.00	7,658.00	0.00	0.00	1,000.00	2,925.00	6,000.00	7,658.00	-1,658.00	4,342.00	36.18
L00	116	01	05	02	02	09	110101	2920	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	50.00	-50.00	-50.00	?
L00	116	01	05	02	02	09	110101	2921	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	50.00	-50.00	-50.00	?
L00	116	01	05	02	02	09	110101	2940	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
L00	116	01	05	02	02	09	110101	2941	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
L00	116	01	05	02	02	09	110101	2960	0.00	0.00	0.00	0.00	4,733.00	0.00	0.00	0.00	0.00	0.00	4,733.00	-4,733.00	-4,733.00	?
L00	116	01	05	02	02	09	110101	2961	0.00	0.00	0.00	0.00	4,733.00	0.00	0.00	0.00	0.00	0.00	4,733.00	-4,733.00	-4,733.00	?
L00	116	01	05	02	02	09	110101	2980	0.00	0.00	0.00	0.00	2,875.00	0.00	0.00	0.00	2,875.00	0.00	2,875.00	-2,875.00	-2,875.00	?
L00	116	01	05	02	02	09	110101	2981	0.00	0.00	0.00	0.00	2,875.00	0.00	0.00	0.00	2,875.00	0.00	2,875.00	-2,875.00	-2,875.00	?
L00	116	01	05	02	02	09	110101	3000	360,700.00	5,900.00	5,900.00	360,700.00	325,616.19	0.00	0.00	10,000.00	16,870.49	300,700.00	325,616.19	-24,916.19	35,083.81	9.73
L00	116	01	05	02	02	09	110101	3200	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	-1,500.00	-1,500.00	?
L00	116	01	05	02	02	09	110101	3260	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	-1,500.00	-1,500.00	?
L00	116	01	05	02	02	09	110101	3261	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	-1,500.00	-1,500.00	?
L00	116	01	05	02	02	09	110101	3300	204,000.00	0.00	5,900.00	198,100.00	75,099.00	0.00	0.00	0.00	0.00	198,100.00	75,099.00	123,001.00	123,001.00	62.09
L00	116	01	05	02	02	09	110101	3330	204,000.00	0.00	5,900.00	198,100.00	75,099.00	0.00	0.00	0.00	0.00	198,100.00	75,099.00	123,001.00	123,001.00	62.09
L00	116	01	05	02	02	09	110101	3331	204,000.00	0.00	5,900.00	198,100.00	75,099.00	0.00	0.00	0.00	0.00	198,100.00	75,099.00	123,001.00	123,001.00	62.09
L00	116	01	05	02	02	09	110101	3400	0.00	0.00	0.00	0.00	187,679.59	0.00	0.00	0.00	11,319.49	0.00	187,679.59	-187,679.59	-187,679.59	?
L00	116	01	05	02	02	09	110101	3410	0.00	0.00	0.00	0.00	118,179.23	0.00	0.00	0.00	11,319.49	0.00	118,179.23	-118,179.23	-118,179.23	?

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	116	01	05	02	02	09	110101	3411	0.00	0.00	0.00	0.00	118,179.23	0.00	0.00	0.00	11,319.49	0.00	118,179.23	-118,179.23	-118,179.23	?
L00	116	01	05	02	02	09	110101	3450	0.00	0.00	0.00	0.00	69,500.36	0.00	0.00	0.00	0.00	0.00	69,500.36	-69,500.36	-69,500.36	?
L00	116	01	05	02	02	09	110101	3451	0.00	0.00	0.00	0.00	69,500.36	0.00	0.00	0.00	0.00	0.00	69,500.36	-69,500.36	-69,500.36	?
L00	116	01	05	02	02	09	110101	3500	36,700.00	5,900.00	0.00	42,600.00	46,516.00	0.00	0.00	0.00	3,944.00	42,600.00	46,516.00	-3,916.00	-3,916.00	-9.19
L00	116	01	05	02	02	09	110101	3510	0.00	0.00	0.00	0.00	3,944.00	0.00	0.00	0.00	3,944.00	0.00	3,944.00	-3,944.00	-3,944.00	?
L00	116	01	05	02	02	09	110101	3511	0.00	0.00	0.00	0.00	3,944.00	0.00	0.00	0.00	3,944.00	0.00	3,944.00	-3,944.00	-3,944.00	?
L00	116	01	05	02	02	09	110101	3530	36,700.00	5,900.00	0.00	42,600.00	42,572.00	0.00	0.00	0.00	0.00	42,600.00	42,572.00	28.00	28.00	0.07
L00	116	01	05	02	02	09	110101	3531	36,700.00	5,900.00	0.00	42,600.00	42,572.00	0.00	0.00	0.00	0.00	42,600.00	42,572.00	28.00	28.00	0.07
L00	116	01	05	02	02	09	110101	3700	60,000.00	0.00	0.00	60,000.00	14,160.00	0.00	0.00	5,000.00	1,607.00	30,000.00	14,160.00	15,840.00	45,840.00	76.40
L00	116	01	05	02	02	09	110101	3720	0.00	0.00	0.00	0.00	14,160.00	0.00	0.00	0.00	1,607.00	0.00	14,160.00	-14,160.00	-14,160.00	?
L00	116	01	05	02	02	09	110101	3721	0.00	0.00	0.00	0.00	14,160.00	0.00	0.00	0.00	1,607.00	0.00	14,160.00	-14,160.00	-14,160.00	?
L00	116	01	05	02	02	09	110101	3750	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	5,000.00	0.00	30,000.00	0.00	30,000.00	60,000.00	100.00
L00	116	01	05	02	02	09	110101	3751	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	5,000.00	0.00	30,000.00	0.00	30,000.00	60,000.00	100.00
L00	116	01	05	02	02	09	110101	3900	60,000.00	0.00	0.00	60,000.00	661.60	0.00	0.00	5,000.00	0.00	30,000.00	661.60	29,338.40	59,338.40	98.90
L00	116	01	05	02	02	09	110101	3990	60,000.00	0.00	0.00	60,000.00	661.60	0.00	0.00	5,000.00	0.00	30,000.00	661.60	29,338.40	59,338.40	98.90
L00	116	01	05	02	02	09	110101	3992	60,000.00	0.00	0.00	60,000.00	661.60	0.00	0.00	5,000.00	0.00	30,000.00	661.60	29,338.40	59,338.40	98.90
L00	116	01	05	02	02	09	110101	4000	0.00	0.00	0.00	0.00	11,642.50	0.00	0.00	0.00	1,364.50	0.00	11,642.50	-11,642.50	-11,642.50	?
L00	116	01	05	02	02	09	110101	4300	0.00	0.00	0.00	0.00	10,278.00	0.00	0.00	0.00	0.00	0.00	10,278.00	-10,278.00	-10,278.00	?
L00	116	01	05	02	02	09	110101	4390	0.00	0.00	0.00	0.00	10,278.00	0.00	0.00	0.00	0.00	0.00	10,278.00	-10,278.00	-10,278.00	?
L00	116	01	05	02	02	09	110101	4392	0.00	0.00	0.00	0.00	10,278.00	0.00	0.00	0.00	0.00	0.00	10,278.00	-10,278.00	-10,278.00	?
L00	116	01	05	02	02	09	110101	4400	0.00	0.00	0.00	0.00	1,364.50	0.00	0.00	0.00	1,364.50	0.00	1,364.50	-1,364.50	-1,364.50	?
L00	116	01	05	02	02	09	110101	4410	0.00	0.00	0.00	0.00	1,364.50	0.00	0.00	0.00	1,364.50	0.00	1,364.50	-1,364.50	-1,364.50	?
L00	116	01	05	02	02	09	110101	4411	0.00	0.00	0.00	0.00	1,364.50	0.00	0.00	0.00	1,364.50	0.00	1,364.50	-1,364.50	-1,364.50	?
L00	116	01	05	02	02	09	110101	5000	26,680.00	0.00	0.00	26,680.00	89,519.00	0.00	0.00	0.00	799.00	26,680.00	89,519.00	-62,839.00	-62,839.00	-235.53
L00	116	01	05	02	02	09	110101	5100	26,680.00	0.00	0.00	26,680.00	88,720.00	0.00	0.00	0.00	0.00	26,680.00	88,720.00	-62,040.00	-62,040.00	-232.53
L00	116	01	05	02	02	09	110101	5110	0.00	0.00	0.00	0.00	8,680.00	0.00	0.00	0.00	0.00	0.00	8,680.00	-8,680.00	-8,680.00	?
L00	116	01	05	02	02	09	110101	5111	0.00	0.00	0.00	0.00	8,680.00	0.00	0.00	0.00	0.00	0.00	8,680.00	-8,680.00	-8,680.00	?
L00	116	01	05	02	02	09	110101	5150	26,680.00	0.00	0.00	26,680.00	80,040.00	0.00	0.00	0.00	0.00	26,680.00	80,040.00	-53,360.00	-53,360.00	-200.00
L00	116	01	05	02	02	09	110101	5151	26,680.00	0.00	0.00	26,680.00	80,040.00	0.00	0.00	0.00	0.00	26,680.00	80,040.00	-53,360.00	-53,360.00	-200.00
L00	116	01	05	02	02	09	110101	5900	0.00	0.00	0.00	0.00	799.00	0.00	0.00	0.00	799.00	0.00	799.00	-799.00	-799.00	?
L00	116	01	05	02	02	09	110101	5910	0.00	0.00	0.00	0.00	799.00	0.00	0.00	0.00	799.00	0.00	799.00	-799.00	-799.00	?
L00	116	01	05	02	02	09	110101	5911	0.00	0.00	0.00	0.00	799.00	0.00	0.00	0.00	799.00	0.00	799.00	-799.00	-799.00	?
L00	116	01	05	02	02	09	150101	1000	4,462,364.64	0.00	0.00	4,462,364.64	2,442,030.09	0.00	0.00	371,863.72	303,716.74	2,231,182.32	2,442,030.09	-210,847.77	2,020,334.55	45.27
L00	116	01	05	02	02	09	150101	1100	2,027,561.16	0.00	0.00	2,027,561.16	1,276,924.94	0.00	0.00	168,963.43	182,648.32	1,013,780.58	1,276,924.94	-263,144.36	750,636.22	37.02
L00	116	01	05	02	02	09	150101	1130	2,027,561.16	0.00	0.00	2,027,561.16	1,276,924.94	0.00	0.00	168,963.43	182,648.32	1,013,780.58	1,276,924.94	-263,144.36	750,636.22	37.02

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	116	01	05	02	02	09	150101	1131	2,027,561.16	0.00	0.00	2,027,561.16	1,276,924.94	0.00	0.00	168,963.43	182,648.32	1,013,780.58	1,276,924.94	-263,144.36	750,636.22	37.02
L00	116	01	05	02	02	09	150101	1300	1,723,763.76	0.00	0.00	1,723,763.76	1,025,808.50	0.00	0.00	143,646.98	121,068.42	861,881.88	1,025,808.50	-163,926.62	697,955.26	40.49
L00	116	01	05	02	02	09	150101	1320	256,182.72	0.00	0.00	256,182.72	0.00	0.00	0.00	21,348.56	0.00	128,091.36	0.00	128,091.36	256,182.72	100.00
L00	116	01	05	02	02	09	150101	1321	28,464.72	0.00	0.00	28,464.72	0.00	0.00	0.00	2,372.06	0.00	14,232.36	0.00	14,232.36	28,464.72	100.00
L00	116	01	05	02	02	09	150101	1322	227,718.00	0.00	0.00	227,718.00	0.00	0.00	0.00	18,976.50	0.00	113,859.00	0.00	113,859.00	227,718.00	100.00
L00	116	01	05	02	02	09	150101	1340	1,467,581.04	0.00	0.00	1,467,581.04	1,025,808.50	0.00	0.00	122,298.42	121,068.42	733,790.52	1,025,808.50	-292,017.98	441,772.54	30.10
L00	116	01	05	02	02	09	150101	1341	14,760.00	0.00	0.00	14,760.00	0.00	0.00	0.00	1,230.00	0.00	7,380.00	0.00	7,380.00	14,760.00	100.00
L00	116	01	05	02	02	09	150101	1345	1,452,821.04	0.00	0.00	1,452,821.04	1,025,808.50	0.00	0.00	121,068.42	121,068.42	726,410.52	1,025,808.50	-299,397.98	427,012.54	29.39
L00	116	01	05	02	02	09	150101	1400	711,039.72	0.00	0.00	711,039.72	139,296.65	0.00	0.00	59,253.31	0.00	355,519.86	139,296.65	216,223.21	571,743.07	80.41
L00	116	01	05	02	02	09	150101	1410	711,039.72	0.00	0.00	711,039.72	139,296.65	0.00	0.00	59,253.31	0.00	355,519.86	139,296.65	216,223.21	571,743.07	80.41
L00	116	01	05	02	02	09	150101	1412	352,960.92	0.00	0.00	352,960.92	56,321.75	0.00	0.00	29,413.41	0.00	176,480.46	56,321.75	120,158.71	296,639.17	84.04
L00	116	01	05	02	02	09	150101	1413	261,897.00	0.00	0.00	261,897.00	41,691.27	0.00	0.00	21,824.75	0.00	130,948.50	41,691.27	89,257.23	220,205.73	84.08
L00	116	01	05	02	02	09	150101	1414	65,297.76	0.00	0.00	65,297.76	10,212.41	0.00	0.00	5,441.48	0.00	32,648.88	10,212.41	22,436.47	55,085.35	84.36
L00	116	01	05	02	02	09	150101	1415	30,884.04	0.00	0.00	30,884.04	4,949.35	0.00	0.00	2,573.67	0.00	15,442.02	4,949.35	10,492.67	25,934.69	83.97
L00	116	01	05	02	02	09	150101	1416	0.00	0.00	0.00	0.00	26,121.87	0.00	0.00	0.00	0.00	0.00	26,121.87	-26,121.87	-26,121.87	?
L00	116	01	05	02	02	09	160101	1000	49,227.00	0.00	0.00	49,227.00	0.00	0.00	0.00	0.00	0.00	49,227.00	0.00	49,227.00	49,227.00	100.00
L00	116	01	05	02	02	09	160101	1100	49,227.00	0.00	0.00	49,227.00	0.00	0.00	0.00	0.00	0.00	49,227.00	0.00	49,227.00	49,227.00	100.00
L00	116	01	05	02	02	09	160101	1130	49,227.00	0.00	0.00	49,227.00	0.00	0.00	0.00	0.00	0.00	49,227.00	0.00	49,227.00	49,227.00	100.00
L00	116	01	05	02	02	09	160101	1131	49,227.00	0.00	0.00	49,227.00	0.00	0.00	0.00	0.00	0.00	49,227.00	0.00	49,227.00	49,227.00	100.00
L00	116	01	05	02	02	09	160101	3000	141,500.00	0.00	0.00	141,500.00	7,730.00	0.00	0.00	6,000.00	0.00	105,500.00	7,730.00	97,770.00	133,770.00	94.54
L00	116	01	05	02	02	09	160101	3300	72,000.00	0.00	0.00	72,000.00	7,730.00	0.00	0.00	6,000.00	0.00	36,000.00	7,730.00	28,270.00	64,270.00	89.26
L00	116	01	05	02	02	09	160101	3340	72,000.00	0.00	0.00	72,000.00	7,730.00	0.00	0.00	6,000.00	0.00	36,000.00	7,730.00	28,270.00	64,270.00	89.26
L00	116	01	05	02	02	09	160101	3341	72,000.00	0.00	0.00	72,000.00	7,730.00	0.00	0.00	6,000.00	0.00	36,000.00	7,730.00	28,270.00	64,270.00	89.26
L00	116	01	05	02	02	09	160101	3400	69,500.00	0.00	0.00	69,500.00	0.00	0.00	0.00	0.00	0.00	69,500.00	0.00	69,500.00	69,500.00	100.00
L00	116	01	05	02	02	09	160101	3450	69,500.00	0.00	0.00	69,500.00	0.00	0.00	0.00	0.00	0.00	69,500.00	0.00	69,500.00	69,500.00	100.00
L00	116	01	05	02	02	09	160101	3451	69,500.00	0.00	0.00	69,500.00	0.00	0.00	0.00	0.00	0.00	69,500.00	0.00	69,500.00	69,500.00	100.00
L00	116	01	05	02	02	09	250101	5000	226,879.39	0.00	0.00	226,879.39	0.00	0.00	0.00	0.00	0.00	226,879.39	0.00	226,879.39	226,879.39	100.00
L00	116	01	05	02	02	09	250101	5100	226,879.39	0.00	0.00	226,879.39	0.00	0.00	0.00	0.00	0.00	226,879.39	0.00	226,879.39	226,879.39	100.00
L00	116	01	05	02	02	09	250101	5150	226,879.39	0.00	0.00	226,879.39	0.00	0.00	0.00	0.00	0.00	226,879.39	0.00	226,879.39	226,879.39	100.00
L00	116	01	05	02	02	09	250101	5151	226,879.39	0.00	0.00	226,879.39	0.00	0.00	0.00	0.00	0.00	226,879.39	0.00	226,879.39	226,879.39	100.00
L00	116	04	02	01	01	04	150101	4000	5,255,755.00	0.00	0.00	5,255,755.00	5,450,004.63	0.00	0.00	215,755.00	1,440,004.63	215,755.00	5,450,004.63	-5,234,249.63	-194,249.63	-3.70
L00	116	04	02	01	01	04	150101	4300	5,255,755.00	0.00	0.00	5,255,755.00	5,450,004.63	0.00	0.00	215,755.00	1,440,004.63	215,755.00	5,450,004.63	-5,234,249.63	-194,249.63	-3.70
L00	116	04	02	01	01	04	150101	4380	5,255,755.00	0.00	0.00	5,255,755.00	5,450,004.63	0.00	0.00	215,755.00	1,440,004.63	215,755.00	5,450,004.63	-5,234,249.63	-194,249.63	-3.70
L00	116	04	02	01	01	04	150101	4383	5,255,755.00	0.00	0.00	5,255,755.00	5,450,004.63	0.00	0.00	215,755.00	1,440,004.63	215,755.00	5,450,004.63	-5,234,249.63	-194,249.63	-3.70
L00	116	04	02	01	01	04	160101	4000	4,824,245.00	0.00	0.00	4,824,245.00	0.00	0.00	0.00	624,245.00	0.00	4,824,245.00	0.00	4,824,245.00	4,824,245.00	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	116	04	02	01	01	04	160101	4300	4,824,245.00	0.00	0.00	4,824,245.00	0.00	0.00	0.00	624,245.00	0.00	4,824,245.00	0.00	4,824,245.00	4,824,245.00	100.00
L00	116	04	02	01	01	04	160101	4380	4,824,245.00	0.00	0.00	4,824,245.00	0.00	0.00	0.00	624,245.00	0.00	4,824,245.00	0.00	4,824,245.00	4,824,245.00	100.00
L00	116	04	02	01	01	04	160101	4383	4,824,245.00	0.00	0.00	4,824,245.00	0.00	0.00	0.00	624,245.00	0.00	4,824,245.00	0.00	4,824,245.00	4,824,245.00	100.00
L00	116	04	04	01	01	01	110101	9000	4,675,359.50	0.00	0.00	4,675,359.50	1,519,030.51	0.00	0.00	250,000.00	140,224.50	4,211,359.50	1,519,030.51	2,692,328.99	3,156,328.99	67.51
L00	116	04	04	01	01	01	110101	9900	4,675,359.50	0.00	0.00	4,675,359.50	1,519,030.51	0.00	0.00	250,000.00	140,224.50	4,211,359.50	1,519,030.51	2,692,328.99	3,156,328.99	67.51
L00	116	04	04	01	01	01	110101	9910	4,675,359.50	0.00	0.00	4,675,359.50	1,519,030.51	0.00	0.00	250,000.00	140,224.50	4,211,359.50	1,519,030.51	2,692,328.99	3,156,328.99	67.51
L00	116	04	04	01	01	01	110101	9911	4,675,359.50	0.00	0.00	4,675,359.50	1,519,030.51	0.00	0.00	250,000.00	140,224.50	4,211,359.50	1,519,030.51	2,692,328.99	3,156,328.99	67.51
L00	116	04	04	01	01	01	250102	9000	2,408,019.00	0.00	0.00	2,408,019.00	1,858,137.75	0.00	0.00	0.00	0.00	2,408,019.00	1,858,137.75	549,881.25	549,881.25	22.84
L00	116	04	04	01	01	01	250102	9900	2,408,019.00	0.00	0.00	2,408,019.00	1,858,137.75	0.00	0.00	0.00	0.00	2,408,019.00	1,858,137.75	549,881.25	549,881.25	22.84
L00	116	04	04	01	01	01	250102	9910	2,408,019.00	0.00	0.00	2,408,019.00	1,858,137.75	0.00	0.00	0.00	0.00	2,408,019.00	1,858,137.75	549,881.25	549,881.25	22.84
L00	116	04	04	01	01	01	250102	9911	2,408,019.00	0.00	0.00	2,408,019.00	1,858,137.75	0.00	0.00	0.00	0.00	2,408,019.00	1,858,137.75	549,881.25	549,881.25	22.84
L00	118	01	08	01	02	01	110101	3000	60,000.00	0.00	0.00	60,000.00	700.00	0.00	0.00	0.00	0.00	60,000.00	700.00	59,300.00	59,300.00	98.83
L00	118	01	08	01	02	01	110101	3300	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	60,000.00	60,000.00	100.00
L00	118	01	08	01	02	01	110101	3330	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	60,000.00	60,000.00	100.00
L00	118	01	08	01	02	01	110101	3331	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	60,000.00	60,000.00	100.00
L00	118	01	08	01	02	01	110101	3400	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	700.00	-700.00	-700.00	?
L00	118	01	08	01	02	01	110101	3470	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	700.00	-700.00	-700.00	?
L00	118	01	08	01	02	01	110101	3471	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	700.00	-700.00	-700.00	?
L00	118	01	08	01	02	01	110101	5000	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00	0.00	33,000.00	-33,000.00	-33,000.00	?
L00	118	01	08	01	02	01	110101	5600	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00	0.00	33,000.00	-33,000.00	-33,000.00	?
L00	118	01	08	01	02	01	110101	5650	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00	0.00	33,000.00	-33,000.00	-33,000.00	?
L00	118	01	08	01	02	01	110101	5651	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00	0.00	33,000.00	-33,000.00	-33,000.00	?
L00	118	01	08	01	02	01	150101	1000	2,511,347.88	0.00	0.00	2,511,347.88	1,162,969.72	0.00	0.00	209,278.99	183,191.06	1,255,673.94	1,162,969.72	92,704.22	1,348,378.16	53.69
L00	118	01	08	01	02	01	150101	1100	1,372,359.72	0.00	0.00	1,372,359.72	804,896.82	0.00	0.00	114,363.31	134,271.80	686,179.86	804,896.82	-118,716.96	567,462.90	41.35
L00	118	01	08	01	02	01	150101	1130	1,372,359.72	0.00	0.00	1,372,359.72	804,896.82	0.00	0.00	114,363.31	134,271.80	686,179.86	804,896.82	-118,716.96	567,462.90	41.35
L00	118	01	08	01	02	01	150101	1131	1,372,359.72	0.00	0.00	1,372,359.72	804,896.82	0.00	0.00	114,363.31	134,271.80	686,179.86	804,896.82	-118,716.96	567,462.90	41.35
L00	118	01	08	01	02	01	150101	1300	737,482.32	0.00	0.00	737,482.32	297,106.54	0.00	0.00	61,456.86	47,919.26	368,741.16	297,106.54	71,634.62	440,375.78	59.71
L00	118	01	08	01	02	01	150101	1310	0.00	0.00	0.00	0.00	10,350.00	0.00	0.00	0.00	0.00	0.00	10,350.00	-10,350.00	-10,350.00	?
L00	118	01	08	01	02	01	150101	1311	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	-3,000.00	-3,000.00	?
L00	118	01	08	01	02	01	150101	1312	0.00	0.00	0.00	0.00	7,350.00	0.00	0.00	0.00	0.00	0.00	7,350.00	-7,350.00	-7,350.00	?
L00	118	01	08	01	02	01	150101	1320	205,171.20	0.00	0.00	205,171.20	11,200.98	0.00	0.00	17,097.60	0.00	102,585.60	11,200.98	91,384.62	193,970.22	94.54
L00	118	01	08	01	02	01	150101	1321	29,062.20	0.00	0.00	29,062.20	11,200.98	0.00	0.00	2,421.85	0.00	14,531.10	11,200.98	3,330.12	17,861.22	61.46
L00	118	01	08	01	02	01	150101	1322	176,109.00	0.00	0.00	176,109.00	0.00	0.00	0.00	14,675.75	0.00	88,054.50	0.00	88,054.50	176,109.00	100.00
L00	118	01	08	01	02	01	150101	1340	532,311.12	0.00	0.00	532,311.12	275,555.56	0.00	0.00	44,359.26	47,919.26	266,155.56	275,555.56	-9,400.00	256,755.56	48.23
L00	118	01	08	01	02	01	150101	1345	532,311.12	0.00	0.00	532,311.12	275,555.56	0.00	0.00	44,359.26	47,919.26	266,155.56	275,555.56	-9,400.00	256,755.56	48.23

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	118	01	08	01	02	01	150101	1400	383,695.80	0.00	0.00	383,695.80	44,050.52	0.00	0.00	31,974.65	0.00	191,847.90	44,050.52	147,797.38	339,645.28	88.52
L00	118	01	08	01	02	01	150101	1410	383,695.80	0.00	0.00	383,695.80	44,050.52	0.00	0.00	31,974.65	0.00	191,847.90	44,050.52	147,797.38	339,645.28	88.52
L00	118	01	08	01	02	01	150101	1412	190,467.00	0.00	0.00	190,467.00	18,070.74	0.00	0.00	15,872.25	0.00	95,233.50	18,070.74	77,162.76	172,396.26	90.51
L00	118	01	08	01	02	01	150101	1413	141,326.52	0.00	0.00	141,326.52	12,567.02	0.00	0.00	11,777.21	0.00	70,663.26	12,567.02	58,096.24	128,759.50	91.11
L00	118	01	08	01	02	01	150101	1414	35,236.44	0.00	0.00	35,236.44	2,950.97	0.00	0.00	2,936.37	0.00	17,618.22	2,950.97	14,667.25	32,285.47	91.63
L00	118	01	08	01	02	01	150101	1415	16,665.84	0.00	0.00	16,665.84	1,514.89	0.00	0.00	1,388.82	0.00	8,332.92	1,514.89	6,818.03	15,150.95	90.91
L00	118	01	08	01	02	01	150101	1416	0.00	0.00	0.00	0.00	8,946.90	0.00	0.00	0.00	0.00	0.00	8,946.90	-8,946.90	-8,946.90	?
L00	118	01	08	01	02	01	150101	1500	17,810.04	0.00	0.00	17,810.04	16,915.84	0.00	0.00	1,484.17	1,000.00	8,905.02	16,915.84	-8,010.82	894.20	5.02
L00	118	01	08	01	02	01	150101	1540	17,810.04	0.00	0.00	17,810.04	14,515.84	0.00	0.00	1,484.17	1,000.00	8,905.02	14,515.84	-5,610.82	3,294.20	18.50
L00	118	01	08	01	02	01	150101	1542	0.00	0.00	0.00	0.00	9,600.84	0.00	0.00	0.00	0.00	0.00	9,600.84	-9,600.84	-9,600.84	?
L00	118	01	08	01	02	01	150101	1546	17,810.04	0.00	0.00	17,810.04	4,915.00	0.00	0.00	1,484.17	1,000.00	8,905.02	4,915.00	3,990.02	12,895.04	72.40
L00	118	01	08	01	02	01	150101	1590	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	-2,400.00	-2,400.00	?
L00	118	01	08	01	02	01	150101	1595	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	-2,400.00	-2,400.00	?
M00	155	01	03	05	01	04	110101	3000	1,332,000.00	0.00	0.00	1,332,000.00	182,685.75	42,748.90	0.00	111,000.00	5,400.00	666,000.00	225,434.65	440,565.35	1,106,565.35	83.08
M00	155	01	03	05	01	04	110101	3900	1,332,000.00	0.00	0.00	1,332,000.00	182,685.75	42,748.90	0.00	111,000.00	5,400.00	666,000.00	225,434.65	440,565.35	1,106,565.35	83.08
M00	155	01	03	05	01	04	110101	3940	1,320,000.00	0.00	0.00	1,320,000.00	182,685.75	42,748.90	0.00	110,000.00	5,400.00	660,000.00	225,434.65	434,565.35	1,094,565.35	82.92
M00	155	01	03	05	01	04	110101	3941	1,320,000.00	0.00	0.00	1,320,000.00	182,685.75	42,748.90	0.00	110,000.00	5,400.00	660,000.00	225,434.65	434,565.35	1,094,565.35	82.92
M00	155	01	03	05	01	04	110101	3990	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
M00	155	01	03	05	01	04	110101	3992	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
M00	155	01	03	05	01	04	150101	1000	1,366,633.08	0.00	0.00	1,366,633.08	552,098.37	0.00	0.00	113,886.09	88,777.54	683,316.54	552,098.37	131,218.17	814,534.71	59.60
M00	155	01	03	05	01	04	150101	1100	702,783.60	0.00	0.00	702,783.60	366,074.74	0.00	0.00	58,565.30	58,565.30	351,391.80	366,074.74	-14,682.94	336,708.86	47.91
M00	155	01	03	05	01	04	150101	1130	702,783.60	0.00	0.00	702,783.60	366,074.74	0.00	0.00	58,565.30	58,565.30	351,391.80	366,074.74	-14,682.94	336,708.86	47.91
M00	155	01	03	05	01	04	150101	1131	702,783.60	0.00	0.00	702,783.60	366,074.74	0.00	0.00	58,565.30	58,565.30	351,391.80	366,074.74	-14,682.94	336,708.86	47.91
M00	155	01	03	05	01	04	150101	1300	449,238.84	0.00	0.00	449,238.84	166,167.32	0.00	0.00	37,436.57	30,212.24	224,619.42	166,167.32	58,452.10	283,071.52	63.01
M00	155	01	03	05	01	04	150101	1320	86,691.96	0.00	0.00	86,691.96	0.00	0.00	0.00	7,224.33	0.00	43,345.98	0.00	43,345.98	86,691.96	100.00
M00	155	01	03	05	01	04	150101	1321	9,632.40	0.00	0.00	9,632.40	0.00	0.00	0.00	802.70	0.00	4,816.20	0.00	4,816.20	9,632.40	100.00
M00	155	01	03	05	01	04	150101	1322	77,059.56	0.00	0.00	77,059.56	0.00	0.00	0.00	6,421.63	0.00	38,529.78	0.00	38,529.78	77,059.56	100.00
M00	155	01	03	05	01	04	150101	1340	362,546.88	0.00	0.00	362,546.88	166,167.32	0.00	0.00	30,212.24	30,212.24	181,273.44	166,167.32	15,106.12	196,379.56	54.17
M00	155	01	03	05	01	04	150101	1345	362,546.88	0.00	0.00	362,546.88	166,167.32	0.00	0.00	30,212.24	30,212.24	181,273.44	166,167.32	15,106.12	196,379.56	54.17
M00	155	01	03	05	01	04	150101	1400	214,610.64	0.00	0.00	214,610.64	19,856.31	0.00	0.00	17,884.22	0.00	107,305.32	19,856.31	87,449.01	194,754.33	90.75
M00	155	01	03	05	01	04	150101	1410	214,610.64	0.00	0.00	214,610.64	19,856.31	0.00	0.00	17,884.22	0.00	107,305.32	19,856.31	87,449.01	194,754.33	90.75
M00	155	01	03	05	01	04	150101	1412	106,533.00	0.00	0.00	106,533.00	7,758.56	0.00	0.00	8,877.75	0.00	53,266.50	7,758.56	45,507.94	98,774.44	92.72
M00	155	01	03	05	01	04	150101	1413	79,047.48	0.00	0.00	79,047.48	5,657.38	0.00	0.00	6,587.29	0.00	39,523.74	5,657.38	33,866.36	73,390.10	92.84
M00	155	01	03	05	01	04	150101	1414	19,708.56	0.00	0.00	19,708.56	1,228.22	0.00	0.00	1,642.38	0.00	9,854.28	1,228.22	8,626.06	18,480.34	93.77
M00	155	01	03	05	01	04	150101	1415	9,321.60	0.00	0.00	9,321.60	700.07	0.00	0.00	776.80	0.00	4,660.80	700.07	3,960.73	8,621.53	92.49

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
M00	155	01	03	05	01	04	150101	1416	0.00	0.00	0.00	0.00	4,512.08	0.00	0.00	0.00	0.00	0.00	4,512.08	-4,512.08	-4,512.08	?
N00	130	03	02	01	01	03	110101	3000	253,100.00	0.00	0.00	253,100.00	0.00	0.00	0.00	11,700.00	0.00	173,600.00	0.00	173,600.00	253,100.00	100.00
N00	130	03	02	01	01	03	110101	3100	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
N00	130	03	02	01	01	03	110101	3170	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
N00	130	03	02	01	01	03	110101	3171	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
N00	130	03	02	01	01	03	110101	3200	76,000.00	0.00	0.00	76,000.00	0.00	0.00	0.00	6,000.00	0.00	36,000.00	0.00	36,000.00	76,000.00	100.00
N00	130	03	02	01	01	03	110101	3280	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	3,000.00	0.00	18,000.00	0.00	18,000.00	35,000.00	100.00
N00	130	03	02	01	01	03	110101	3281	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	3,000.00	0.00	18,000.00	0.00	18,000.00	35,000.00	100.00
N00	130	03	02	01	01	03	110101	3290	41,000.00	0.00	0.00	41,000.00	0.00	0.00	0.00	3,000.00	0.00	18,000.00	0.00	18,000.00	41,000.00	100.00
N00	130	03	02	01	01	03	110101	3291	41,000.00	0.00	0.00	41,000.00	0.00	0.00	0.00	3,000.00	0.00	18,000.00	0.00	18,000.00	41,000.00	100.00
N00	130	03	02	01	01	03	110101	3600	22,000.00	0.00	0.00	22,000.00	0.00	0.00	0.00	1,000.00	0.00	9,000.00	0.00	9,000.00	22,000.00	100.00
N00	130	03	02	01	01	03	110101	3610	22,000.00	0.00	0.00	22,000.00	0.00	0.00	0.00	1,000.00	0.00	9,000.00	0.00	9,000.00	22,000.00	100.00
N00	130	03	02	01	01	03	110101	3611	22,000.00	0.00	0.00	22,000.00	0.00	0.00	0.00	1,000.00	0.00	9,000.00	0.00	9,000.00	22,000.00	100.00
N00	130	03	02	01	01	03	110101	3700	49,100.00	0.00	0.00	49,100.00	0.00	0.00	0.00	4,200.00	0.00	25,600.00	0.00	25,600.00	49,100.00	100.00
N00	130	03	02	01	01	03	110101	3720	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	2,000.00	0.00	13,000.00	0.00	13,000.00	25,000.00	100.00
N00	130	03	02	01	01	03	110101	3721	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	2,000.00	0.00	13,000.00	0.00	13,000.00	25,000.00	100.00
N00	130	03	02	01	01	03	110101	3750	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
N00	130	03	02	01	01	03	110101	3751	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
N00	130	03	02	01	01	03	110101	3780	12,100.00	0.00	0.00	12,100.00	0.00	0.00	0.00	1,200.00	0.00	6,600.00	0.00	6,600.00	12,100.00	100.00
N00	130	03	02	01	01	03	110101	3781	12,100.00	0.00	0.00	12,100.00	0.00	0.00	0.00	1,200.00	0.00	6,600.00	0.00	6,600.00	12,100.00	100.00
N00	130	03	02	01	01	03	110101	3800	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	100.00
N00	130	03	02	01	01	03	110101	3820	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	100.00
N00	130	03	02	01	01	03	110101	3822	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	100.00
N00	130	03	02	01	01	03	110101	5000	320,000.00	0.00	0.00	320,000.00	320,000.00	0.00	0.00	0.00	0.00	320,000.00	320,000.00	0.00	0.00	0.00
N00	130	03	02	01	01	03	110101	5600	320,000.00	0.00	0.00	320,000.00	320,000.00	0.00	0.00	0.00	0.00	320,000.00	320,000.00	0.00	0.00	0.00
N00	130	03	02	01	01	03	110101	5610	320,000.00	0.00	0.00	320,000.00	320,000.00	0.00	0.00	0.00	0.00	320,000.00	320,000.00	0.00	0.00	0.00
N00	130	03	02	01	01	03	110101	5611	320,000.00	0.00	0.00	320,000.00	320,000.00	0.00	0.00	0.00	0.00	320,000.00	320,000.00	0.00	0.00	0.00
N00	130	03	02	01	01	03	150101	1000	713,433.36	0.00	0.00	713,433.36	288,578.52	0.00	0.00	59,452.78	68,408.40	356,716.68	288,578.52	68,138.16	424,854.84	59.55
N00	130	03	02	01	01	03	150101	1100	343,663.44	0.00	0.00	343,663.44	180,783.83	0.00	0.00	28,638.62	41,503.22	171,831.72	180,783.83	-8,952.11	162,879.61	47.40
N00	130	03	02	01	01	03	150101	1130	343,663.44	0.00	0.00	343,663.44	180,783.83	0.00	0.00	28,638.62	41,503.22	171,831.72	180,783.83	-8,952.11	162,879.61	47.40
N00	130	03	02	01	01	03	150101	1131	343,663.44	0.00	0.00	343,663.44	180,783.83	0.00	0.00	28,638.62	41,503.22	171,831.72	180,783.83	-8,952.11	162,879.61	47.40
N00	130	03	02	01	01	03	150101	1300	257,254.92	0.00	0.00	257,254.92	98,593.87	0.00	0.00	21,437.91	26,905.18	128,627.46	98,593.87	30,033.59	158,661.05	61.67
N00	130	03	02	01	01	03	150101	1320	42,392.76	0.00	0.00	42,392.76	0.00	0.00	0.00	3,532.73	0.00	21,196.38	0.00	21,196.38	42,392.76	100.00
N00	130	03	02	01	01	03	150101	1321	4,710.36	0.00	0.00	4,710.36	0.00	0.00	0.00	392.53	0.00	2,355.18	0.00	2,355.18	4,710.36	100.00
N00	130	03	02	01	01	03	150101	1322	37,682.40	0.00	0.00	37,682.40	0.00	0.00	0.00	3,140.20	0.00	18,841.20	0.00	18,841.20	37,682.40	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
N00	130	03	02	01	01	03	150101	1340	214,862.16	0.00	0.00	214,862.16	98,593.87	0.00	0.00	17,905.18	26,905.18	107,431.08	98,593.87	8,837.21	116,268.29	54.11
N00	130	03	02	01	01	03	150101	1345	214,862.16	0.00	0.00	214,862.16	98,593.87	0.00	0.00	17,905.18	26,905.18	107,431.08	98,593.87	8,837.21	116,268.29	54.11
N00	130	03	02	01	01	03	150101	1400	112,515.00	0.00	0.00	112,515.00	9,200.82	0.00	0.00	9,376.25	0.00	56,257.50	9,200.82	47,056.68	103,314.18	91.82
N00	130	03	02	01	01	03	150101	1410	112,515.00	0.00	0.00	112,515.00	9,200.82	0.00	0.00	9,376.25	0.00	56,257.50	9,200.82	47,056.68	103,314.18	91.82
N00	130	03	02	01	01	03	150101	1412	55,852.56	0.00	0.00	55,852.56	3,535.18	0.00	0.00	4,654.38	0.00	27,926.28	3,535.18	24,391.10	52,317.38	93.67
N00	130	03	02	01	01	03	150101	1413	41,442.60	0.00	0.00	41,442.60	2,523.63	0.00	0.00	3,453.55	0.00	20,721.30	2,523.63	18,197.67	38,918.97	93.91
N00	130	03	02	01	01	03	150101	1414	10,332.72	0.00	0.00	10,332.72	446.89	0.00	0.00	861.06	0.00	5,166.36	446.89	4,719.47	9,885.83	95.68
N00	130	03	02	01	01	03	150101	1415	4,887.12	0.00	0.00	4,887.12	330.53	0.00	0.00	407.26	0.00	2,443.56	330.53	2,113.03	4,556.59	93.24
N00	130	03	02	01	01	03	150101	1416	0.00	0.00	0.00	0.00	2,364.59	0.00	0.00	0.00	0.00	0.00	2,364.59	-2,364.59	-2,364.59	?
N00	131	03	04	02	01	02	110101	2000	1,424,100.00	0.00	0.00	1,424,100.00	0.00	0.00	0.00	94,300.00	0.00	617,300.00	0.00	617,300.00	1,424,100.00	100.00
N00	131	03	04	02	01	02	110101	2100	113,000.00	0.00	0.00	113,000.00	0.00	0.00	0.00	5,000.00	0.00	84,500.00	0.00	84,500.00	113,000.00	100.00
N00	131	03	04	02	01	02	110101	2120	107,000.00	0.00	0.00	107,000.00	0.00	0.00	0.00	4,500.00	0.00	81,500.00	0.00	81,500.00	107,000.00	100.00
N00	131	03	04	02	01	02	110101	2121	67,000.00	0.00	0.00	67,000.00	0.00	0.00	0.00	4,500.00	0.00	41,500.00	0.00	41,500.00	67,000.00	100.00
N00	131	03	04	02	01	02	110101	2122	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	40,000.00	40,000.00	100.00
N00	131	03	04	02	01	02	110101	2160	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
N00	131	03	04	02	01	02	110101	2161	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
N00	131	03	04	02	01	02	110101	2200	51,500.00	0.00	0.00	51,500.00	0.00	0.00	0.00	5,000.00	0.00	33,000.00	0.00	33,000.00	51,500.00	100.00
N00	131	03	04	02	01	02	110101	2210	51,500.00	0.00	0.00	51,500.00	0.00	0.00	0.00	5,000.00	0.00	33,000.00	0.00	33,000.00	51,500.00	100.00
N00	131	03	04	02	01	02	110101	2211	51,500.00	0.00	0.00	51,500.00	0.00	0.00	0.00	5,000.00	0.00	33,000.00	0.00	33,000.00	51,500.00	100.00
N00	131	03	04	02	01	02	110101	2300	768,000.00	0.00	0.00	768,000.00	0.00	0.00	0.00	45,000.00	0.00	250,500.00	0.00	250,500.00	768,000.00	100.00
N00	131	03	04	02	01	02	110101	2310	164,000.00	0.00	0.00	164,000.00	0.00	0.00	0.00	15,000.00	0.00	92,000.00	0.00	92,000.00	164,000.00	100.00
N00	131	03	04	02	01	02	110101	2311	164,000.00	0.00	0.00	164,000.00	0.00	0.00	0.00	15,000.00	0.00	92,000.00	0.00	92,000.00	164,000.00	100.00
N00	131	03	04	02	01	02	110101	2320	168,500.00	0.00	0.00	168,500.00	0.00	0.00	0.00	15,000.00	0.00	83,500.00	0.00	83,500.00	168,500.00	100.00
N00	131	03	04	02	01	02	110101	2321	168,500.00	0.00	0.00	168,500.00	0.00	0.00	0.00	15,000.00	0.00	83,500.00	0.00	83,500.00	168,500.00	100.00
N00	131	03	04	02	01	02	110101	2370	435,500.00	0.00	0.00	435,500.00	0.00	0.00	0.00	15,000.00	0.00	75,000.00	0.00	75,000.00	435,500.00	100.00
N00	131	03	04	02	01	02	110101	2371	435,500.00	0.00	0.00	435,500.00	0.00	0.00	0.00	15,000.00	0.00	75,000.00	0.00	75,000.00	435,500.00	100.00
N00	131	03	04	02	01	02	110101	2600	57,600.00	0.00	0.00	57,600.00	0.00	0.00	0.00	4,800.00	0.00	28,800.00	0.00	28,800.00	57,600.00	100.00
N00	131	03	04	02	01	02	110101	2610	57,600.00	0.00	0.00	57,600.00	0.00	0.00	0.00	4,800.00	0.00	28,800.00	0.00	28,800.00	57,600.00	100.00
N00	131	03	04	02	01	02	110101	2611	57,600.00	0.00	0.00	57,600.00	0.00	0.00	0.00	4,800.00	0.00	28,800.00	0.00	28,800.00	57,600.00	100.00
N00	131	03	04	02	01	02	110101	2700	182,000.00	0.00	0.00	182,000.00	0.00	0.00	0.00	15,000.00	0.00	85,000.00	0.00	85,000.00	182,000.00	100.00
N00	131	03	04	02	01	02	110101	2740	182,000.00	0.00	0.00	182,000.00	0.00	0.00	0.00	15,000.00	0.00	85,000.00	0.00	85,000.00	182,000.00	100.00
N00	131	03	04	02	01	02	110101	2741	182,000.00	0.00	0.00	182,000.00	0.00	0.00	0.00	15,000.00	0.00	85,000.00	0.00	85,000.00	182,000.00	100.00
N00	131	03	04	02	01	02	110101	2900	252,000.00	0.00	0.00	252,000.00	0.00	0.00	0.00	19,500.00	0.00	135,500.00	0.00	135,500.00	252,000.00	100.00
N00	131	03	04	02	01	02	110101	2930	122,500.00	0.00	0.00	122,500.00	0.00	0.00	0.00	10,000.00	0.00	70,000.00	0.00	70,000.00	122,500.00	100.00
N00	131	03	04	02	01	02	110101	2931	122,500.00	0.00	0.00	122,500.00	0.00	0.00	0.00	10,000.00	0.00	70,000.00	0.00	70,000.00	122,500.00	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
N00	131	03	04	02	01	02	110101	2940	67,500.00	0.00	0.00	67,500.00	0.00	0.00	0.00	4,500.00	0.00	34,500.00	0.00	34,500.00	67,500.00	100.00
N00	131	03	04	02	01	02	110101	2941	67,500.00	0.00	0.00	67,500.00	0.00	0.00	0.00	4,500.00	0.00	34,500.00	0.00	34,500.00	67,500.00	100.00
N00	131	03	04	02	01	02	110101	2960	62,000.00	0.00	0.00	62,000.00	0.00	0.00	0.00	5,000.00	0.00	31,000.00	0.00	31,000.00	62,000.00	100.00
N00	131	03	04	02	01	02	110101	2961	62,000.00	0.00	0.00	62,000.00	0.00	0.00	0.00	5,000.00	0.00	31,000.00	0.00	31,000.00	62,000.00	100.00
N00	131	03	04	02	01	02	110101	3000	909,500.00	0.00	0.00	909,500.00	0.00	0.00	0.00	44,500.00	0.00	495,000.00	0.00	495,000.00	909,500.00	100.00
N00	131	03	04	02	01	02	110101	3500	181,000.00	0.00	0.00	181,000.00	0.00	0.00	0.00	12,000.00	0.00	79,000.00	0.00	79,000.00	181,000.00	100.00
N00	131	03	04	02	01	02	110101	3520	91,500.00	0.00	0.00	91,500.00	0.00	0.00	0.00	5,000.00	0.00	29,500.00	0.00	29,500.00	91,500.00	100.00
N00	131	03	04	02	01	02	110101	3521	91,500.00	0.00	0.00	91,500.00	0.00	0.00	0.00	5,000.00	0.00	29,500.00	0.00	29,500.00	91,500.00	100.00
N00	131	03	04	02	01	02	110101	3530	31,500.00	0.00	0.00	31,500.00	0.00	0.00	0.00	3,000.00	0.00	16,000.00	0.00	16,000.00	31,500.00	100.00
N00	131	03	04	02	01	02	110101	3531	31,500.00	0.00	0.00	31,500.00	0.00	0.00	0.00	3,000.00	0.00	16,000.00	0.00	16,000.00	31,500.00	100.00
N00	131	03	04	02	01	02	110101	3550	58,000.00	0.00	0.00	58,000.00	0.00	0.00	0.00	4,000.00	0.00	33,500.00	0.00	33,500.00	58,000.00	100.00
N00	131	03	04	02	01	02	110101	3551	58,000.00	0.00	0.00	58,000.00	0.00	0.00	0.00	4,000.00	0.00	33,500.00	0.00	33,500.00	58,000.00	100.00
N00	131	03	04	02	01	02	110101	3600	63,500.00	0.00	0.00	63,500.00	0.00	0.00	0.00	5,000.00	0.00	26,500.00	0.00	26,500.00	63,500.00	100.00
N00	131	03	04	02	01	02	110101	3660	63,500.00	0.00	0.00	63,500.00	0.00	0.00	0.00	5,000.00	0.00	26,500.00	0.00	26,500.00	63,500.00	100.00
N00	131	03	04	02	01	02	110101	3661	63,500.00	0.00	0.00	63,500.00	0.00	0.00	0.00	5,000.00	0.00	26,500.00	0.00	26,500.00	63,500.00	100.00
N00	131	03	04	02	01	02	110101	3700	129,500.00	0.00	0.00	129,500.00	0.00	0.00	0.00	12,500.00	0.00	74,500.00	0.00	74,500.00	129,500.00	100.00
N00	131	03	04	02	01	02	110101	3720	80,500.00	0.00	0.00	80,500.00	0.00	0.00	0.00	8,000.00	0.00	48,500.00	0.00	48,500.00	80,500.00	100.00
N00	131	03	04	02	01	02	110101	3721	80,500.00	0.00	0.00	80,500.00	0.00	0.00	0.00	8,000.00	0.00	48,500.00	0.00	48,500.00	80,500.00	100.00
N00	131	03	04	02	01	02	110101	3750	49,000.00	0.00	0.00	49,000.00	0.00	0.00	0.00	4,500.00	0.00	26,000.00	0.00	26,000.00	49,000.00	100.00
N00	131	03	04	02	01	02	110101	3751	49,000.00	0.00	0.00	49,000.00	0.00	0.00	0.00	4,500.00	0.00	26,000.00	0.00	26,000.00	49,000.00	100.00
N00	131	03	04	02	01	02	110101	3800	535,500.00	0.00	0.00	535,500.00	0.00	0.00	0.00	15,000.00	0.00	315,000.00	0.00	315,000.00	535,500.00	100.00
N00	131	03	04	02	01	02	110101	3820	250,500.00	0.00	0.00	250,500.00	0.00	0.00	0.00	5,000.00	0.00	130,000.00	0.00	130,000.00	250,500.00	100.00
N00	131	03	04	02	01	02	110101	3821	250,500.00	0.00	0.00	250,500.00	0.00	0.00	0.00	5,000.00	0.00	130,000.00	0.00	130,000.00	250,500.00	100.00
N00	131	03	04	02	01	02	110101	3840	285,000.00	0.00	0.00	285,000.00	0.00	0.00	0.00	10,000.00	0.00	185,000.00	0.00	185,000.00	285,000.00	100.00
N00	131	03	04	02	01	02	110101	3841	285,000.00	0.00	0.00	285,000.00	0.00	0.00	0.00	10,000.00	0.00	185,000.00	0.00	185,000.00	285,000.00	100.00
N00	131	03	04	02	01	02	150101	1000	2,589,002.88	0.00	0.00	2,589,002.88	1,083,710.97	0.00	0.00	215,750.24	138,508.50	1,294,501.44	1,083,710.97	210,790.47	1,505,291.91	58.14
N00	131	03	04	02	01	02	150101	1100	1,515,638.16	0.00	0.00	1,515,638.16	825,313.67	0.00	0.00	126,303.18	104,858.20	757,819.08	825,313.67	-67,494.59	690,324.49	45.55
N00	131	03	04	02	01	02	150101	1130	1,515,638.16	0.00	0.00	1,515,638.16	825,313.67	0.00	0.00	126,303.18	104,858.20	757,819.08	825,313.67	-67,494.59	690,324.49	45.55
N00	131	03	04	02	01	02	150101	1131	1,515,638.16	0.00	0.00	1,515,638.16	825,313.67	0.00	0.00	126,303.18	104,858.20	757,819.08	825,313.67	-67,494.59	690,324.49	45.55
N00	131	03	04	02	01	02	150101	1300	666,597.96	0.00	0.00	666,597.96	205,888.20	0.00	0.00	55,549.83	33,150.30	333,298.98	205,888.20	127,410.78	460,709.76	69.11
N00	131	03	04	02	01	02	150101	1310	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	-600.00	-600.00	?
N00	131	03	04	02	01	02	150101	1311	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	-600.00	-600.00	?
N00	131	03	04	02	01	02	150101	1320	199,029.96	0.00	0.00	199,029.96	2,413.60	0.00	0.00	16,585.83	0.00	99,514.98	2,413.60	97,101.38	196,616.36	98.79
N00	131	03	04	02	01	02	150101	1321	24,221.52	0.00	0.00	24,221.52	2,413.60	0.00	0.00	2,018.46	0.00	12,110.76	2,413.60	9,697.16	21,807.92	90.04
N00	131	03	04	02	01	02	150101	1322	174,808.44	0.00	0.00	174,808.44	0.00	0.00	0.00	14,567.37	0.00	87,404.22	0.00	87,404.22	174,808.44	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
N00	131	03	04	02	01	02	150101	1340	467,568.00	0.00	0.00	467,568.00	202,874.60	0.00	0.00	38,964.00	33,150.30	233,784.00	202,874.60	30,909.40	264,693.40	56.61
N00	131	03	04	02	01	02	150101	1345	467,568.00	0.00	0.00	467,568.00	202,874.60	0.00	0.00	38,964.00	33,150.30	233,784.00	202,874.60	30,909.40	264,693.40	56.61
N00	131	03	04	02	01	02	150101	1400	399,516.84	0.00	0.00	399,516.84	47,460.30	0.00	0.00	33,293.07	0.00	199,758.42	47,460.30	152,298.12	352,056.54	88.12
N00	131	03	04	02	01	02	150101	1410	399,516.84	0.00	0.00	399,516.84	47,460.30	0.00	0.00	33,293.07	0.00	199,758.42	47,460.30	152,298.12	352,056.54	88.12
N00	131	03	04	02	01	02	150101	1412	198,320.64	0.00	0.00	198,320.64	18,730.52	0.00	0.00	16,526.72	0.00	99,160.32	18,730.52	80,429.80	179,590.12	90.56
N00	131	03	04	02	01	02	150101	1413	147,153.84	0.00	0.00	147,153.84	13,798.58	0.00	0.00	12,262.82	0.00	73,576.92	13,798.58	59,778.34	133,355.26	90.62
N00	131	03	04	02	01	02	150101	1414	36,689.28	0.00	0.00	36,689.28	3,258.03	0.00	0.00	3,057.44	0.00	18,344.64	3,258.03	15,086.61	33,431.25	91.12
N00	131	03	04	02	01	02	150101	1415	17,353.08	0.00	0.00	17,353.08	1,660.12	0.00	0.00	1,446.09	0.00	8,676.54	1,660.12	7,016.42	15,692.96	90.43
N00	131	03	04	02	01	02	150101	1416	0.00	0.00	0.00	0.00	10,013.05	0.00	0.00	0.00	0.00	0.00	10,013.05	-10,013.05	-10,013.05	?
N00	131	03	04	02	01	02	150101	1500	7,249.92	0.00	0.00	7,249.92	5,048.80	0.00	0.00	604.16	500.00	3,624.96	5,048.80	-1,423.84	2,201.12	30.36
N00	131	03	04	02	01	02	150101	1540	7,249.92	0.00	0.00	7,249.92	3,848.80	0.00	0.00	604.16	500.00	3,624.96	3,848.80	-223.84	3,401.12	46.91
N00	131	03	04	02	01	02	150101	1542	0.00	0.00	0.00	0.00	2,068.80	0.00	0.00	0.00	0.00	0.00	2,068.80	-2,068.80	-2,068.80	?
N00	131	03	04	02	01	02	150101	1546	7,249.92	0.00	0.00	7,249.92	1,780.00	0.00	0.00	604.16	500.00	3,624.96	1,780.00	1,844.96	5,469.92	75.45
N00	131	03	04	02	01	02	150101	1590	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	-1,200.00	-1,200.00	?
N00	131	03	04	02	01	02	150101	1595	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	-1,200.00	-1,200.00	?
N00	132	03	04	02	01	04	110101	2000	238,000.00	0.00	0.00	238,000.00	0.00	0.00	0.00	21,000.00	0.00	119,000.00	0.00	119,000.00	238,000.00	100.00
N00	132	03	04	02	01	04	110101	2900	238,000.00	0.00	0.00	238,000.00	0.00	0.00	0.00	21,000.00	0.00	119,000.00	0.00	119,000.00	238,000.00	100.00
N00	132	03	04	02	01	04	110101	2930	84,000.00	0.00	0.00	84,000.00	0.00	0.00	0.00	7,000.00	0.00	42,000.00	0.00	42,000.00	84,000.00	100.00
N00	132	03	04	02	01	04	110101	2931	84,000.00	0.00	0.00	84,000.00	0.00	0.00	0.00	7,000.00	0.00	42,000.00	0.00	42,000.00	84,000.00	100.00
N00	132	03	04	02	01	04	110101	2940	77,000.00	0.00	0.00	77,000.00	0.00	0.00	0.00	7,000.00	0.00	35,000.00	0.00	35,000.00	77,000.00	100.00
N00	132	03	04	02	01	04	110101	2941	77,000.00	0.00	0.00	77,000.00	0.00	0.00	0.00	7,000.00	0.00	35,000.00	0.00	35,000.00	77,000.00	100.00
N00	132	03	04	02	01	04	110101	2960	77,000.00	0.00	0.00	77,000.00	0.00	0.00	0.00	7,000.00	0.00	42,000.00	0.00	42,000.00	77,000.00	100.00
N00	132	03	04	02	01	04	110101	2961	77,000.00	0.00	0.00	77,000.00	0.00	0.00	0.00	7,000.00	0.00	42,000.00	0.00	42,000.00	77,000.00	100.00
N00	132	03	04	02	01	04	110101	3000	301,000.00	0.00	0.00	301,000.00	0.00	0.00	0.00	30,500.00	0.00	169,500.00	0.00	169,500.00	301,000.00	100.00
N00	132	03	04	02	01	04	110101	3500	118,000.00	0.00	0.00	118,000.00	0.00	0.00	0.00	10,000.00	0.00	58,000.00	0.00	58,000.00	118,000.00	100.00
N00	132	03	04	02	01	04	110101	3520	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,000.00	0.00	18,000.00	0.00	18,000.00	36,000.00	100.00
N00	132	03	04	02	01	04	110101	3521	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,000.00	0.00	18,000.00	0.00	18,000.00	36,000.00	100.00
N00	132	03	04	02	01	04	110101	3530	22,000.00	0.00	0.00	22,000.00	0.00	0.00	0.00	2,000.00	0.00	10,000.00	0.00	10,000.00	22,000.00	100.00
N00	132	03	04	02	01	04	110101	3531	22,000.00	0.00	0.00	22,000.00	0.00	0.00	0.00	2,000.00	0.00	10,000.00	0.00	10,000.00	22,000.00	100.00
N00	132	03	04	02	01	04	110101	3550	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	5,000.00	0.00	30,000.00	0.00	30,000.00	60,000.00	100.00
N00	132	03	04	02	01	04	110101	3551	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	5,000.00	0.00	30,000.00	0.00	30,000.00	60,000.00	100.00
N00	132	03	04	02	01	04	110101	3700	123,000.00	0.00	0.00	123,000.00	0.00	0.00	0.00	10,500.00	0.00	61,500.00	0.00	61,500.00	123,000.00	100.00
N00	132	03	04	02	01	04	110101	3720	84,000.00	0.00	0.00	84,000.00	0.00	0.00	0.00	7,000.00	0.00	42,000.00	0.00	42,000.00	84,000.00	100.00
N00	132	03	04	02	01	04	110101	3721	84,000.00	0.00	0.00	84,000.00	0.00	0.00	0.00	7,000.00	0.00	42,000.00	0.00	42,000.00	84,000.00	100.00
N00	132	03	04	02	01	04	110101	3750	39,000.00	0.00	0.00	39,000.00	0.00	0.00	0.00	3,500.00	0.00	19,500.00	0.00	19,500.00	39,000.00	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
N00	132	03	04	02	01	04	110101	3751	39,000.00	0.00	0.00	39,000.00	0.00	0.00	0.00	3,500.00	0.00	19,500.00	0.00	19,500.00	39,000.00	100.00
N00	132	03	04	02	01	04	110101	3800	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	10,000.00	0.00	50,000.00	0.00	50,000.00	60,000.00	100.00
N00	132	03	04	02	01	04	110101	3820	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	10,000.00	0.00	50,000.00	0.00	50,000.00	60,000.00	100.00
N00	132	03	04	02	01	04	110101	3821	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	10,000.00	0.00	50,000.00	0.00	50,000.00	60,000.00	100.00
N00	132	03	04	02	01	04	150101	1000	575,944.80	0.00	0.00	575,944.80	244,057.37	0.00	0.00	47,995.40	41,014.90	287,972.40	244,057.37	43,915.03	331,887.43	57.62
N00	132	03	04	02	01	04	150101	1100	332,763.24	0.00	0.00	332,763.24	170,823.99	0.00	0.00	27,730.27	27,730.28	166,381.62	170,823.99	-4,442.37	161,939.25	48.67
N00	132	03	04	02	01	04	150101	1130	332,763.24	0.00	0.00	332,763.24	170,823.99	0.00	0.00	27,730.27	27,730.28	166,381.62	170,823.99	-4,442.37	161,939.25	48.67
N00	132	03	04	02	01	04	150101	1131	332,763.24	0.00	0.00	332,763.24	170,823.99	0.00	0.00	27,730.27	27,730.28	166,381.62	170,823.99	-4,442.37	161,939.25	48.67
N00	132	03	04	02	01	04	150101	1300	154,668.60	0.00	0.00	154,668.60	66,658.41	0.00	0.00	12,889.05	13,284.62	77,334.30	66,658.41	10,675.89	88,010.19	56.90
N00	132	03	04	02	01	04	150101	1320	41,048.16	0.00	0.00	41,048.16	0.00	0.00	0.00	3,420.68	0.00	20,524.08	0.00	20,524.08	41,048.16	100.00
N00	132	03	04	02	01	04	150101	1321	4,560.96	0.00	0.00	4,560.96	0.00	0.00	0.00	380.08	0.00	2,280.48	0.00	2,280.48	4,560.96	100.00
N00	132	03	04	02	01	04	150101	1322	36,487.20	0.00	0.00	36,487.20	0.00	0.00	0.00	3,040.60	0.00	18,243.60	0.00	18,243.60	36,487.20	100.00
N00	132	03	04	02	01	04	150101	1340	113,620.44	0.00	0.00	113,620.44	66,658.41	0.00	0.00	9,468.37	13,284.62	56,810.22	66,658.41	-9,848.19	46,962.03	41.33
N00	132	03	04	02	01	04	150101	1341	7,005.00	0.00	0.00	7,005.00	0.00	0.00	0.00	583.75	0.00	3,502.50	0.00	3,502.50	7,005.00	100.00
N00	132	03	04	02	01	04	150101	1345	106,615.44	0.00	0.00	106,615.44	66,658.41	0.00	0.00	8,884.62	13,284.62	53,307.72	66,658.41	-13,350.69	39,957.03	37.48
N00	132	03	04	02	01	04	150101	1400	88,512.96	0.00	0.00	88,512.96	6,574.97	0.00	0.00	7,376.08	0.00	44,256.48	6,574.97	37,681.51	81,937.99	92.57
N00	132	03	04	02	01	04	150101	1410	88,512.96	0.00	0.00	88,512.96	6,574.97	0.00	0.00	7,376.08	0.00	44,256.48	6,574.97	37,681.51	81,937.99	92.57
N00	132	03	04	02	01	04	150101	1412	43,937.88	0.00	0.00	43,937.88	2,542.29	0.00	0.00	3,661.49	0.00	21,968.94	2,542.29	19,426.65	41,395.59	94.21
N00	132	03	04	02	01	04	150101	1413	32,601.96	0.00	0.00	32,601.96	1,786.91	0.00	0.00	2,716.83	0.00	16,300.98	1,786.91	14,514.07	30,815.05	94.52
N00	132	03	04	02	01	04	150101	1414	8,128.56	0.00	0.00	8,128.56	263.21	0.00	0.00	677.38	0.00	4,064.28	263.21	3,801.07	7,865.35	96.76
N00	132	03	04	02	01	04	150101	1415	3,844.56	0.00	0.00	3,844.56	243.65	0.00	0.00	320.38	0.00	1,922.28	243.65	1,678.63	3,600.91	93.66
N00	132	03	04	02	01	04	150101	1416	0.00	0.00	0.00	0.00	1,738.91	0.00	0.00	0.00	0.00	0.00	1,738.91	-1,738.91	-1,738.91	?
N00	149	03	07	01	01	01	110101	2000	173,300.00	0.00	0.00	173,300.00	0.00	0.00	0.00	13,800.00	0.00	91,800.00	0.00	91,800.00	173,300.00	100.00
N00	149	03	07	01	01	01	110101	2100	51,500.00	0.00	0.00	51,500.00	0.00	0.00	0.00	4,000.00	0.00	29,500.00	0.00	29,500.00	51,500.00	100.00
N00	149	03	07	01	01	01	110101	2150	39,500.00	0.00	0.00	39,500.00	0.00	0.00	0.00	3,000.00	0.00	23,500.00	0.00	23,500.00	39,500.00	100.00
N00	149	03	07	01	01	01	110101	2151	39,500.00	0.00	0.00	39,500.00	0.00	0.00	0.00	3,000.00	0.00	23,500.00	0.00	23,500.00	39,500.00	100.00
N00	149	03	07	01	01	01	110101	2170	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
N00	149	03	07	01	01	01	110101	2171	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
N00	149	03	07	01	01	01	110101	2300	33,500.00	0.00	0.00	33,500.00	0.00	0.00	0.00	2,000.00	0.00	20,500.00	0.00	20,500.00	33,500.00	100.00
N00	149	03	07	01	01	01	110101	2320	33,500.00	0.00	0.00	33,500.00	0.00	0.00	0.00	2,000.00	0.00	20,500.00	0.00	20,500.00	33,500.00	100.00
N00	149	03	07	01	01	01	110101	2321	33,500.00	0.00	0.00	33,500.00	0.00	0.00	0.00	2,000.00	0.00	20,500.00	0.00	20,500.00	33,500.00	100.00
N00	149	03	07	01	01	01	110101	2400	61,800.00	0.00	0.00	61,800.00	0.00	0.00	0.00	5,300.00	0.00	31,800.00	0.00	31,800.00	61,800.00	100.00
N00	149	03	07	01	01	01	110101	2480	48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	4,000.00	0.00	24,000.00	0.00	24,000.00	48,000.00	100.00
N00	149	03	07	01	01	01	110101	2481	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
N00	149	03	07	01	01	01	110101	2482	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	3,000.00	0.00	18,000.00	0.00	18,000.00	36,000.00	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
N00	149	03	07	01	01	01	110101	2490	13,800.00	0.00	0.00	13,800.00	0.00	0.00	0.00	1,300.00	0.00	7,800.00	0.00	7,800.00	13,800.00	100.00
N00	149	03	07	01	01	01	110101	2492	13,800.00	0.00	0.00	13,800.00	0.00	0.00	0.00	1,300.00	0.00	7,800.00	0.00	7,800.00	13,800.00	100.00
N00	149	03	07	01	01	01	110101	2500	26,500.00	0.00	0.00	26,500.00	0.00	0.00	0.00	2,500.00	0.00	10,000.00	0.00	10,000.00	26,500.00	100.00
N00	149	03	07	01	01	01	110101	2560	26,500.00	0.00	0.00	26,500.00	0.00	0.00	0.00	2,500.00	0.00	10,000.00	0.00	10,000.00	26,500.00	100.00
N00	149	03	07	01	01	01	110101	2561	26,500.00	0.00	0.00	26,500.00	0.00	0.00	0.00	2,500.00	0.00	10,000.00	0.00	10,000.00	26,500.00	100.00
N00	149	03	07	01	01	01	110101	3000	554,800.00	0.00	0.00	554,800.00	0.00	0.00	0.00	39,700.00	0.00	302,600.00	0.00	302,600.00	554,800.00	100.00
N00	149	03	07	01	01	01	110101	3100	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
N00	149	03	07	01	01	01	110101	3170	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
N00	149	03	07	01	01	01	110101	3171	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
N00	149	03	07	01	01	01	110101	3200	76,000.00	0.00	0.00	76,000.00	0.00	0.00	0.00	6,000.00	0.00	36,000.00	0.00	36,000.00	76,000.00	100.00
N00	149	03	07	01	01	01	110101	3280	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	3,000.00	0.00	18,000.00	0.00	18,000.00	35,000.00	100.00
N00	149	03	07	01	01	01	110101	3281	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	3,000.00	0.00	18,000.00	0.00	18,000.00	35,000.00	100.00
N00	149	03	07	01	01	01	110101	3290	41,000.00	0.00	0.00	41,000.00	0.00	0.00	0.00	3,000.00	0.00	18,000.00	0.00	18,000.00	41,000.00	100.00
N00	149	03	07	01	01	01	110101	3291	41,000.00	0.00	0.00	41,000.00	0.00	0.00	0.00	3,000.00	0.00	18,000.00	0.00	18,000.00	41,000.00	100.00
N00	149	03	07	01	01	01	110101	3300	18,500.00	0.00	0.00	18,500.00	0.00	0.00	0.00	1,500.00	0.00	9,500.00	0.00	9,500.00	18,500.00	100.00
N00	149	03	07	01	01	01	110101	3360	18,500.00	0.00	0.00	18,500.00	0.00	0.00	0.00	1,500.00	0.00	9,500.00	0.00	9,500.00	18,500.00	100.00
N00	149	03	07	01	01	01	110101	3361	12,500.00	0.00	0.00	12,500.00	0.00	0.00	0.00	1,000.00	0.00	6,500.00	0.00	6,500.00	12,500.00	100.00
N00	149	03	07	01	01	01	110101	3362	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
N00	149	03	07	01	01	01	110101	3600	70,000.00	0.00	0.00	70,000.00	0.00	0.00	0.00	5,000.00	0.00	33,000.00	0.00	33,000.00	70,000.00	100.00
N00	149	03	07	01	01	01	110101	3610	34,000.00	0.00	0.00	34,000.00	0.00	0.00	0.00	2,000.00	0.00	15,000.00	0.00	15,000.00	34,000.00	100.00
N00	149	03	07	01	01	01	110101	3611	22,000.00	0.00	0.00	22,000.00	0.00	0.00	0.00	1,000.00	0.00	9,000.00	0.00	9,000.00	22,000.00	100.00
N00	149	03	07	01	01	01	110101	3612	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
N00	149	03	07	01	01	01	110101	3620	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
N00	149	03	07	01	01	01	110101	3621	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
N00	149	03	07	01	01	01	110101	3660	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
N00	149	03	07	01	01	01	110101	3661	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
N00	149	03	07	01	01	01	110101	3690	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
N00	149	03	07	01	01	01	110101	3691	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
N00	149	03	07	01	01	01	110101	3700	49,100.00	0.00	0.00	49,100.00	0.00	0.00	0.00	4,200.00	0.00	25,600.00	0.00	25,600.00	49,100.00	100.00
N00	149	03	07	01	01	01	110101	3720	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	2,000.00	0.00	13,000.00	0.00	13,000.00	25,000.00	100.00
N00	149	03	07	01	01	01	110101	3721	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	2,000.00	0.00	13,000.00	0.00	13,000.00	25,000.00	100.00
N00	149	03	07	01	01	01	110101	3750	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
N00	149	03	07	01	01	01	110101	3751	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
N00	149	03	07	01	01	01	110101	3780	12,100.00	0.00	0.00	12,100.00	0.00	0.00	0.00	1,200.00	0.00	6,600.00	0.00	6,600.00	12,100.00	100.00
N00	149	03	07	01	01	01	110101	3781	12,100.00	0.00	0.00	12,100.00	0.00	0.00	0.00	1,200.00	0.00	6,600.00	0.00	6,600.00	12,100.00	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
N00	149	03	07	01	01	01	110101	3800	335,200.00	0.00	0.00	335,200.00	0.00	0.00	0.00	22,500.00	0.00	195,500.00	0.00	195,500.00	335,200.00	100.00
N00	149	03	07	01	01	01	110101	3820	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	100.00
N00	149	03	07	01	01	01	110101	3822	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	100.00
N00	149	03	07	01	01	01	110101	3830	26,200.00	0.00	0.00	26,200.00	0.00	0.00	0.00	2,500.00	0.00	16,500.00	0.00	16,500.00	26,200.00	100.00
N00	149	03	07	01	01	01	110101	3831	26,200.00	0.00	0.00	26,200.00	0.00	0.00	0.00	2,500.00	0.00	16,500.00	0.00	16,500.00	26,200.00	100.00
N00	149	03	07	01	01	01	110101	3840	259,000.00	0.00	0.00	259,000.00	0.00	0.00	0.00	20,000.00	0.00	179,000.00	0.00	179,000.00	259,000.00	100.00
N00	149	03	07	01	01	01	110101	3841	259,000.00	0.00	0.00	259,000.00	0.00	0.00	0.00	20,000.00	0.00	179,000.00	0.00	179,000.00	259,000.00	100.00
N00	149	03	07	01	01	01	150101	1000	1,213,497.00	0.00	0.00	1,213,497.00	425,912.72	0.00	0.00	101,124.75	55,478.97	606,748.50	425,912.72	180,835.78	787,584.28	64.90
N00	149	03	07	01	01	01	150101	1100	636,049.92	0.00	0.00	636,049.92	273,427.01	0.00	0.00	53,004.16	43,272.97	318,024.96	273,427.01	44,597.95	362,622.91	57.01
N00	149	03	07	01	01	01	150101	1130	636,049.92	0.00	0.00	636,049.92	273,427.01	0.00	0.00	53,004.16	43,272.97	318,024.96	273,427.01	44,597.95	362,622.91	57.01
N00	149	03	07	01	01	01	150101	1131	636,049.92	0.00	0.00	636,049.92	273,427.01	0.00	0.00	53,004.16	43,272.97	318,024.96	273,427.01	44,597.95	362,622.91	57.01
N00	149	03	07	01	01	01	150101	1300	386,435.52	0.00	0.00	386,435.52	129,739.80	0.00	0.00	32,202.96	11,706.00	193,217.76	129,739.80	63,477.96	256,695.72	66.43
N00	149	03	07	01	01	01	150101	1310	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	-600.00	-600.00	?
N00	149	03	07	01	01	01	150101	1311	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	-600.00	-600.00	?
N00	149	03	07	01	01	01	150101	1320	110,291.52	0.00	0.00	110,291.52	4,979.80	0.00	0.00	9,190.96	0.00	55,145.76	4,979.80	50,165.96	105,311.72	95.48
N00	149	03	07	01	01	01	150101	1321	17,812.44	0.00	0.00	17,812.44	4,979.80	0.00	0.00	1,484.37	0.00	8,906.22	4,979.80	3,926.42	12,832.64	72.04
N00	149	03	07	01	01	01	150101	1322	92,479.08	0.00	0.00	92,479.08	0.00	0.00	0.00	7,706.59	0.00	46,239.54	0.00	46,239.54	92,479.08	100.00
N00	149	03	07	01	01	01	150101	1340	276,144.00	0.00	0.00	276,144.00	124,160.00	0.00	0.00	23,012.00	11,706.00	138,072.00	124,160.00	13,912.00	151,984.00	55.04
N00	149	03	07	01	01	01	150101	1345	276,144.00	0.00	0.00	276,144.00	124,160.00	0.00	0.00	23,012.00	11,706.00	138,072.00	124,160.00	13,912.00	151,984.00	55.04
N00	149	03	07	01	01	01	150101	1400	183,761.52	0.00	0.00	183,761.52	15,002.51	0.00	0.00	15,313.46	0.00	91,880.76	15,002.51	76,878.25	168,759.01	91.84
N00	149	03	07	01	01	01	150101	1410	183,761.52	0.00	0.00	183,761.52	15,002.51	0.00	0.00	15,313.46	0.00	91,880.76	15,002.51	76,878.25	168,759.01	91.84
N00	149	03	07	01	01	01	150101	1412	91,219.44	0.00	0.00	91,219.44	6,000.29	0.00	0.00	7,601.62	0.00	45,609.72	6,000.29	39,609.43	85,219.15	93.42
N00	149	03	07	01	01	01	150101	1413	67,684.80	0.00	0.00	67,684.80	4,352.75	0.00	0.00	5,640.40	0.00	33,842.40	4,352.75	29,489.65	63,332.05	93.57
N00	149	03	07	01	01	01	150101	1414	16,875.60	0.00	0.00	16,875.60	902.94	0.00	0.00	1,406.30	0.00	8,437.80	902.94	7,534.86	15,972.66	94.65
N00	149	03	07	01	01	01	150101	1415	7,981.68	0.00	0.00	7,981.68	546.22	0.00	0.00	665.14	0.00	3,990.84	546.22	3,444.62	7,435.46	93.16
N00	149	03	07	01	01	01	150101	1416	0.00	0.00	0.00	0.00	3,200.31	0.00	0.00	0.00	0.00	0.00	3,200.31	-3,200.31	-3,200.31	?
N00	149	03	07	01	01	01	150101	1500	7,250.04	0.00	0.00	7,250.04	7,743.40	0.00	0.00	604.17	500.00	3,625.02	7,743.40	-4,118.38	-493.36	-6.80
N00	149	03	07	01	01	01	150101	1540	7,250.04	0.00	0.00	7,250.04	6,543.40	0.00	0.00	604.17	500.00	3,625.02	6,543.40	-2,918.38	706.64	9.75
N00	149	03	07	01	01	01	150101	1542	0.00	0.00	0.00	0.00	4,268.40	0.00	0.00	0.00	0.00	0.00	4,268.40	-4,268.40	-4,268.40	?
N00	149	03	07	01	01	01	150101	1546	7,250.04	0.00	0.00	7,250.04	2,275.00	0.00	0.00	604.17	500.00	3,625.02	2,275.00	1,350.02	4,975.04	68.62
N00	149	03	07	01	01	01	150101	1590	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	-1,200.00	-1,200.00	?
N00	149	03	07	01	01	01	150101	1595	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	-1,200.00	-1,200.00	?
Q00	104	01	07	01	01	01	110101	2000	1,693,340.00	0.00	0.00	1,693,340.00	261,695.47	0.00	0.00	197,000.00	0.00	197,000.00	261,695.47	-64,695.47	1,431,644.53	84.55
Q00	104	01	07	01	01	01	110101	2600	1,693,340.00	0.00	0.00	1,693,340.00	261,695.47	0.00	0.00	197,000.00	0.00	197,000.00	261,695.47	-64,695.47	1,431,644.53	84.55
Q00	104	01	07	01	01	01	110101	2610	1,693,340.00	0.00	0.00	1,693,340.00	261,695.47	0.00	0.00	197,000.00	0.00	197,000.00	261,695.47	-64,695.47	1,431,644.53	84.55

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
Q00	104	01	07	01	01	01	110101	2611	1,693,340.00	0.00	0.00	1,693,340.00	261,695.47	0.00	0.00	197,000.00	0.00	197,000.00	261,695.47	-64,695.47	1,431,644.53	84.55
Q00	104	01	07	01	01	01	110101	3000	0.00	0.00	0.00	0.00	14,385.00	0.00	0.00	0.00	4,110.00	0.00	14,385.00	-14,385.00	-14,385.00	?
Q00	104	01	07	01	01	01	110101	3100	0.00	0.00	0.00	0.00	14,385.00	0.00	0.00	0.00	4,110.00	0.00	14,385.00	-14,385.00	-14,385.00	?
Q00	104	01	07	01	01	01	110101	3170	0.00	0.00	0.00	0.00	14,385.00	0.00	0.00	0.00	4,110.00	0.00	14,385.00	-14,385.00	-14,385.00	?
Q00	104	01	07	01	01	01	110101	3171	0.00	0.00	0.00	0.00	14,385.00	0.00	0.00	0.00	4,110.00	0.00	14,385.00	-14,385.00	-14,385.00	?
Q00	104	01	07	01	01	01	150101	1000	4,981,820.60	0.00	0.00	4,981,820.60	998,341.52	0.00	0.00	403,081.92	35,243.84	2,418,491.52	998,341.52	1,420,150.00	3,983,479.08	79.96
Q00	104	01	07	01	01	01	150101	1100	712,943.28	0.00	0.00	712,943.28	501,701.31	0.00	0.00	59,411.94	0.00	356,471.64	501,701.31	-145,229.67	211,241.97	29.63
Q00	104	01	07	01	01	01	150101	1130	712,943.28	0.00	0.00	712,943.28	501,701.31	0.00	0.00	59,411.94	0.00	356,471.64	501,701.31	-145,229.67	211,241.97	29.63
Q00	104	01	07	01	01	01	150101	1131	712,943.28	0.00	0.00	712,943.28	501,701.31	0.00	0.00	59,411.94	0.00	356,471.64	501,701.31	-145,229.67	211,241.97	29.63
Q00	104	01	07	01	01	01	150101	1300	2,133,377.48	0.00	0.00	2,133,377.48	303,805.29	0.00	0.00	165,711.66	35,243.84	994,269.96	303,805.29	690,464.67	1,829,572.19	85.76
Q00	104	01	07	01	01	01	150101	1320	345,278.24	0.00	0.00	345,278.24	0.00	0.00	0.00	16,703.39	0.00	100,220.34	0.00	100,220.34	345,278.24	100.00
Q00	104	01	07	01	01	01	150101	1321	122,267.04	0.00	0.00	122,267.04	0.00	0.00	0.00	10,188.92	0.00	61,133.52	0.00	61,133.52	122,267.04	100.00
Q00	104	01	07	01	01	01	150101	1322	223,011.20	0.00	0.00	223,011.20	0.00	0.00	0.00	6,514.47	0.00	39,086.82	0.00	39,086.82	223,011.20	100.00
Q00	104	01	07	01	01	01	150101	1340	1,788,099.24	0.00	0.00	1,788,099.24	303,805.29	0.00	0.00	149,008.27	35,243.84	894,049.62	303,805.29	590,244.33	1,484,293.95	83.01
Q00	104	01	07	01	01	01	150101	1341	108,057.00	0.00	0.00	108,057.00	3,106.00	0.00	0.00	9,004.75	0.00	54,028.50	3,106.00	50,922.50	104,951.00	97.13
Q00	104	01	07	01	01	01	150101	1345	1,680,042.24	0.00	0.00	1,680,042.24	300,699.29	0.00	0.00	140,003.52	35,243.84	840,021.12	300,699.29	539,321.83	1,379,342.95	82.10
Q00	104	01	07	01	01	01	150101	1400	2,135,499.84	0.00	0.00	2,135,499.84	192,834.92	0.00	0.00	177,958.32	0.00	1,067,749.92	192,834.92	874,915.00	1,942,664.92	90.97
Q00	104	01	07	01	01	01	150101	1410	2,135,499.84	0.00	0.00	2,135,499.84	192,834.92	0.00	0.00	177,958.32	0.00	1,067,749.92	192,834.92	874,915.00	1,942,664.92	90.97
Q00	104	01	07	01	01	01	150101	1412	1,060,064.52	0.00	0.00	1,060,064.52	74,594.26	0.00	0.00	88,338.71	0.00	530,032.26	74,594.26	455,438.00	985,470.26	92.96
Q00	104	01	07	01	01	01	150101	1413	786,567.72	0.00	0.00	786,567.72	55,249.48	0.00	0.00	65,547.31	0.00	393,283.86	55,249.48	338,034.38	731,318.24	92.98
Q00	104	01	07	01	01	01	150101	1414	196,111.92	0.00	0.00	196,111.92	13,592.82	0.00	0.00	16,342.66	0.00	98,055.96	13,592.82	84,463.14	182,519.10	93.07
Q00	104	01	07	01	01	01	150101	1415	92,755.68	0.00	0.00	92,755.68	6,548.20	0.00	0.00	7,729.64	0.00	46,377.84	6,548.20	39,829.64	86,207.48	92.94
Q00	104	01	07	01	01	01	150101	1416	0.00	0.00	0.00	0.00	42,850.16	0.00	0.00	0.00	0.00	0.00	42,850.16	-42,850.16	-42,850.16	?
Q00	104	01	07	01	01	01	250102	1000	8,962,786.00	0.00	0.00	8,962,786.00	4,139,999.20	0.00	0.00	683,971.73	877,330.11	4,103,830.38	4,139,999.20	-36,168.82	4,822,786.80	53.81
Q00	104	01	07	01	01	01	250102	1100	8,207,660.76	0.00	0.00	8,207,660.76	3,419,264.77	0.00	0.00	683,971.73	705,867.89	4,103,830.38	3,419,264.77	684,565.61	4,788,395.99	58.34
Q00	104	01	07	01	01	01	250102	1130	8,207,660.76	0.00	0.00	8,207,660.76	3,419,264.77	0.00	0.00	683,971.73	705,867.89	4,103,830.38	3,419,264.77	684,565.61	4,788,395.99	58.34
Q00	104	01	07	01	01	01	250102	1131	8,207,660.76	0.00	0.00	8,207,660.76	3,419,264.77	0.00	0.00	683,971.73	705,867.89	4,103,830.38	3,419,264.77	684,565.61	4,788,395.99	58.34
Q00	104	01	07	01	01	01	250102	1300	755,125.24	0.00	0.00	755,125.24	720,734.43	0.00	0.00	0.00	171,462.22	0.00	720,734.43	-720,734.43	34,390.81	4.55
Q00	104	01	07	01	01	01	250102	1320	755,125.24	0.00	0.00	755,125.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	755,125.24	100.00
Q00	104	01	07	01	01	01	250102	1322	755,125.24	0.00	0.00	755,125.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	755,125.24	100.00
Q00	104	01	07	01	01	01	250102	1340	0.00	0.00	0.00	0.00	720,734.43	0.00	0.00	0.00	171,462.22	0.00	720,734.43	-720,734.43	-720,734.43	?
Q00	104	01	07	01	01	01	250102	1345	0.00	0.00	0.00	0.00	720,734.43	0.00	0.00	0.00	171,462.22	0.00	720,734.43	-720,734.43	-720,734.43	?
Q00	104	01	07	01	01	01	250102	2000	1,787,214.00	0.00	0.00	1,787,214.00	369,596.74	0.00	0.00	53,050.00	165,798.97	1,787,214.00	369,596.74	1,417,617.26	1,417,617.26	79.32
Q00	104	01	07	01	01	01	250102	2600	1,300,000.00	0.00	0.00	1,300,000.00	369,596.74	0.00	0.00	53,050.00	165,798.97	1,300,000.00	369,596.74	930,403.26	930,403.26	71.57
Q00	104	01	07	01	01	01	250102	2610	1,300,000.00	0.00	0.00	1,300,000.00	369,596.74	0.00	0.00	53,050.00	165,798.97	1,300,000.00	369,596.74	930,403.26	930,403.26	71.57

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
Q00	104	01	07	01	01	01	250102	2611	1,300,000.00	0.00	0.00	1,300,000.00	369,596.74	0.00	0.00	53,050.00	165,798.97	1,300,000.00	369,596.74	930,403.26	930,403.26	71.57
Q00	104	01	07	01	01	01	250102	2700	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	100.00
Q00	104	01	07	01	01	01	250102	2710	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	100.00
Q00	104	01	07	01	01	01	250102	2711	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	100.00
Q00	104	01	07	01	01	01	250102	2800	287,214.00	0.00	0.00	287,214.00	0.00	0.00	0.00	0.00	0.00	287,214.00	0.00	287,214.00	287,214.00	100.00
Q00	104	01	07	01	01	01	250102	2830	287,214.00	0.00	0.00	287,214.00	0.00	0.00	0.00	0.00	0.00	287,214.00	0.00	287,214.00	287,214.00	100.00
Q00	104	01	07	01	01	01	250102	2831	287,214.00	0.00	0.00	287,214.00	0.00	0.00	0.00	0.00	0.00	287,214.00	0.00	287,214.00	287,214.00	100.00
Q00	104	01	07	01	01	01	250102	3000	3,348,168.00	0.00	0.00	3,348,168.00	1,674,083.94	0.00	0.00	279,014.00	279,013.99	1,674,084.00	1,674,083.94	0.06	1,674,084.06	50.00
Q00	104	01	07	01	01	01	250102	3200	3,348,168.00	0.00	0.00	3,348,168.00	1,674,083.94	0.00	0.00	279,014.00	279,013.99	1,674,084.00	1,674,083.94	0.06	1,674,084.06	50.00
Q00	104	01	07	01	01	01	250102	3250	3,348,168.00	0.00	0.00	3,348,168.00	1,674,083.94	0.00	0.00	279,014.00	279,013.99	1,674,084.00	1,674,083.94	0.06	1,674,084.06	50.00
Q00	104	01	07	01	01	01	250102	3251	3,348,168.00	0.00	0.00	3,348,168.00	1,674,083.94	0.00	0.00	279,014.00	279,013.99	1,674,084.00	1,674,083.94	0.06	1,674,084.06	50.00
Q00	104	01	07	01	01	01	250102	5000	800,000.00	0.00	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	800,000.00	800,000.00	100.00
Q00	104	01	07	01	01	01	250102	5600	800,000.00	0.00	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	800,000.00	800,000.00	100.00
Q00	104	01	07	01	01	01	250102	5650	800,000.00	0.00	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	800,000.00	800,000.00	100.00
Q00	104	01	07	01	01	01	250102	5651	800,000.00	0.00	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	800,000.00	800,000.00	100.00
Q00	104	01	07	01	01	01	250105	2000	185,572.44	0.00	0.00	185,572.44	0.00	0.00	0.00	0.00	0.00	185,572.44	0.00	185,572.44	185,572.44	100.00
Q00	104	01	07	01	01	01	250105	2700	159,802.50	0.00	0.00	159,802.50	0.00	0.00	0.00	0.00	0.00	159,802.50	0.00	159,802.50	159,802.50	100.00
Q00	104	01	07	01	01	01	250105	2710	159,802.50	0.00	0.00	159,802.50	0.00	0.00	0.00	0.00	0.00	159,802.50	0.00	159,802.50	159,802.50	100.00
Q00	104	01	07	01	01	01	250105	2711	159,802.50	0.00	0.00	159,802.50	0.00	0.00	0.00	0.00	0.00	159,802.50	0.00	159,802.50	159,802.50	100.00
Q00	104	01	07	01	01	01	250105	2800	25,769.94	0.00	0.00	25,769.94	0.00	0.00	0.00	0.00	0.00	25,769.94	0.00	25,769.94	25,769.94	100.00
Q00	104	01	07	01	01	01	250105	2820	25,769.94	0.00	0.00	25,769.94	0.00	0.00	0.00	0.00	0.00	25,769.94	0.00	25,769.94	25,769.94	100.00
Q00	104	01	07	01	01	01	250105	2821	25,769.94	0.00	0.00	25,769.94	0.00	0.00	0.00	0.00	0.00	25,769.94	0.00	25,769.94	25,769.94	100.00
Q00	104	01	07	01	01	01	250105	3000	12,080.64	0.00	0.00	12,080.64	0.00	0.00	0.00	0.00	0.00	12,080.64	0.00	12,080.64	12,080.64	100.00
Q00	104	01	07	01	01	01	250105	3300	12,080.64	0.00	0.00	12,080.64	0.00	0.00	0.00	0.00	0.00	12,080.64	0.00	12,080.64	12,080.64	100.00
Q00	104	01	07	01	01	01	250105	3390	12,080.64	0.00	0.00	12,080.64	0.00	0.00	0.00	0.00	0.00	12,080.64	0.00	12,080.64	12,080.64	100.00
Q00	104	01	07	01	01	01	250105	3391	12,080.64	0.00	0.00	12,080.64	0.00	0.00	0.00	0.00	0.00	12,080.64	0.00	12,080.64	12,080.64	100.00
Q00	104	01	07	01	01	01	250105	5000	506,107.12	0.00	0.00	506,107.12	0.00	0.00	0.00	0.00	0.00	506,107.12	0.00	506,107.12	506,107.12	100.00
Q00	104	01	07	01	01	01	250105	5500	224,884.48	0.00	0.00	224,884.48	0.00	0.00	0.00	0.00	0.00	224,884.48	0.00	224,884.48	224,884.48	100.00
Q00	104	01	07	01	01	01	250105	5510	224,884.48	0.00	0.00	224,884.48	0.00	0.00	0.00	0.00	0.00	224,884.48	0.00	224,884.48	224,884.48	100.00
Q00	104	01	07	01	01	01	250105	5511	224,884.48	0.00	0.00	224,884.48	0.00	0.00	0.00	0.00	0.00	224,884.48	0.00	224,884.48	224,884.48	100.00
Q00	104	01	07	01	01	01	250105	5600	281,222.64	0.00	0.00	281,222.64	0.00	0.00	0.00	0.00	0.00	281,222.64	0.00	281,222.64	281,222.64	100.00
Q00	104	01	07	01	01	01	250105	5650	281,222.64	0.00	0.00	281,222.64	0.00	0.00	0.00	0.00	0.00	281,222.64	0.00	281,222.64	281,222.64	100.00
Q00	104	01	07	01	01	01	250105	5651	281,222.64	0.00	0.00	281,222.64	0.00	0.00	0.00	0.00	0.00	281,222.64	0.00	281,222.64	281,222.64	100.00
Q00	104	01	07	01	01	01	250218	2000	2,275.19	0.00	0.00	2,275.19	0.00	0.00	0.00	0.00	0.00	2,275.19	0.00	2,275.19	2,275.19	100.00
Q00	104	01	07	01	01	01	250218	2800	2,275.19	0.00	0.00	2,275.19	0.00	0.00	0.00	0.00	0.00	2,275.19	0.00	2,275.19	2,275.19	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
Q00	104	01	07	01	01	01	250218	2830	2,275.19	0.00	0.00	2,275.19	0.00	0.00	0.00	0.00	0.00	2,275.19	0.00	2,275.19	2,275.19	100.00
Q00	104	01	07	01	01	01	250218	2831	2,275.19	0.00	0.00	2,275.19	0.00	0.00	0.00	0.00	0.00	2,275.19	0.00	2,275.19	2,275.19	100.00
Q00	104	01	07	01	01	01	250218	3000	740,976.00	0.00	0.00	740,976.00	0.00	0.00	0.00	0.00	0.00	740,976.00	0.00	740,976.00	740,976.00	100.00
Q00	104	01	07	01	01	01	250218	3300	740,976.00	0.00	0.00	740,976.00	0.00	0.00	0.00	0.00	0.00	740,976.00	0.00	740,976.00	740,976.00	100.00
Q00	104	01	07	01	01	01	250218	3340	544,936.00	0.00	0.00	544,936.00	0.00	0.00	0.00	0.00	0.00	544,936.00	0.00	544,936.00	544,936.00	100.00
Q00	104	01	07	01	01	01	250218	3341	544,936.00	0.00	0.00	544,936.00	0.00	0.00	0.00	0.00	0.00	544,936.00	0.00	544,936.00	544,936.00	100.00
Q00	104	01	07	01	01	01	250218	3390	196,040.00	0.00	0.00	196,040.00	0.00	0.00	0.00	0.00	0.00	196,040.00	0.00	196,040.00	196,040.00	100.00
Q00	104	01	07	01	01	01	250218	3391	196,040.00	0.00	0.00	196,040.00	0.00	0.00	0.00	0.00	0.00	196,040.00	0.00	196,040.00	196,040.00	100.00
S00	163	01	05	02	05	08	110101	3000	6,000.00	0.00	0.00	6,000.00	4,000.00	0.00	0.00	500.00	0.00	3,000.00	4,000.00	-1,000.00	2,000.00	33.33
S00	163	01	05	02	05	08	110101	3300	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	-4,000.00	-4,000.00	?
S00	163	01	05	02	05	08	110101	3340	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	-4,000.00	-4,000.00	?
S00	163	01	05	02	05	08	110101	3341	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	-4,000.00	-4,000.00	?
S00	163	01	05	02	05	08	110101	3700	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
S00	163	01	05	02	05	08	110101	3750	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
S00	163	01	05	02	05	08	110101	3751	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
S00	163	01	05	02	05	08	150101	1000	424,172.88	0.00	0.00	424,172.88	232,029.30	0.00	0.00	35,347.74	47,500.84	212,086.44	232,029.30	-19,942.86	192,143.58	45.30
S00	163	01	05	02	05	08	150101	1100	189,287.40	0.00	0.00	189,287.40	143,507.76	0.00	0.00	15,773.95	35,473.44	94,643.70	143,507.76	-48,864.06	45,779.64	24.19
S00	163	01	05	02	05	08	150101	1130	189,287.40	0.00	0.00	189,287.40	143,507.76	0.00	0.00	15,773.95	35,473.44	94,643.70	143,507.76	-48,864.06	45,779.64	24.19
S00	163	01	05	02	05	08	150101	1131	189,287.40	0.00	0.00	189,287.40	143,507.76	0.00	0.00	15,773.95	35,473.44	94,643.70	143,507.76	-48,864.06	45,779.64	24.19
S00	163	01	05	02	05	08	150101	1300	167,678.40	0.00	0.00	167,678.40	78,902.30	0.00	0.00	13,973.20	12,027.40	83,839.20	78,902.30	4,936.90	88,776.10	52.94
S00	163	01	05	02	05	08	150101	1320	23,349.60	0.00	0.00	23,349.60	0.00	0.00	0.00	1,945.80	0.00	11,674.80	0.00	11,674.80	23,349.60	100.00
S00	163	01	05	02	05	08	150101	1321	2,594.40	0.00	0.00	2,594.40	0.00	0.00	0.00	216.20	0.00	1,297.20	0.00	1,297.20	2,594.40	100.00
S00	163	01	05	02	05	08	150101	1322	20,755.20	0.00	0.00	20,755.20	0.00	0.00	0.00	1,729.60	0.00	10,377.60	0.00	10,377.60	20,755.20	100.00
S00	163	01	05	02	05	08	150101	1340	144,328.80	0.00	0.00	144,328.80	78,902.30	0.00	0.00	12,027.40	12,027.40	72,164.40	78,902.30	-6,737.90	65,426.50	45.33
S00	163	01	05	02	05	08	150101	1345	144,328.80	0.00	0.00	144,328.80	78,902.30	0.00	0.00	12,027.40	12,027.40	72,164.40	78,902.30	-6,737.90	65,426.50	45.33
S00	163	01	05	02	05	08	150101	1400	67,207.08	0.00	0.00	67,207.08	9,619.24	0.00	0.00	5,600.59	0.00	33,603.54	9,619.24	23,984.30	57,587.84	85.69
S00	163	01	05	02	05	08	150101	1410	67,207.08	0.00	0.00	67,207.08	9,619.24	0.00	0.00	5,600.59	0.00	33,603.54	9,619.24	23,984.30	57,587.84	85.69
S00	163	01	05	02	05	08	150101	1412	33,361.68	0.00	0.00	33,361.68	3,706.32	0.00	0.00	2,780.14	0.00	16,680.84	3,706.32	12,974.52	29,655.36	88.89
S00	163	01	05	02	05	08	150101	1413	24,754.32	0.00	0.00	24,754.32	2,791.96	0.00	0.00	2,062.86	0.00	12,377.16	2,791.96	9,585.20	21,962.36	88.72
S00	163	01	05	02	05	08	150101	1414	6,171.96	0.00	0.00	6,171.96	771.18	0.00	0.00	514.33	0.00	3,085.98	771.18	2,314.80	5,400.78	87.51
S00	163	01	05	02	05	08	150101	1415	2,919.12	0.00	0.00	2,919.12	417.45	0.00	0.00	243.26	0.00	1,459.56	417.45	1,042.11	2,501.67	85.70
S00	163	01	05	02	05	08	150101	1416	0.00	0.00	0.00	0.00	1,932.33	0.00	0.00	0.00	0.00	0.00	1,932.33	-1,932.33	-1,932.33	?
T00	105	01	07	02	01	02	110101	2000	1,140,684.00	0.00	0.00	1,140,684.00	391,592.93	0.00	0.00	47,950.00	0.00	236,200.00	391,592.93	-155,392.93	749,091.07	65.67
T00	105	01	07	02	01	02	110101	2400	0.00	0.00	0.00	0.00	1,548.60	0.00	0.00	0.00	0.00	0.00	1,548.60	-1,548.60	-1,548.60	?
T00	105	01	07	02	01	02	110101	2460	0.00	0.00	0.00	0.00	1,548.60	0.00	0.00	0.00	0.00	0.00	1,548.60	-1,548.60	-1,548.60	?

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
T00	105	01	07	02	01	02	110101	2461	0.00	0.00	0.00	0.00	1,548.60	0.00	0.00	0.00	0.00	0.00	1,548.60	-1,548.60	-1,548.60	?
T00	105	01	07	02	01	02	110101	2500	0.00	0.00	0.00	0.00	167,596.87	0.00	0.00	0.00	0.00	0.00	167,596.87	-167,596.87	-167,596.87	?
T00	105	01	07	02	01	02	110101	2540	0.00	0.00	0.00	0.00	167,596.87	0.00	0.00	0.00	0.00	0.00	167,596.87	-167,596.87	-167,596.87	?
T00	105	01	07	02	01	02	110101	2541	0.00	0.00	0.00	0.00	167,596.87	0.00	0.00	0.00	0.00	0.00	167,596.87	-167,596.87	-167,596.87	?
T00	105	01	07	02	01	02	110101	2600	440,784.00	0.00	0.00	440,784.00	222,447.46	0.00	0.00	0.00	0.00	0.00	222,447.46	-222,447.46	218,336.54	49.53
T00	105	01	07	02	01	02	110101	2610	440,784.00	0.00	0.00	440,784.00	222,447.46	0.00	0.00	0.00	0.00	0.00	222,447.46	-222,447.46	218,336.54	49.53
T00	105	01	07	02	01	02	110101	2611	440,784.00	0.00	0.00	440,784.00	222,447.46	0.00	0.00	0.00	0.00	0.00	222,447.46	-222,447.46	218,336.54	49.53
T00	105	01	07	02	01	02	110101	2700	212,500.00	0.00	0.00	212,500.00	0.00	0.00	0.00	21,250.00	0.00	85,000.00	0.00	85,000.00	212,500.00	100.00
T00	105	01	07	02	01	02	110101	2710	212,500.00	0.00	0.00	212,500.00	0.00	0.00	0.00	21,250.00	0.00	85,000.00	0.00	85,000.00	212,500.00	100.00
T00	105	01	07	02	01	02	110101	2711	212,500.00	0.00	0.00	212,500.00	0.00	0.00	0.00	21,250.00	0.00	85,000.00	0.00	85,000.00	212,500.00	100.00
T00	105	01	07	02	01	02	110101	2900	487,400.00	0.00	0.00	487,400.00	0.00	0.00	0.00	26,700.00	0.00	151,200.00	0.00	151,200.00	487,400.00	100.00
T00	105	01	07	02	01	02	110101	2910	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	100.00
T00	105	01	07	02	01	02	110101	2911	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	100.00
T00	105	01	07	02	01	02	110101	2950	200,400.00	0.00	0.00	200,400.00	0.00	0.00	0.00	16,700.00	0.00	100,200.00	0.00	100,200.00	200,400.00	100.00
T00	105	01	07	02	01	02	110101	2951	200,400.00	0.00	0.00	200,400.00	0.00	0.00	0.00	16,700.00	0.00	100,200.00	0.00	100,200.00	200,400.00	100.00
T00	105	01	07	02	01	02	110101	2970	87,000.00	0.00	0.00	87,000.00	0.00	0.00	0.00	10,000.00	0.00	51,000.00	0.00	51,000.00	87,000.00	100.00
T00	105	01	07	02	01	02	110101	2971	87,000.00	0.00	0.00	87,000.00	0.00	0.00	0.00	10,000.00	0.00	51,000.00	0.00	51,000.00	87,000.00	100.00
T00	105	01	07	02	01	02	150101	1000	6,572,380.44	0.00	0.00	6,572,380.44	2,913,174.02	0.00	0.00	547,698.37	512,695.15	3,286,190.22	2,913,174.02	373,016.20	3,659,206.42	55.68
T00	105	01	07	02	01	02	150101	1100	4,519,045.32	0.00	0.00	4,519,045.32	2,545,649.56	0.00	0.00	376,587.11	459,652.77	2,259,522.66	2,545,649.56	-286,126.90	1,973,395.76	43.67
T00	105	01	07	02	01	02	150101	1130	4,519,045.32	0.00	0.00	4,519,045.32	2,545,649.56	0.00	0.00	376,587.11	459,652.77	2,259,522.66	2,545,649.56	-286,126.90	1,973,395.76	43.67
T00	105	01	07	02	01	02	150101	1131	4,519,045.32	0.00	0.00	4,519,045.32	2,545,649.56	0.00	0.00	376,587.11	459,652.77	2,259,522.66	2,545,649.56	-286,126.90	1,973,395.76	43.67
T00	105	01	07	02	01	02	150101	1300	1,040,219.52	0.00	0.00	1,040,219.52	250,191.18	0.00	0.00	86,684.96	52,042.38	520,109.76	250,191.18	269,918.58	790,028.34	75.95
T00	105	01	07	02	01	02	150101	1310	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	1,800.00	-1,800.00	-1,800.00	?
T00	105	01	07	02	01	02	150101	1311	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	1,800.00	-1,800.00	-1,800.00	?
T00	105	01	07	02	01	02	150101	1320	604,110.96	0.00	0.00	604,110.96	9,008.09	0.00	0.00	50,342.58	0.00	302,055.48	9,008.09	293,047.39	595,102.87	98.51
T00	105	01	07	02	01	02	150101	1321	75,270.96	0.00	0.00	75,270.96	9,008.09	0.00	0.00	6,272.58	0.00	37,635.48	9,008.09	28,627.39	66,262.87	88.03
T00	105	01	07	02	01	02	150101	1322	528,840.00	0.00	0.00	528,840.00	0.00	0.00	0.00	44,070.00	0.00	264,420.00	0.00	264,420.00	528,840.00	100.00
T00	105	01	07	02	01	02	150101	1340	436,108.56	0.00	0.00	436,108.56	239,383.09	0.00	0.00	36,342.38	52,042.38	218,054.28	239,383.09	-21,328.81	196,725.47	45.11
T00	105	01	07	02	01	02	150101	1345	436,108.56	0.00	0.00	436,108.56	239,383.09	0.00	0.00	36,342.38	52,042.38	218,054.28	239,383.09	-21,328.81	196,725.47	45.11
T00	105	01	07	02	01	02	150101	1400	998,215.68	0.00	0.00	998,215.68	103,828.87	0.00	0.00	83,184.64	0.00	499,107.84	103,828.87	395,278.97	894,386.81	89.60
T00	105	01	07	02	01	02	150101	1410	998,215.68	0.00	0.00	998,215.68	103,828.87	0.00	0.00	83,184.64	0.00	499,107.84	103,828.87	395,278.97	894,386.81	89.60
T00	105	01	07	02	01	02	150101	1412	495,515.28	0.00	0.00	495,515.28	41,324.53	0.00	0.00	41,292.94	0.00	247,757.64	41,324.53	206,433.11	454,190.75	91.66
T00	105	01	07	02	01	02	150101	1413	367,672.32	0.00	0.00	367,672.32	30,563.34	0.00	0.00	30,639.36	0.00	183,836.16	30,563.34	153,272.82	337,108.98	91.69
T00	105	01	07	02	01	02	150101	1414	91,670.40	0.00	0.00	91,670.40	7,437.92	0.00	0.00	7,639.20	0.00	45,835.20	7,437.92	38,397.28	84,232.48	91.89
T00	105	01	07	02	01	02	150101	1415	43,357.68	0.00	0.00	43,357.68	3,637.10	0.00	0.00	3,613.14	0.00	21,678.84	3,637.10	18,041.74	39,720.58	91.61

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
T00	105	01	07	02	01	02	150101	1416	0.00	0.00	0.00	0.00	20,865.98	0.00	0.00	0.00	0.00	0.00	20,865.98	-20,865.98	-20,865.98	?
T00	105	01	07	02	01	02	150101	1500	14,899.92	0.00	0.00	14,899.92	13,504.41	0.00	0.00	1,241.66	1,000.00	7,449.96	13,504.41	-6,054.45	1,395.51	9.37
T00	105	01	07	02	01	02	150101	1540	14,899.92	0.00	0.00	14,899.92	11,104.41	0.00	0.00	1,241.66	1,000.00	7,449.96	11,104.41	-3,654.45	3,795.51	25.47
T00	105	01	07	02	01	02	150101	1542	0.00	0.00	0.00	0.00	6,896.41	0.00	0.00	0.00	0.00	0.00	6,896.41	-6,896.41	-6,896.41	?
T00	105	01	07	02	01	02	150101	1546	14,899.92	0.00	0.00	14,899.92	4,208.00	0.00	0.00	1,241.66	1,000.00	7,449.96	4,208.00	3,241.96	10,691.92	71.76
T00	105	01	07	02	01	02	150101	1590	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	-2,400.00	-2,400.00	?
T00	105	01	07	02	01	02	150101	1595	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	-2,400.00	-2,400.00	?
T00	105	01	07	02	01	02	250102	2000	649,004.20	0.00	0.00	649,004.20	246,606.62	0.00	0.00	90,816.00	93,186.89	544,896.00	246,606.62	298,289.38	402,397.58	62.00
T00	105	01	07	02	01	02	250102	2600	649,004.20	0.00	0.00	649,004.20	246,606.62	0.00	0.00	90,816.00	93,186.89	544,896.00	246,606.62	298,289.38	402,397.58	62.00
T00	105	01	07	02	01	02	250102	2610	649,004.20	0.00	0.00	649,004.20	246,606.62	0.00	0.00	90,816.00	93,186.89	544,896.00	246,606.62	298,289.38	402,397.58	62.00
T00	105	01	07	02	01	02	250102	2611	649,004.20	0.00	0.00	649,004.20	246,606.62	0.00	0.00	90,816.00	93,186.89	544,896.00	246,606.62	298,289.38	402,397.58	62.00
T00	105	01	07	02	01	02	250102	3000	3,529,800.00	0.00	0.00	3,529,800.00	1,764,491.94	0.00	0.00	294,150.00	294,149.99	1,764,900.00	1,764,491.94	408.06	1,765,308.06	50.01
T00	105	01	07	02	01	02	250102	3200	3,529,800.00	0.00	0.00	3,529,800.00	1,764,491.94	0.00	0.00	294,150.00	294,149.99	1,764,900.00	1,764,491.94	408.06	1,765,308.06	50.01
T00	105	01	07	02	01	02	250102	3250	3,529,800.00	0.00	0.00	3,529,800.00	1,764,491.94	0.00	0.00	294,150.00	294,149.99	1,764,900.00	1,764,491.94	408.06	1,765,308.06	50.01
T00	105	01	07	02	01	02	250102	3251	3,529,800.00	0.00	0.00	3,529,800.00	1,764,491.94	0.00	0.00	294,150.00	294,149.99	1,764,900.00	1,764,491.94	408.06	1,765,308.06	50.01
V00	152	03	01	02	03	02	110101	2000	144,000.00	0.00	0.00	144,000.00	34,998.31	0.00	0.00	12,000.00	0.00	72,000.00	34,998.31	37,001.69	109,001.69	75.70
V00	152	03	01	02	03	02	110101	2100	120,000.00	0.00	0.00	120,000.00	9,861.00	0.00	0.00	10,000.00	0.00	60,000.00	9,861.00	50,139.00	110,139.00	91.78
V00	152	03	01	02	03	02	110101	2170	120,000.00	0.00	0.00	120,000.00	9,861.00	0.00	0.00	10,000.00	0.00	60,000.00	9,861.00	50,139.00	110,139.00	91.78
V00	152	03	01	02	03	02	110101	2171	120,000.00	0.00	0.00	120,000.00	9,861.00	0.00	0.00	10,000.00	0.00	60,000.00	9,861.00	50,139.00	110,139.00	91.78
V00	152	03	01	02	03	02	110101	2200	24,000.00	0.00	0.00	24,000.00	2,880.00	0.00	0.00	2,000.00	0.00	12,000.00	2,880.00	9,120.00	21,120.00	88.00
V00	152	03	01	02	03	02	110101	2210	24,000.00	0.00	0.00	24,000.00	2,880.00	0.00	0.00	2,000.00	0.00	12,000.00	2,880.00	9,120.00	21,120.00	88.00
V00	152	03	01	02	03	02	110101	2211	24,000.00	0.00	0.00	24,000.00	2,880.00	0.00	0.00	2,000.00	0.00	12,000.00	2,880.00	9,120.00	21,120.00	88.00
V00	152	03	01	02	03	02	110101	2300	0.00	0.00	0.00	0.00	7,361.02	0.00	0.00	0.00	0.00	0.00	7,361.02	-7,361.02	-7,361.02	?
V00	152	03	01	02	03	02	110101	2310	0.00	0.00	0.00	0.00	7,361.02	0.00	0.00	0.00	0.00	0.00	7,361.02	-7,361.02	-7,361.02	?
V00	152	03	01	02	03	02	110101	2311	0.00	0.00	0.00	0.00	7,361.02	0.00	0.00	0.00	0.00	0.00	7,361.02	-7,361.02	-7,361.02	?
V00	152	03	01	02	03	02	110101	2400	0.00	0.00	0.00	0.00	10,672.00	0.00	0.00	0.00	0.00	0.00	10,672.00	-10,672.00	-10,672.00	?
V00	152	03	01	02	03	02	110101	2480	0.00	0.00	0.00	0.00	4,872.00	0.00	0.00	0.00	0.00	0.00	4,872.00	-4,872.00	-4,872.00	?
V00	152	03	01	02	03	02	110101	2483	0.00	0.00	0.00	0.00	4,872.00	0.00	0.00	0.00	0.00	0.00	4,872.00	-4,872.00	-4,872.00	?
V00	152	03	01	02	03	02	110101	2490	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00	0.00	5,800.00	-5,800.00	-5,800.00	?
V00	152	03	01	02	03	02	110101	2492	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00	0.00	5,800.00	-5,800.00	-5,800.00	?
V00	152	03	01	02	03	02	110101	2500	0.00	0.00	0.00	0.00	598.88	0.00	0.00	0.00	0.00	0.00	598.88	-598.88	-598.88	?
V00	152	03	01	02	03	02	110101	2540	0.00	0.00	0.00	0.00	598.88	0.00	0.00	0.00	0.00	0.00	598.88	-598.88	-598.88	?
V00	152	03	01	02	03	02	110101	2541	0.00	0.00	0.00	0.00	598.88	0.00	0.00	0.00	0.00	0.00	598.88	-598.88	-598.88	?
V00	152	03	01	02	03	02	110101	2700	0.00	0.00	0.00	0.00	3,625.41	0.00	0.00	0.00	0.00	0.00	3,625.41	-3,625.41	-3,625.41	?
V00	152	03	01	02	03	02	110101	2710	0.00	0.00	0.00	0.00	2,534.89	0.00	0.00	0.00	0.00	0.00	2,534.89	-2,534.89	-2,534.89	?

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
V00	152	03	01	02	03	02	110101	2711	0.00	0.00	0.00	0.00	2,534.89	0.00	0.00	0.00	0.00	0.00	2,534.89	-2,534.89	-2,534.89	?
V00	152	03	01	02	03	02	110101	2740	0.00	0.00	0.00	0.00	1,090.52	0.00	0.00	0.00	0.00	0.00	1,090.52	-1,090.52	-1,090.52	?
V00	152	03	01	02	03	02	110101	2741	0.00	0.00	0.00	0.00	1,090.52	0.00	0.00	0.00	0.00	0.00	1,090.52	-1,090.52	-1,090.52	?
V00	152	03	01	02	03	02	110101	3000	290,000.00	0.00	0.00	290,000.00	36,540.00	0.00	0.00	5,000.00	36,540.00	230,000.00	36,540.00	193,460.00	253,460.00	87.40
V00	152	03	01	02	03	02	110101	3800	290,000.00	0.00	0.00	290,000.00	36,540.00	0.00	0.00	5,000.00	36,540.00	230,000.00	36,540.00	193,460.00	253,460.00	87.40
V00	152	03	01	02	03	02	110101	3820	230,000.00	0.00	0.00	230,000.00	36,540.00	0.00	0.00	0.00	36,540.00	200,000.00	36,540.00	163,460.00	193,460.00	84.11
V00	152	03	01	02	03	02	110101	3822	230,000.00	0.00	0.00	230,000.00	36,540.00	0.00	0.00	0.00	36,540.00	200,000.00	36,540.00	163,460.00	193,460.00	84.11
V00	152	03	01	02	03	02	110101	3840	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	5,000.00	0.00	30,000.00	0.00	30,000.00	60,000.00	100.00
V00	152	03	01	02	03	02	110101	3841	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	5,000.00	0.00	30,000.00	0.00	30,000.00	60,000.00	100.00
V00	152	03	01	02	03	02	150101	1000	1,802,142.60	0.00	0.00	1,802,142.60	700,694.51	0.00	0.00	150,178.55	115,888.12	901,071.30	700,694.51	200,376.79	1,101,448.09	61.12
V00	152	03	01	02	03	02	150101	1100	918,792.60	0.00	0.00	918,792.60	468,427.46	0.00	0.00	76,566.05	76,566.10	459,396.30	468,427.46	-9,031.16	450,365.14	49.02
V00	152	03	01	02	03	02	150101	1130	918,792.60	0.00	0.00	918,792.60	468,427.46	0.00	0.00	76,566.05	76,566.10	459,396.30	468,427.46	-9,031.16	450,365.14	49.02
V00	152	03	01	02	03	02	150101	1131	918,792.60	0.00	0.00	918,792.60	468,427.46	0.00	0.00	76,566.05	76,566.10	459,396.30	468,427.46	-9,031.16	450,365.14	49.02
V00	152	03	01	02	03	02	150101	1300	603,202.20	0.00	0.00	603,202.20	207,066.11	0.00	0.00	50,266.85	39,322.02	301,601.10	207,066.11	94,534.99	396,136.09	65.67
V00	152	03	01	02	03	02	150101	1320	113,337.96	0.00	0.00	113,337.96	0.00	0.00	0.00	9,444.83	0.00	56,668.98	0.00	56,668.98	113,337.96	100.00
V00	152	03	01	02	03	02	150101	1321	12,593.16	0.00	0.00	12,593.16	0.00	0.00	0.00	1,049.43	0.00	6,296.58	0.00	6,296.58	12,593.16	100.00
V00	152	03	01	02	03	02	150101	1322	100,744.80	0.00	0.00	100,744.80	0.00	0.00	0.00	8,395.40	0.00	50,372.40	0.00	50,372.40	100,744.80	100.00
V00	152	03	01	02	03	02	150101	1340	489,864.24	0.00	0.00	489,864.24	207,066.11	0.00	0.00	40,822.02	39,322.02	244,932.12	207,066.11	37,866.01	282,798.13	57.73
V00	152	03	01	02	03	02	150101	1341	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	1,500.00	0.00	9,000.00	0.00	9,000.00	18,000.00	100.00
V00	152	03	01	02	03	02	150101	1345	471,864.24	0.00	0.00	471,864.24	207,066.11	0.00	0.00	39,322.02	39,322.02	235,932.12	207,066.11	28,866.01	264,798.13	56.12
V00	152	03	01	02	03	02	150101	1400	280,147.80	0.00	0.00	280,147.80	25,200.94	0.00	0.00	23,345.65	0.00	140,073.90	25,200.94	114,872.96	254,946.86	91.00
V00	152	03	01	02	03	02	150101	1410	280,147.80	0.00	0.00	280,147.80	25,200.94	0.00	0.00	23,345.65	0.00	140,073.90	25,200.94	114,872.96	254,946.86	91.00
V00	152	03	01	02	03	02	150101	1412	139,065.72	0.00	0.00	139,065.72	10,469.62	0.00	0.00	11,588.81	0.00	69,532.86	10,469.62	59,063.24	128,596.10	92.47
V00	152	03	01	02	03	02	150101	1413	103,186.68	0.00	0.00	103,186.68	7,668.99	0.00	0.00	8,598.89	0.00	51,593.34	7,668.99	43,924.35	95,517.69	92.57
V00	152	03	01	02	03	02	150101	1414	25,727.16	0.00	0.00	25,727.16	1,729.76	0.00	0.00	2,143.93	0.00	12,863.58	1,729.76	11,133.82	23,997.40	93.28
V00	152	03	01	02	03	02	150101	1415	12,168.24	0.00	0.00	12,168.24	937.29	0.00	0.00	1,014.02	0.00	6,084.12	937.29	5,146.83	11,230.95	92.30
V00	152	03	01	02	03	02	150101	1416	0.00	0.00	0.00	0.00	4,395.28	0.00	0.00	0.00	0.00	0.00	4,395.28	-4,395.28	-4,395.28	?
X00	124	02	02	01	01	04	250101	6000	11,343,969.61	0.00	0.00	11,343,969.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,343,969.61	100.00
X00	124	02	02	01	01	04	250101	6100	11,343,969.61	0.00	0.00	11,343,969.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,343,969.61	100.00
X00	124	02	02	01	01	04	250101	6130	2,293,969.61	0.00	0.00	2,293,969.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,293,969.61	100.00
X00	124	02	02	01	01	04	250101	6132	2,293,969.61	0.00	0.00	2,293,969.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,293,969.61	100.00
X00	124	02	02	01	01	04	250101	6150	9,050,000.00	0.00	0.00	9,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,050,000.00	100.00
X00	124	02	02	01	01	04	250101	6152	9,050,000.00	0.00	0.00	9,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,050,000.00	100.00
X00	124	02	02	01	01	06	110101	2000	253,335.00	0.00	0.00	253,335.00	243,642.65	0.00	0.00	21,111.25	60,836.58	126,667.50	243,642.65	-116,975.15	9,692.35	3.83
X00	124	02	02	01	01	06	110101	2600	253,335.00	0.00	0.00	253,335.00	243,642.65	0.00	0.00	21,111.25	60,836.58	126,667.50	243,642.65	-116,975.15	9,692.35	3.83

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
X00	124	02	02	01	01	06	110101	2610	253,335.00	0.00	0.00	253,335.00	243,642.65	0.00	0.00	21,111.25	60,836.58	126,667.50	243,642.65	-116,975.15	9,692.35	3.83
X00	124	02	02	01	01	06	110101	2611	253,335.00	0.00	0.00	253,335.00	243,642.65	0.00	0.00	21,111.25	60,836.58	126,667.50	243,642.65	-116,975.15	9,692.35	3.83
X00	124	02	02	01	01	06	110101	3000	800,000.00	0.00	0.00	800,000.00	374,738.00	0.00	0.00	200,000.00	121,800.00	400,000.00	374,738.00	25,262.00	425,262.00	53.16
X00	124	02	02	01	01	06	110101	3500	800,000.00	0.00	0.00	800,000.00	374,738.00	0.00	0.00	200,000.00	121,800.00	400,000.00	374,738.00	25,262.00	425,262.00	53.16
X00	124	02	02	01	01	06	110101	3550	800,000.00	0.00	0.00	800,000.00	227,418.00	0.00	0.00	200,000.00	121,800.00	400,000.00	227,418.00	172,582.00	572,582.00	71.57
X00	124	02	02	01	01	06	110101	3551	800,000.00	0.00	0.00	800,000.00	227,418.00	0.00	0.00	200,000.00	121,800.00	400,000.00	227,418.00	172,582.00	572,582.00	71.57
X00	124	02	02	01	01	06	110101	3570	0.00	0.00	0.00	0.00	147,320.00	0.00	0.00	0.00	0.00	0.00	147,320.00	-147,320.00	-147,320.00	?
X00	124	02	02	01	01	06	110101	3571	0.00	0.00	0.00	0.00	147,320.00	0.00	0.00	0.00	0.00	0.00	147,320.00	-147,320.00	-147,320.00	?
X00	124	02	02	01	01	06	110101	6000	4,838,767.55	0.00	0.00	4,838,767.55	2,343,754.26	0.00	0.00	1,763,333.32	1,687,843.86	4,312,100.91	2,343,754.26	1,968,346.65	2,495,013.29	51.56
X00	124	02	02	01	01	06	110101	6100	4,838,767.55	0.00	0.00	4,838,767.55	2,343,754.26	0.00	0.00	1,763,333.32	1,687,843.86	4,312,100.91	2,343,754.26	1,968,346.65	2,495,013.29	51.56
X00	124	02	02	01	01	06	110101	6120	775,000.00	0.00	0.00	775,000.00	0.00	0.00	0.00	129,166.66	0.00	516,666.68	0.00	516,666.68	775,000.00	100.00
X00	124	02	02	01	01	06	110101	6125	775,000.00	0.00	0.00	775,000.00	0.00	0.00	0.00	129,166.66	0.00	516,666.68	0.00	516,666.68	775,000.00	100.00
X00	124	02	02	01	01	06	110101	6130	530,000.00	0.00	0.00	530,000.00	0.00	0.00	0.00	88,333.33	0.00	353,333.34	0.00	353,333.34	530,000.00	100.00
X00	124	02	02	01	01	06	110101	6135	530,000.00	0.00	0.00	530,000.00	0.00	0.00	0.00	88,333.33	0.00	353,333.34	0.00	353,333.34	530,000.00	100.00
X00	124	02	02	01	01	06	110101	6140	275,000.00	0.00	0.00	275,000.00	0.00	0.00	0.00	45,833.33	0.00	183,333.34	0.00	183,333.34	275,000.00	100.00
X00	124	02	02	01	01	06	110101	6141	275,000.00	0.00	0.00	275,000.00	0.00	0.00	0.00	45,833.33	0.00	183,333.34	0.00	183,333.34	275,000.00	100.00
X00	124	02	02	01	01	06	110101	6150	3,258,767.55	0.00	0.00	3,258,767.55	2,343,754.26	0.00	0.00	1,500,000.00	1,687,843.86	3,258,767.55	2,343,754.26	915,013.29	915,013.29	28.08
X00	124	02	02	01	01	06	110101	6152	3,000,000.00	0.00	0.00	3,000,000.00	1,687,843.86	0.00	0.00	1,500,000.00	1,687,843.86	3,000,000.00	1,687,843.86	1,312,156.14	1,312,156.14	43.74
X00	124	02	02	01	01	06	110101	6155	65,000.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	65,000.00	0.00	65,000.00	65,000.00	100.00
X00	124	02	02	01	01	06	110101	6159	193,767.55	0.00	0.00	193,767.55	655,910.40	0.00	0.00	0.00	0.00	193,767.55	655,910.40	-462,142.85	-462,142.85	-238.50
X00	124	02	02	01	01	06	150101	1000	4,978,119.72	0.00	0.00	4,978,119.72	2,272,254.44	0.00	0.00	414,843.31	347,951.92	2,489,059.86	2,272,254.44	216,805.42	2,705,865.28	54.36
X00	124	02	02	01	01	06	150101	1100	2,600,684.88	0.00	0.00	2,600,684.88	1,563,869.46	0.00	0.00	216,723.74	227,263.68	1,300,342.44	1,563,869.46	-263,527.02	1,036,815.42	39.87
X00	124	02	02	01	01	06	150101	1130	2,600,684.88	0.00	0.00	2,600,684.88	1,563,869.46	0.00	0.00	216,723.74	227,263.68	1,300,342.44	1,563,869.46	-263,527.02	1,036,815.42	39.87
X00	124	02	02	01	01	06	150101	1131	2,600,684.88	0.00	0.00	2,600,684.88	1,563,869.46	0.00	0.00	216,723.74	227,263.68	1,300,342.44	1,563,869.46	-263,527.02	1,036,815.42	39.87
X00	124	02	02	01	01	06	150101	1300	1,600,083.72	0.00	0.00	1,600,083.72	608,403.92	0.00	0.00	133,340.31	120,188.24	800,041.86	608,403.92	191,637.94	991,679.80	61.98
X00	124	02	02	01	01	06	150101	1310	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	-2,400.00	-2,400.00	?
X00	124	02	02	01	01	06	150101	1311	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	-2,400.00	-2,400.00	?
X00	124	02	02	01	01	06	150101	1320	345,937.80	0.00	0.00	345,937.80	11,244.24	0.00	0.00	28,828.15	0.00	172,968.90	11,244.24	161,724.66	334,693.56	96.75
X00	124	02	02	01	01	06	150101	1321	42,825.24	0.00	0.00	42,825.24	11,244.24	0.00	0.00	3,568.77	0.00	21,412.62	11,244.24	10,168.38	31,581.00	73.74
X00	124	02	02	01	01	06	150101	1322	303,112.56	0.00	0.00	303,112.56	0.00	0.00	0.00	25,259.38	0.00	151,556.28	0.00	151,556.28	303,112.56	100.00
X00	124	02	02	01	01	06	150101	1340	1,254,145.92	0.00	0.00	1,254,145.92	594,759.68	0.00	0.00	104,512.16	120,188.24	627,072.96	594,759.68	32,313.28	659,386.24	52.58
X00	124	02	02	01	01	06	150101	1341	72,000.00	0.00	0.00	72,000.00	0.00	0.00	0.00	6,000.00	0.00	36,000.00	0.00	36,000.00	72,000.00	100.00
X00	124	02	02	01	01	06	150101	1345	1,182,145.92	0.00	0.00	1,182,145.92	594,759.68	0.00	0.00	98,512.16	120,188.24	591,072.96	594,759.68	-3,686.72	587,386.24	49.69
X00	124	02	02	01	01	06	150101	1400	762,051.12	0.00	0.00	762,051.12	84,443.14	0.00	0.00	63,504.26	0.00	381,025.56	84,443.14	296,582.42	677,607.98	88.92
X00	124	02	02	01	01	06	150101	1410	762,051.12	0.00	0.00	762,051.12	84,443.14	0.00	0.00	63,504.26	0.00	381,025.56	84,443.14	296,582.42	677,607.98	88.92

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
X00	124	02	02	01	01	06	150101	1412	378,283.08	0.00	0.00	378,283.08	34,954.35	0.00	0.00	31,523.59	0.00	189,141.54	34,954.35	154,187.19	343,328.73	90.76
X00	124	02	02	01	01	06	150101	1413	280,686.00	0.00	0.00	280,686.00	25,836.66	0.00	0.00	23,390.50	0.00	140,343.00	25,836.66	114,506.34	254,849.34	90.80
X00	124	02	02	01	01	06	150101	1414	69,982.32	0.00	0.00	69,982.32	6,259.44	0.00	0.00	5,831.86	0.00	34,991.16	6,259.44	28,731.72	63,722.88	91.06
X00	124	02	02	01	01	06	150101	1415	33,099.72	0.00	0.00	33,099.72	3,079.70	0.00	0.00	2,758.31	0.00	16,549.86	3,079.70	13,470.16	30,020.02	90.70
X00	124	02	02	01	01	06	150101	1416	0.00	0.00	0.00	0.00	14,312.99	0.00	0.00	0.00	0.00	0.00	14,312.99	-14,312.99	-14,312.99	?
X00	124	02	02	01	01	06	150101	1500	15,300.00	0.00	0.00	15,300.00	15,537.92	0.00	0.00	1,275.00	500.00	7,650.00	15,537.92	-7,887.92	-237.92	-1.56
X00	124	02	02	01	01	06	150101	1540	15,300.00	0.00	0.00	15,300.00	13,137.92	0.00	0.00	1,275.00	500.00	7,650.00	13,137.92	-5,487.92	2,162.08	14.13
X00	124	02	02	01	01	06	150101	1542	0.00	0.00	0.00	0.00	9,637.92	0.00	0.00	0.00	0.00	0.00	9,637.92	-9,637.92	-9,637.92	?
X00	124	02	02	01	01	06	150101	1546	15,300.00	0.00	0.00	15,300.00	3,500.00	0.00	0.00	1,275.00	500.00	7,650.00	3,500.00	4,150.00	11,800.00	77.12
X00	124	02	02	01	01	06	150101	1590	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	-2,400.00	-2,400.00	?
X00	124	02	02	01	01	06	150101	1595	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	-2,400.00	-2,400.00	?
X00	124	02	02	01	01	06	160101	6000	50,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	100.00
X00	124	02	02	01	01	06	160101	6100	50,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	100.00
X00	124	02	02	01	01	06	160101	6120	14,000,000.00	0.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000,000.00	100.00
X00	124	02	02	01	01	06	160101	6122	14,000,000.00	0.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000,000.00	100.00
X00	124	02	02	01	01	06	160101	6140	18,000,000.00	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000,000.00	100.00
X00	124	02	02	01	01	06	160101	6141	18,000,000.00	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000,000.00	100.00
X00	124	02	02	01	01	06	160101	6150	18,000,000.00	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000,000.00	100.00
X00	124	02	02	01	01	06	160101	6152	18,000,000.00	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000,000.00	100.00
X00	124	02	02	01	01	15	260101	5000	1,840,000.00	0.00	0.00	1,840,000.00	0.00	0.00	0.00	0.00	0.00	1,840,000.00	0.00	1,840,000.00	1,840,000.00	100.00
X00	124	02	02	01	01	15	260101	5800	1,840,000.00	0.00	0.00	1,840,000.00	0.00	0.00	0.00	0.00	0.00	1,840,000.00	0.00	1,840,000.00	1,840,000.00	100.00
X00	124	02	02	01	01	15	260101	5810	1,840,000.00	0.00	0.00	1,840,000.00	0.00	0.00	0.00	0.00	0.00	1,840,000.00	0.00	1,840,000.00	1,840,000.00	100.00
X00	124	02	02	01	01	15	260101	5811	1,840,000.00	0.00	0.00	1,840,000.00	0.00	0.00	0.00	0.00	0.00	1,840,000.00	0.00	1,840,000.00	1,840,000.00	100.00
X00	124	02	02	01	01	15	260101	6000	12,116,232.45	0.00	0.00	12,116,232.45	0.00	0.00	0.00	1,158,333.34	0.00	1,158,333.34	0.00	1,158,333.34	12,116,232.45	100.00
X00	124	02	02	01	01	15	260101	6100	12,116,232.45	0.00	0.00	12,116,232.45	0.00	0.00	0.00	1,158,333.34	0.00	1,158,333.34	0.00	1,158,333.34	12,116,232.45	100.00
X00	124	02	02	01	01	15	260101	6120	1,450,000.00	0.00	0.00	1,450,000.00	0.00	0.00	0.00	483,333.34	0.00	483,333.34	0.00	483,333.34	1,450,000.00	100.00
X00	124	02	02	01	01	15	260101	6122	1,450,000.00	0.00	0.00	1,450,000.00	0.00	0.00	0.00	483,333.34	0.00	483,333.34	0.00	483,333.34	1,450,000.00	100.00
X00	124	02	02	01	01	15	260101	6130	2,700,000.00	0.00	0.00	2,700,000.00	0.00	0.00	0.00	675,000.00	0.00	675,000.00	0.00	675,000.00	2,700,000.00	100.00
X00	124	02	02	01	01	15	260101	6132	2,700,000.00	0.00	0.00	2,700,000.00	0.00	0.00	0.00	675,000.00	0.00	675,000.00	0.00	675,000.00	2,700,000.00	100.00
X00	124	02	02	01	01	15	260101	6150	7,966,232.45	0.00	0.00	7,966,232.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,966,232.45	100.00
X00	124	02	02	01	01	15	260101	6152	7,966,232.45	0.00	0.00	7,966,232.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,966,232.45	100.00
TOTAL									**275,283,477.95**	**131,270.00**	**146,938.00**	**275,267,809.95**	**81,037,934.15**	**423,274.80**	**0.00**	**19,738,605.85**	**15,203,352.28**	**113,181,858.43**	**81,461,208.95**	**31,720,649.48**	**193,806,601.00**	**70.41**

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

JILOTZINGO 0097 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2026**

									AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%

PRESIDENTE MUNICIPAL **SECRETARIO DEL AYUNTAMIENTO** **TESORERO MUNICIPAL**

C. RAZIEL E. CHAVARRIA CHAVARRIA **LIC. MARGARITO ROSAS ROJAS** **L.E. NESTOR JACOBO ROJAS**