



Municipio:
JILOTZINGO

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuesto de Egresos Municipal 2026



PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2026

ENTE PÚBLICO: MUNICIPIO DE JILOTZINGO		No. 0098												PRESUPUESTADO 2026
CONCEPTO		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
PRESUPUESTO DE EGRESOS APROBADO		15,361,660.27	21,099,170.21	19,289,635.70	20,220,849.83	17,417,612.51	18,734,605.85	24,951,118.31	28,078,114.45	27,880,251.99	27,452,853.59	27,257,207.39	25,395,147.96	275,284,477.95
000	PRESIDENCIA	2,284,932.51	1,423,932.51	1,362,432.51	1,379,492.50	1,867,083.10	1,357,432.49	1,279,432.49	1,383,932.49	1,607,432.49	1,279,432.49	1,469,932.49	1,507,432.49	17,196,810.56
000	SINDICATURAS	133,931.45	133,931.45	137,231.45	141,231.45	141,231.45	143,231.45	143,231.45	143,231.45	143,231.45	143,231.45	143,231.45	141,231.45	1,685,177.42
001	Reg. día I	94,304.25	94,304.25	98,304.25	98,304.25	98,304.25	98,304.25	98,304.25	98,304.25	98,304.25	97,304.25	97,304.25	97,304.25	1,167,651.00
002	Reg. día II	111,062.83	110,062.83	114,062.83	115,062.83	114,062.83	114,062.83	114,062.83	115,062.83	114,062.83	114,062.83	114,062.83	115,062.83	1,364,753.96
003	Reg. día III	65,097.65	64,097.65	64,097.65	65,097.65	104,097.65	104,097.65	104,097.65	104,097.65	104,097.65	105,097.65	104,097.65	64,097.65	1,053,171.82
004	Reg. día IV	65,517.65	64,017.65	65,517.65	65,517.65	65,517.65	65,517.65	65,517.65	65,517.65	65,517.65	65,517.65	65,517.65	65,517.65	812,211.82
005	Reg. día V	76,097.65	66,097.65	66,097.65	64,097.65	63,097.65	72,097.65	72,097.65	62,097.65	62,097.65	62,097.65	73,097.65	63,097.65	812,171.82
006	Reg. día VI	64,097.65	64,097.65	64,597.65	64,097.65	69,597.65	68,597.65	69,597.65	69,597.65	69,597.65	69,597.65	69,597.65	69,597.65	812,171.82
007	Reg. día VII	76,092.44	76,092.44	84,592.44	80,592.44	80,592.44	81,592.44	78,592.44	80,592.44	79,592.44	79,592.44	78,592.44	78,592.44	961,508.23
000	SECRETARIA DEL AYUNTAMIENTO	696,305.23	672,705.23	667,705.23	658,305.23	659,705.23	656,705.23	669,305.23	657,705.23	659,705.23	658,005.23	658,205.23	647,331.23	7,943,345.23
000	ADMINISTRACIÓN	2,275,111.84	2,949,469.78	2,304,226.40	2,724,059.24	2,134,147.82	2,889,147.82	2,439,147.82	2,150,147.82	1,939,147.82	2,639,147.82	2,106,147.82	2,139,147.82	28,989,059.82
000	DIRECCIÓN DE DESARROLLO URBANO	845,633.93	854,633.93	850,633.93	845,633.93	283,135.93	283,135.93	283,135.93	283,135.93	283,135.93	283,135.93	283,135.93	283,135.93	3,676,631.18
000	DIRECCIÓN DE ECOLOGÍA	72,655.08	72,655.08	74,655.08	72,655.08	72,655.08	122,655.08	114,655.08	72,655.08	74,655.08	72,655.08	72,655.08	72,655.08	985,860.95
000	SERVICIOS PÚBLICOS	2,505,450.62	2,525,450.64	2,535,450.60	2,839,450.58	2,556,450.58	2,585,450.58	2,645,450.58	2,345,450.58	2,445,450.58	2,645,450.58	2,680,450.58	2,680,450.58	31,485,407.08
000	Dirección de Desarrollo Social	383,664.09	405,264.09	413,664.09	410,564.09	539,664.09	407,564.09	411,564.09	411,564.09	441,664.09	408,264.09	432,164.09	432,164.09	5,082,269.08
000	ORGANISMO INTERNO DE CONTROL MUNICIPAL	267,101.41	465,101.41	337,101.41	275,101.41	487,101.41	277,101.41	275,101.41	397,101.41	267,101.41	267,101.41	267,101.41	263,101.41	3,785,216.92
000	TESORERÍA	2,345,189.84	4,984,141.82	1,447,697.82	3,886,307.32	3,142,802.21	2,365,922.82	1,708,549.49	1,322,589.49	1,512,589.49	1,532,589.49	1,532,589.49	1,532,589.49	29,710,718.77
000	CONSEJERÍA JURÍDICA	224,886.09	224,886.09	224,886.09	224,886.09	224,886.09	224,886.09	224,886.09	224,886.09	224,886.09	224,886.09	224,886.09	224,886.09	2,686,931.08
000	DIRECCIÓN DE DESARROLLO ECONOMICO	665,723.17	793,423.17	1,007,023.17	705,123.17	1,049,623.17	679,823.17	899,623.17	825,423.17	701,223.17	686,323.17	675,123.17	643,123.17	9,265,678.04
000	SEGURIDAD PÚBLICA Y TRANSITO	1,615,457.65	1,615,457.65	1,615,457.65	3,549,683.04	1,615,457.65	2,415,117.66	1,615,457.65	1,615,457.65	1,615,457.65	1,615,457.65	1,615,457.65	2,315,420.45	23,020,339.91
000	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	35,847.74	35,847.74	35,847.74	35,847.74	35,847.74	35,847.74	35,847.74	35,847.74	35,847.74	35,847.74	35,847.74	35,847.74	430,172.83
000	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	954,364.37	965,364.37	980,614.37	980,614.37	980,614.37	980,614.37	1,170,614.37	978,090.37	975,994.37	975,994.37	975,994.37	975,994.37	11,891,868.64
000	DIRECCIÓN DE LAS MUJERES	147,178.55	147,178.55	217,178.55	167,178.55	317,178.55	167,178.55	167,178.55	167,178.55	167,178.55	167,178.55	167,178.55	167,178.55	2,216,142.42
000	DIRECCIÓN DE OBRAS PÚBLICAS	435,854.54	2,340,954.54	2,448,055.51	824,287.84	696,287.84	3,557,621.22	10,240,487.01	14,308,946.85	13,187,280.29	13,187,280.29	10,551,267.89	86,170,434.31	

ING. RAZIEL EUGENIO CHAVARRIA CHAVARRIA
PRESIDENTE
H. AYUNTAMIENTO DE JILOTZINGO
Jilotzingo
Presidencia 2025-2027

SINDICO
C. VERONICA GAYTA TORRES
H. AYUNTAMIENTO DE JILOTZINGO
Jilotzingo
Sindicatura
2025-2027

H. AYUNTAMIENTO DE JILOTZINGO
SECRETARIO
C. MARGARITO ROSAS ROJAS
Jilotzingo
Secretaría del Ayuntamiento
2025-2027

H. AYUNTAMIENTO DE JILOTZINGO
TESORERO
INGENIERO JACOBO ROJAS
Jilotzingo
TESORERÍA MUNICIPAL

DÍA	MES	AÑO
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